

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: HOLLEY-NAVARRE MIDDLE

Address: 1976 WILLIAMS CREEK, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	951	0	951
Reloc. Stations	84	-84	0
Mod. Stations	0	0	0
Total Stations	1,035	-84	951
Utilization Factor	90%		90%
School Capacity	931		855
COFTE Student Membership	1,052		855
Survey Annotation	Covered Walkways. (\$50,000) Repave Parking (\$75,000) Correct Drainage. (\$75,000) Return leased portables to vendor. Remove 2 portables in excess of 20 years of age. Renovate Buildings 1 & 2.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$200,000	\$34,560	\$12,425,732	\$0
			Estimated Total Project Cost		\$12,660,292	

HOLLEY-NAVARRE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	24	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Adding and Removing Room 1301 (805 NSF), Room 1301A (59 NSF), Room 1302 (805 NSF), Room 1302A (59 NSF)	-1,728	-40	\$17,280	\$10	\$0

HOLLEY-NAVARRE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	24	99	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 215A (59 NSF), Room 215L (805 NSF), Room 255A (59 NSF), Room 255L (805 NSF)	-1,728	-44	\$17,280	\$10	\$0
Renovation 2023	24	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (5430 NSF), Room 101 (148 NSF), Room 102 (283 NSF), Room 103 (170 NSF), Room 104 (170 NSF), Room 105 (66 NSF), Room 106 (30 NSF), Room 200 (1782 NSF), Room 201 (1232 NSF), Room 201A (110 NSF), Room 201B (66 NSF), Room 201C (275 NSF), Room 202 (960 NSF), Room 203 (32 NSF), Room 204 (960 NSF), Room 205 (22 NSF), Room 206 (290 NSF), Room 207 (24 NSF), Room 208 (24 NSF), Room 209 (260 NSF), Room 210 (66 NSF), Room 211 (960 NSF), Room 212 (32 NSF), Room 213 (960 NSF), Room 214 (1081 NSF), Room 214A (119 NSF), Room 215 (22 NSF), Room 216 (977 NSF), Room 216A (99 NSF), Room 216B (21 NSF), Room 216C (21 NSF), Room 217 (32 NSF), Room 218 (977 NSF), Room 219 (977 NSF), Room 220 (32 NSF), Room 221 (977 NSF), Room 300 (1851 NSF), Room 301 (1155 NSF), Room 301A (100 NSF), Room 301B (96 NSF), Room 302 (620 NSF), Room 302A (70 NSF), Room 302B (70 NSF), Room 303 (12 NSF), Room 304 (730 NSF), Room 305 (32 NSF), Room 306 (912 NSF), Room 306A (188 NSF), Room 306B (188 NSF), Room 307 (960 NSF), Room 308 (32 NSF), Room 309 (960 NSF), Room 310 (290 NSF), Room 311 (23 NSF), Room 312 (24 NSF), Room 313 (220 NSF), Room 314 (66 NSF), Room 315 (1081 NSF), Room 315A (260 NSF), Room 316 (960 NSF), Room 317 (32 NSF), Room 318 (960 NSF), Room 319 (36 NSF), Room 320 (933 NSF), Room 321 (55 NSF), Room 322 (951 NSF), Room 323 (951 NSF), Room 324 (1773 NSF), Room 400 (1161 NSF), Room 401A (146 NSF), Room 401B (101 NSF), Room 401C (146 NSF), Room 401D (842 NSF), Room 401E (842 NSF), Room 402 (600 NSF), Room 403 (600 NSF), Room 404 (32 NSF), Room 405 (960 NSF), Room 406 (32 NSF), Room 407 (960 NSF), Room 408 (290 NSF), Room 409 (24 NSF), Room 410 (960 NSF), Room 411 (36 NSF), Room 412 (24 NSF), Room 413 (216 NSF), Room 414 (66 NSF), Room 415 (960 NSF), Room 416 (960 NSF), Room 416A (260 NSF), Room 417 (36 NSF), Room 418 (951 NSF), Room 419 (33 NSF), Room 420 (951 NSF), Room 421	102,532	0	\$12,406,372	\$121	\$0

