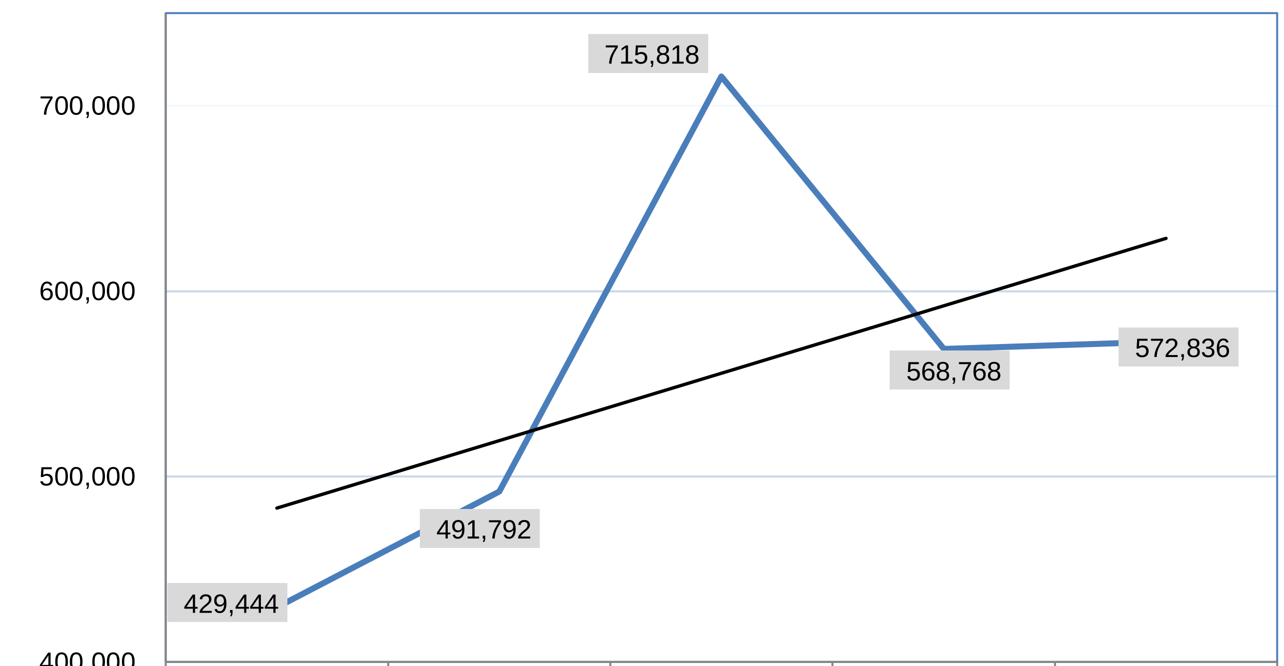
*2022 Cyber Premium not included

FSBIT 2022-23 RENEWAL
Santa Rosa

Line of Coverage	2021-22 Premium	2022-23 Premium	$ of Change
Casualty Loss Fund at 75%	$ 892,080	$ 840,519	$ (51,561)
Casualty Reinsurance Premium	$ 198,474	$ 202,142	$ 3,668
Special Contingency Risk (SCR)	$ 12,650	$ 9,800	$ (2,850)
Excess Workers Comp Premium	$ 141,609	$ 144,719	$ 3,110
Excess WC Guaranty Fund 1% Fee	$ -	$ -	$ -
FSBIT Fees	$ 364,234	$ 377,134	$ 12,900
Alliant Pooling Fees	$ 93,777	$ 84,233	$ (9,544)
Property Premium	$ 1,633,328	$ 2,066,826	$ 433,497
Property Loss Fund	$ 104,565	$ 116,573	$ 12,008
Terrorism (Prop/Liab)	$ 5,958	$ 5,298	$ (660)
Boiler and Machinery Premium	$ 16,960	$ 18,917	$ 1,957
Crime Premium	$ 2,052	$ 2,301	$ 249
Pollution 3 yr Premium (Paid by member in 3 annual installments)	$ 5,382	$ 5,493	$ 110
Cyber Liability Premium	$ 42,500	$ -	$ (42,500)
Cat Student Accident (Optional)	$ 11,372	$ 11,023	$ (349)
TOTAL	**$ 3,524,942**	**$ 3,884,977**	**$ 360,035**
Surplus Distribution Credit	**$ (142,463)**	**$ -**	**$ 142,463**
GRAND TOTAL	**$ 3,382,480**	**$ 3,884,977**	**$ 502,498**
Excess Liability Additional Limits (1Mxs1M) (Optional)	$ 8,640	$ 8,700	$ 60
Excess Liability Additional Limits (2Mxs1M) (Optional)	$ 11,140	$ 11,200	$ 60
Excess Liability Additional Limits (3Mxs1M) (Optional)	$ 13,640	$ 13,700	$ 60
Excess Liability Additional Limits (4Mxs1M) (Optional)	$ 16,140	$ 16,200	$ 60

Member Exposure Comparison	2021-22 Exposure and Loss Information	2022-23 Exposure and Loss Information	% of Change
Property Exposure Comparison			
Total Insurance Values	836,522,670	932,586,434	11.48%
Casualty Exposure Comparison			
Average Daily Attendence	27,812	24,975	-10.20%
Auto Count	119	120	0.84%
Total Payroll	150,327,970	147,672,566	-1.77%
Casualty Loss Comparison			
Claims limited ($100,000 Casualty / $300,000 WC) valued as of 12/31/2021	3,052,768	2,778,658	-8.98%

Santa Rosa
2022 Renewal - Casualty and Workers' Compensation Claims



	2016	2017	2018	2019	2020
Total Inc.	429,444	491,792	715,818	568,768	572,836
# of Claims	75	95	95	86	78
Avg $/Claim	5,726	5,177	7,535	6,614	7,344