

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: T R JACKSON ESE PRE-K/FULL SERVICE CENTER
Address: 4950 SUSAN STREET, MILTON

| | Existing | Recommended |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | PRE-K E S E | PRE-K E S E |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | PRE-K E S E | PRE-K E S E |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations | 264 | 0 | 264 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 264 | 0 | 264 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 264 | | 264 |
| COFTE Student Membership | 16 | | 216 |
| Survey Annotation | Renovate Buildings 1, 2, 3, 5, 6, 8 & 9. Correct drainage. (\$50,000) | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$50,000 | \$0 | \$2,574,344 | \$0 |
| | | | Estimated Total Project Cost | | \$2,624,344 | |

| T R JACKSON ESE PRE-K/FULL SERVICE CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2024 | 12 | 1 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (720 NSF), Room 014 (720 NSF), Room 014A (230 NSF), Room 015 (738 NSF), Room 015A (25 NSF), Room 015B (12 NSF), Room 016 (738 NSF), Room 016A (25 NSF), Room 016B (12 NSF), Room 016C (230 NSF), Room 017 (738 NSF), Room 017A (25 NSF), Room 017B (12 NSF), Room 018 (738 NSF), Room 018A (25 NSF), Room 018B (12 NSF), Room 018C (230 NSF) | 5,230 | 0 | \$711,280 | \$136 | \$0 |
| Renovation 2024 | 12 | 2 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (720 NSF), Room 010A (120 NSF), Room 011 (720 NSF), Room 012 (720 NSF), Room 012A (230 NSF), Room 013 (400 NSF) | 2,910 | 0 | \$395,760 | \$136 | \$0 |
| Renovation 2024 | 12 | 3 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (692 NSF), Room 008 (660 NSF), Room 008A (230 NSF), Room 009 (660 NSF), Room 027 (200 NSF), Room 027A (120 NSF), Room 029 (25 NSF) | 2,587 | 0 | \$351,832 | \$136 | \$0 |
| Renovation 2025 | 12 | 5 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (768 NSF), Room 005 (768 NSF), Room 005A (230 NSF), Room 006 (768 NSF), Room 006A (73 NSF), Room 006B (230 NSF) | 2,837 | 0 | \$385,832 | \$136 | \$0 |
| Renovation 2024 | 12 | 6 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (968 NSF), Room 003A (120 NSF), Room 026 (240 NSF), Room 028 (25 NSF) | 1,353 | 0 | \$184,008 | \$136 | \$0 |
| Renovation 2026 | 12 | 8 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (211 NSF), Room 002A (71 NSF), Room 002B (67 NSF), Room 002C (162 NSF), Room 002D (121 NSF), Room 002E (26 NSF), Room 002F (163 NSF), Room 002G (216 NSF), Room 023 (123 NSF), Room 023A (72 NSF), Room 023B (85 NSF), Room 023C (85 NSF), Room 023D (85 NSF), Room 023E (584 NSF), Room 023F (6 NSF) | 2,077 | 0 | \$282,472 | \$136 | \$0 |

| T R JACKSON ESE PRE-K/FULL SERVICE CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2026 | 12 | 9 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 025 (207 NSF), Room 025A (120 NSF), Room 025B (64 NSF), Room 025C (40 NSF), Room 025D (50 NSF), Room 025E (200 NSF), Room 025F (100 NSF), Room 025G (120 NSF), Room 025H (50 NSF), Room 025J (100 NSF), Room 025L (310 NSF), Room 025M (20 NSF), Room 025N (36 NSF), Room 025Y (120 NSF), Room 026 (110 NSF), Room 027 (288 NSF) | 1,935 | 0 | \$263,160 | \$136 | \$0 |