

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: JAY ELEMENTARY
Address: 13833 ALABAMA STREET, JAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	730	36	766
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	748	18	766
Utilization Factor	100%		100%
School Capacity	748		766
COFTE Student Membership	516		679
Survey Annotation	Covered Walkways as deemed necessary by the District. (\$50,000) Correct Drainage. (\$75,000) Based on the Castaldi dated June 4, 2021, the School District will raze Bldgs 2, 10 & 15. In addition based on OEF's recommendation and approval found in Survey 4.1 the District will raze Bldg 16 (Kitchen/Cafeteria) which will result in a recommendation of New Construction. Returning 2 Leased portables (Bldg 0/603 and 604) which currently house a primary classroom and elementary music classroom.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$125,000	\$3,795,216	\$0	\$4,373,760
Estimated Total Project Cost					\$8,293,976	

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	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2021			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2376 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (192 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (192 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (153 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (383 NSF), 1 unit of DINING AREA (3064 NSF), 1 unit of KITCHEN & SERVING AREA (3370 NSF)	10,720	0	\$4,373,760	\$408	\$0
Remodeling 2025	14	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room 603A (59 NSF), Room 603L (805 NSF), Room 604A (59 NSF), Room 604L (805 NSF)	-1,728	-18	\$352,512	\$204	\$0
Remodeling 2024	14	2	Removed NSF (2884), Added NSF (0), Difference NSF (2884), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (276 NSF), Room 001A (828 NSF), Room 001B (552 NSF), Room 001C (828 NSF), Room 002 (400 NSF)	-2,884	0	\$588,336	\$204	\$0
Remodeling 2024	14	10	Removed NSF (1022), Added NSF (0), Difference NSF (1022), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (128 NSF), Room 002 (139 NSF), Room 003 (263 NSF), Room 003A (62 NSF), Room 004 (125 NSF), Room 005 (124 NSF), Room 006 (125 NSF), Room 007 (36 NSF), Room 008 (20 NSF)	-1,022	0	\$208,488	\$204	\$0
Remodeling 2025	14	15	Removed NSF (4469), Added NSF (0), Difference NSF (4469), Percent (100%), Removed Stations (30), Added Stations (0) Remodeling: Adding and Removing Room 001 (1587 NSF), Room 002 (80 NSF), Room 003 (90 NSF), Room 004 (1600 NSF), Room 005 (60 NSF), Room 005A (40 NSF), Room 006 (360 NSF), Room 007 (202 NSF), Room 008 (240 NSF), Room 009 (18 NSF), Room 010 (192 NSF)	-4,469	-30	\$911,676	\$204	\$0
Remodeling 2024	14	16	Removed NSF (3387), Added NSF (0), Difference NSF (3387), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 002 (1048 NSF), Room 003 (280 NSF), Room 004 (38 NSF), Room 005 (19 NSF), Room 006 (150 NSF), Room 007 (348 NSF), Room 008 (1235 NSF), Room 009 (100 NSF), Room 010 (169 NSF)	-3,387	0	\$690,948	\$204	\$0

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	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	14	16	Removed NSF (5114), Added NSF (5114), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (66) Remodeling: Adding 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (40 NSF), 1 unit of INSIDE CIRCULATION (150 NSF), 2 units of MECHANICAL ROOM (60 NSF), 3 units of MATERIAL STORAGE (80 NSF), 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (853 NSF) and Removing Room 001 (5114 NSF)	5,114	66	\$1,043,256	\$204	\$0