Santa Rosa County School District FSBIT 2022-23 Pricing

Casualty

	\$	\$	W.C. 923	R.M. 921	Capital 921P
Casualty Loss Fund 90% W.C. 923/10% R.M. 921	840,519.0		756,467.1	84,051.9	
Casualty Reinsurance Premium 90% W.C. 923/10% R.M. 921	202,142.0		181,927.8	20,214.2	
Increased Excess Liability 100% R.M. 921 (2 Million Added this Year) rounding \$1 added	11,200.0			11,200.0	
School Crisis Risk (Special Contingency Risk) 100% R.M. 921	9,800.0			9,800.0	
Excess Worker's Compensation 100% W.C. 923	144,719.0		144,719.0		
Excess WC Guaranty Fund 1% Fee (new in 2020-2021) 100% WC 923	0.0		0.0		
FSBIT Budget 90% W.C. 923/10% R.M. 921	377,134.0		339,420.6	37,713.4	
Willis Budget 90% W.C. 923/10% R.M. 921	84,233.0		75,809.7	8,423.3	
Subtotal Casualty		1,669,747.0			
Property (100% Capital 921P)					
Property	2,066,826.0				2,066,826.0
Property Loss Fund	116,573.0				116,573.0
Boiler & Machinery	18,917.0				18,917.0
Pollution Legal Liability (new in 2018-2019)	5,493.0			5,493.0	
Subtotal Property		2,207,809.0			
Ancillary	<u>l</u>				
Crime	2,301.0			2,301.0	
Cyber (Offer of Coverage not Guaranteed)	60,000.0			60,000.0	
Catostrophic Student Accident	11,023.0			11,023.0	
Terrorism Property \$25M/Liab \$1M	5,298.0			5,298.0	
Subtotal Ancillary		78,622.0			
Sub-Totals			1,498,344.2	255,517.8	2,202,316.0
FSBIT Reserve Credit (applied at 33% W.C. and Capital, 34% R.M.)	0.0		0.0	0.0	0.0
Total Santa Rosa Pricing Allocation		3,956,178.0	1,498,344.2	255,517.8	2,202,316.0
Totals with Adjustment applied		3,956,178.0		Formula Verify	3,956,178.0
Final Total		3,956,178.0			