(951 NSF), Room 422 (55 NSF), Room 430 (1266 NSF), Room 431 (87 NSF), Room 432 (51 NSF), Room 433 (91 NSF), Room 434 (65 NSF), Room 435 (114 NSF), Room 436 (1029 NSF), Room 436A (97 NSF), Room 436B (52 NSF), Room 437 (1029 NSF), Room 437A (97 NSF), Room 438 (1253 NSF), Room 438A (317 NSF), Room 438B (83 NSF), Room 439 (1253 NSF), Room 500 (1120 NSF), Room 500A (126 NSF), Room 500B (32 NSF), Room 500C (162 NSF), Room 500D (342 NSF), Room 500E (342 NSF), Room 500F (260 NSF), Room 501 (120 NSF), Room 502 (3025 NSF), Room 503 (1120 NSF), Room 503A (124 NSF), Room 503B (32 NSF), Room 503C (150 NSF), Room 503D (342 NSF), Room 503E (342 NSF), Room 503F (260 NSF), Room 504 (120 NSF), Room 505 (160 NSF), Room 600 (218 NSF), Room 601 (51 NSF), Room 602 (1126 NSF), Room 602A (99 NSF), Room 602B (32 NSF), Room 602C (277 NSF), Room 602D (386 NSF), Room 602E (60 NSF), Room 603 (48 NSF), Room 604 (51 NSF), Room 605 (1613 NSF), Room 605A (60 NSF), Room 605B (124 NSF), Room 605C (272 NSF), Room 605D (124 NSF), Room 605E (144 NSF), Room 606 (56 NSF), Room 607 (849 NSF), Room 607A (48 NSF), Room 607B (48 NSF), Room 608 (107 NSF), Room 608A (321 NSF), Room 608B (40 NSF), Room 608C (215 NSF), Room 609 (1005 NSF), Room 610 (180 NSF), Room 610A (23 NSF), Room 611 (180 NSF), Room 611A (20 NSF), Room 612 (374 NSF), Room 613 (102 NSF), Room 614 (934 NSF), Room 614A (1203 NSF), Room 614B (110 NSF), Room 614C (89 NSF), Room 614D (44 NSF), Room 614E (80 NSF), Room 614F (242 NSF), Room 614G (41 NSF), Room 614H (166 NSF), Room 614J (168 NSF), Room 614K (55 NSF), Room 615 (4304 NSF), Room 616 (315 NSF), Room 616A (46 NSF), Room 616B (46 NSF), Room 617 (21 NSF), Room 618 (24 NSF), Room 700 (3554 NSF), Room 700A (105 NSF), Room 701 (315 NSF), Room 701A (90 NSF), Room 702 (520 NSF), Room 702A (38 NSF), Room 702B (24 NSF), Room 702C (72 NSF), Room 703 (28 NSF), Room 704 (310 NSF), Room 705 (310 NSF), Room 706 (525 NSF), Room 706A (108 NSF), Room 707 (525 NSF), Room 708 (410 NSF), Room 800 (320 NSF), Room 801 (153 NSF), Room 802 (153 NSF), Room 803 (282 NSF), Room 803A (63 NSF), Room 804 (130 NSF), Room 805 (147 NSF), Room 806 (396 NSF), Room 806A (478 NSF), Room 807 (252 NSF), Room 807A (23 NSF), Room 807B (23 NSF), Room 808 (179 NSF), Room 809 (60 NSF), Room 810 (399 NSF), Room 811 (103 NSF), Room 812 (60 NSF), Room 813 (238 NSF), Room 814 (20 NSF), Room 815 (260 NSF), Room 816 (172 NSF), Room 817 (156 NSF), Room 818 (154 NSF), Room 818A

			(8 NSF), Room 819 (144 NSF), Room 820 (245 NSF), Room 820A (8 NSF), Room 820B (30 NSF), Room 821 (120 NSF), Room 822 (38 NSF), Room 823 (1709 NSF), Room 824 (974 NSF), Room 825 (56 NSF), Room 826 (56 NSF), Room 827 (38 NSF), Room 828 (974 NSF), Room 829 (917 NSF), Room 830 (622 NSF), Room 831 (36 NSF), Room 832 (36 NSF), Room 834 (287 NSF), Room 835 (1742 NSF), Room 836 (1740 NSF), Room 837 (920 NSF)					
Renovation 2025	24	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF)	160	0	\$19,360	\$121	\$0