

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: NEW HIGH SCHOOL

Location:

| | Existing | Recommended |
|-------------------------------|----------|--|
| Capital Outlay Classification | | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | | SENIOR HIGH |
| Low Grade | | GRADE 9 |
| High Grade | | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations | 0 | 1,793 | 1793 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 1,793 | 1793 |
| Utilization Factor | 0% | | 95% |
| School Capacity | 0 | | 1703 |
| COFTE Student Membership | 0 | | 1,703 |
| Survey Annotation | This facility will be built using local funds. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,246,776 |
| | | | Estimated Total Project Cost | | \$64,246,776 | |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 25 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF) | 22,500 | 625 | \$22,395,000 | \$995 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 32 units of MATERIAL STORAGE (100 NSF) | 3,200 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF) | 3,600 | 100 | \$3,583,200 | \$995 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF) | 800 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 4 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF) | 4,700 | 100 | \$3,583,200 | \$762 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF) | 800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 8 units of PROJECT STORAGE (150 NSF) | 1,200 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF) | 9,150 | 150 | \$5,374,800 | \$587 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF) | 600 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of PROJECT STORAGE (150 NSF) | 900 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 8 units of RESOURCE ROOM (290 NSF) | 3,120 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 8 units of MATERIAL STORAGE (100 NSF) | 800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF) | 4,000 | 60 | \$2,149,920 | \$537 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 2 units of INSTRUCTIONAL DARKROOM (100 NSF) | 200 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of KILN (60 NSF) | 120 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of PROJECT STORAGE (150 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of E S E PART-TIME (975 NSF) | 4,740 | 60 | \$2,149,920 | \$454 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF) | 400 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT STORAGE (40 NSF) | 160 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF) | 140 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 140 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of E S E FULL-TIME (950 NSF) | 5,080 | 40 | \$1,433,280 | \$282 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF) | 400 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT STORAGE (40 NSF) | 160 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT RESTROOM (MALE) (35 NSF) | 140 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 140 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of STUDENT RESTROOM & BATH (110 NSF) | 440 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of E S E VOCATIONAL (1140 NSF) | 3,930 | 36 | \$1,289,952 | \$328 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of STUDENT RESTROOM (MALE) (35 NSF) | 105 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 3 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 105 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of E S E PT/OT LAB (475 NSF) | 2,175 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of STUDENT STORAGE (40 NSF) | 120 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of STUDENT RESTROOM & BATH (110 NSF) | 330 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of E S E RESOURCE (380 NSF) | 3,120 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF) | 600 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of STUDENT STORAGE (40 NSF) | 240 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF) | 800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF) | 400 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF) | 350 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 5 units of E S E ITINERANT (200 NSF) | 1,500 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF) | 500 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1425 NSF) | 2,695 | 25 | \$895,800 | \$332 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of REFERENCE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF) | 70 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of ROBE STORAGE (150 NSF) | 150 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF) | 150 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF) | 400 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF) | 4,200 | 50 | \$1,791,600 | \$427 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of REFERENCE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF) | 70 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF) | 600 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF) | 180 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF) | 150 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF) | 400 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of GENERAL MUSIC CLASS (MIDDLE-SR HIGH) (925 NSF) | 1,625 | 25 | \$895,800 | \$551 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF) | 600 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of RECORDING ROOM (225 NSF) | 225 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of INSTRUMENT REPAIR (110 NSF) | 110 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of P E LOCKER ROOM (MALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of P E LOCKER ROOM (FEMALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E SHOWER (MALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E SHOWER (FEMALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E DRYING AREA (MALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of P E STORAGE (MIDDLE-SR HIGH) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF) | 22 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF) | 22 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF) | 6,500 | 70 | \$2,508,240 | \$386 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 2 units of P E LAUNDRY (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of P E FIRST AID (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E TRAINING ROOM (250 NSF) | 250 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E WEIGHT ROOM (1000 NSF) | 1,000 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF) | 1,680 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E GYMNASTICS & DANCE (1050 NSF) | 1,050 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of PRACTICAL BUSINESS LAB (1550 NSF) | 3,300 | 50 | \$1,791,600 | \$543 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of DISTRIBUTIVE EXPLORATION LAB (880 NSF) | 980 | 22 | \$788,304 | \$804 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PRACTICAL DISTRIBUTIVE LAB (1050 NSF) | 1,150 | 25 | \$895,800 | \$779 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SMALL DISTRIBUTIVE/DIVERSIFIED LAB (1100 NSF) | 1,930 | 20 | \$716,640 | \$371 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF) | 150 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF) | 680 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 5 units of SMALL TECHNOLOGY LAB (1625 NSF) | 12,625 | 125 | \$4,479,000 | \$355 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF) | 500 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 5 units of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF) | 4,000 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIUM TECHNOLOGY LAB (2375 NSF) | 3,570 | 25 | \$895,800 | \$251 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF) | 395 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF) | 800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SMALL INDUSTRIAL LAB (1100 NSF) | 1,880 | 20 | \$716,640 | \$381 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF) | 680 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of PRACTICAL HEALTH LAB (1400 NSF) | 4,500 | 75 | \$2,687,400 | \$597 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SMALL PUBLIC SERVICE LAB (800 NSF) | 900 | 20 | \$716,640 | \$796 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF) | 1,755 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (LARGE) (395 NSF) | 395 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF) | 250 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VPI LAB (705 NSF) | 2,050 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF) | 225 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (680 NSF) | 680 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of RECEPTION (VOC ED INSTRUCTION) (90 NSF) | 90 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VOCATIONAL TESTING (250 NSF) | 250 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF) | 250 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 16 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF) | 2,800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF) | 125 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 6 units of SECRETARIAL SPACE (158 NSF) | 948 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of RECEPTION AREA (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PRODUCTION WORKROOM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of CONFERENCE ROOM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CLINIC (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of GENERAL SCHOOL STORAGE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of STUDENT ACTIVITIES (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CAREERS ROOM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 5 units of ITINERANT OFFICE (125 NSF) | 625 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 7 units of TEACHER PLANNING OFFICE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of TEACHER LOUNGE/DINING (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF) | 500 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of DINING AREA (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of AUDITORIUM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STAGE (990 NSF) | 990 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STAGE STORAGE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of TEXTBOOK STORAGE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of LOBBY (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 3 units of CONCESSIONS (200 NSF) | 600 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of LIBRARY (READING ROOM/STACKS) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of CLOSED CIRCUIT TV LAB (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA COPYING ROOM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of MEDIA SMALL GROUP ROOM (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of SUSPENSION/DETENTION (600 NSF) | 770 | 20 | \$716,640 | \$931 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF) | 35 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF) | 35 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of JROTC (1050 NSF) | 7,850 | 50 | \$1,791,600 | \$228 | \$35,832 |
| New Construction 2026 | | | New Construction: Adding 2 units of ARMS ROOM (150 NSF) | 300 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of FIRING RANGE (INDOOR) (2400 NSF) | 4,800 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of INSTRUCTIONAL CONFERENCE ROOM (225 NSF) | 450 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$420 | \$0 |

| NEW HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (0 NSF) | 0 | 0 | \$0 | \$420 | \$0 |