

Recommendations for 2022-2023 Tentative Millage & Budget
For the First Public Hearing – July 28, 2022

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **3.312** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.5000** Mills (for a total Millage of **5.560** Mills)
4. **Recommend** a total Operating Budget of **\$280,208,981.29** and a total budget of all budget parts of **\$477,371,689.05** and to hold a final public hearing on the Millage and Budget on September 8, 2022, at 6:30 p.m.