FIVE YEAR SURVEY
Recommendation Report

| District Name: | SANTA ROSA COUNTY SCHOOL DISTRICT |  |
| :---: | :---: | :---: |
| Survey: | Number 6 - Version 1 |  |
| Facility Name: | W H RHODES ELEMENTARY |  |
| Address: | 5563 BYROM STREET, MILTON |  |
|  | Existing | Recommended |
| Capital Outlay Classification | 1-SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-KESE | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments |  |  |


|  | Existing | Student Stations <br> Added/Reduced(+ or -) | Recommended |
| :---: | :---: | :---: | :---: |
| Perm. Stations | 1,090 | 0 | 1090 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,090 | 0 | 1090 |
| Utilization Factor | 100\% |  | 100\% |
| School Capacity | 1,090 |  | 1090 |
| COFTE Student Membership | 877 |  | 1,065 |
| Survey Annotation | The District has Castaldi approval to remove Building 10. At this time we would like to raze that Building. Correct drainage. $(\$ 50,000)$ |  |  |


| New Site Cost | Site <br> Expansion | Site <br> Development | Site <br> Improvement | Remodeling <br> Cost | Renovation <br> Cost | New <br> Construction <br> Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 50,000$ | $\$ 1,047,744$ | $\$ 0$ | $\$ 1,780,272$ |
|  |  |  | Estimated Total Project Cost |  | $\$ 2,878,016$ |  |


| W H RHODES ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| New Construction 2025 |  |  | New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (882 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 4 units of MATERIAL STORAGE (80 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (50 NSF), 1 unit of ELECTRICAL ROOM (40 NSF), 1 unit of MECHANICAL ROOM (80 NSF) | 5,258 | 72 | \$1,780,272 | \$339 | \$24,726 |


| W H RHODES ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Remodeling 2025 | 20 | 10 | Removed NSF (5136), Added NSF (0), Difference NSF (5136), Percent (100\%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 130 (928 NSF), Room 300 ( 928 NSF), Room 312 ( 755 NSF), Room 312A (25 NSF), Room 313 (755 NSF), Room 313A ( 25 NSF), Room 314 ( 755 NSF), Room 314A ( 25 NSF), Room 315 ( 755 NSF), Room 315A (25 NSF), Room 316 (128 NSF), Room 316A (32 NSF) | -5,136 | -72 | \$1,047,744 | \$204 | \$0 |

