

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: HOLLEY-NAVARRE INTERMEDIATE
Address: 1936 NAVARRE SCHOOL ROAD, GULF BREEZE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	875	0	875
Reloc. Stations	110	-88	22
Mod. Stations	0	0	0
Total Stations	985	-88	897
Utilization Factor	100%		100%
School Capacity	985		897
COFTE Student Membership	920		812
Survey Annotation	Covered Walkways as deemed necessary by the District. (\$50,000) Restripe and repave Parking. (\$60,000) Correct Drainage. (\$75,000) Return 2 leased portables to vendor. Remove 2 portables in excess of 20 years of age. Renovate Buildings 1,5,8 &12.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$185,000	\$34,560	\$11,743,056	\$0
			Estimated Total Project Cost		\$11,962,616	

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	23	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 410A (59 NSF), Room 410L (805 NSF), Room 411A (59 NSF), Room 411L (805 NSF)	-1,728	-44	\$17,280	\$10	\$0

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	23	99	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 216A (59 NSF), Room 216L (805 NSF), Room 245A (59 NSF), Room 245L (805 NSF)	-1,728	-44	\$17,280	\$10	\$0

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 014 (238 NSF), Room 015 (577 NSF), Room 016 (177 NSF), Room 017 (271 NSF), Room 018 (291 NSF), Room 019 (344 NSF), Room 020 (3647 NSF), Room 020A (70 NSF), Room 020B (78 NSF), Room 020C (74 NSF), Room 020D (441 NSF), Room 020E (301 NSF), Room 020F (103 NSF), Room 020G (279 NSF), Room 020H (25 NSF), Room 020K (30 NSF), Room 021 (268 NSF), Room 022 (82 NSF), Room 023 (1081 NSF), Room 023A (46 NSF), Room 023B (67 NSF), Room 023C (48 NSF), Room 024 (126 NSF), Room 025 (66 NSF), Room 025A (121 NSF), Room 026 (120 NSF), Room 027 (5121 NSF), Room 027A (852 NSF), Room 027B (285 NSF), Room 027C (315 NSF), Room 027D (69 NSF), Room 027E (62 NSF), Room 028 (1081 NSF), Room 029 (2081 NSF), Room 029A (305 NSF), Room 030 (130 NSF), Room 031 (207 NSF), Room 032 (112 NSF), Room 033 (336 NSF), Room 034 (112 NSF), Room 035 (81 NSF), Room 036 (987 NSF), Room 036A (130 NSF), Room 036B (130 NSF), Room 036C (36 NSF), Room 036D (143 NSF), Room 036E (27 NSF), Room 036F (95 NSF), Room 037 (64 NSF), Room 038 (185 NSF), Room 039 (259 NSF), Room 041E (27 NSF), Room 042 (32 NSF), Room 043 (68 NSF), Room 050 (154 NSF), Room 051 (354 NSF), Room 051A (120 NSF), Room 052 (127 NSF), Room 053 (240 NSF), Room 053A (24 NSF), Room 053B (36 NSF), Room 054 (270 NSF), Room 055 (120 NSF), Room 200 (100 NSF), Room 201 (193 NSF), Room 202 (162 NSF), Room 204 (478 NSF), Room 205 (1124 NSF), Room 205A (53 NSF), Room 205B (52 NSF), Room 205C (60 NSF), Room 206 (1088 NSF), Room 206A (47 NSF), Room 206B (53 NSF), Room 207 (1151 NSF), Room 207A (47 NSF), Room 207B (53 NSF), Room 208 (794 NSF), Room 208A (51 NSF), Room 208B (56 NSF), Room 209 (674 NSF), Room 209A (49 NSF), Room 209B (72 NSF), Room 209C (60 NSF), Room 210 (899 NSF), Room 210A (47 NSF), Room 210B (53 NSF), Room 211 (909 NSF), Room 211A (47 NSF), Room 211B (53 NSF), Room 212 (112 NSF), Room 213 (346 NSF), Room 245 (287 NSF), Room 245A (78 NSF), Room 245B (50 NSF), Room 245C (40 NSF), Room 245D (82 NSF)	33,168	0	\$4,510,848	\$136	\$0

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (900 NSF), Room 001A (99 NSF), Room 001B (30 NSF), Room 001C (33 NSF), Room 001E (48 NSF), Room 001F (44 NSF), Room 002 (900 NSF), Room 002A (99 NSF), Room 002B (30 NSF), Room 002C (33 NSF), Room 002E (48 NSF), Room 003 (900 NSF), Room 003A (99 NSF), Room 003B (30 NSF), Room 003C (33 NSF), Room 003E (48 NSF), Room 004 (900 NSF), Room 004A (99 NSF), Room 004B (30 NSF), Room 004C (33 NSF), Room 004E (48 NSF), Room 004F (44 NSF), Room 005 (174 NSF), Room 005A (44 NSF), Room 006 (284 NSF), Room 006A (25 NSF), Room 006B (14 NSF), Room 006C (25 NSF), Room 006D (14 NSF), Room 007 (174 NSF), Room 008 (46 NSF)	5,328	0	\$724,608	\$136	\$0
Renovation 2026	23	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102 (146 NSF), Room 103 (184 NSF), Room 103A (20 NSF), Room 104 (165 NSF), Room 104A (165 NSF), Room 105 (1341 NSF), Room 105A (60 NSF), Room 105B (49 NSF), Room 105C (36 NSF), Room 105D (13 NSF), Room 105E (47 NSF), Room 105F (150 NSF), Room 105G (280 NSF), Room 105H (124 NSF), Room 105J (71 NSF), Room 105K (78 NSF), Room 105L (22 NSF), Room 105M (971 NSF), Room 105N (50 NSF), Room 106 (930 NSF), Room 106A (32 NSF), Room 106B (15 NSF), Room 106C (50 NSF), Room 107 (930 NSF), Room 107A (32 NSF), Room 107B (15 NSF), Room 108 (100 NSF), Room 109 (192 NSF), Room 109A (22 NSF), Room 110 (904 NSF), Room 110A (32 NSF), Room 110B (15 NSF), Room 110C (15 NSF), Room 111 (1020 NSF), Room 111A (24 NSF), Room 111B (15 NSF), Room 112 (1020 NSF), Room 112A (24 NSF), Room 112B (15 NSF), Room 113 (2995 NSF), Room 113A (22 NSF), Room 113C (65 NSF), Room 113D (60 NSF), Room 113E (48 NSF), Room 113F (51 NSF), Room 113G (58 NSF), Room 114 (1020 NSF), Room 114A (24 NSF), Room 114B (15 NSF), Room 115 (1020 NSF), Room 115A (24 NSF), Room 115B (15 NSF), Room 116 (1020 NSF), Room 116A (24 NSF), Room 116B (15 NSF), Room 117 (1020 NSF), Room 117A (24 NSF), Room 117B (15 NSF), Room 118 (1020 NSF), Room 118A (22 NSF), Room 118B (15 NSF), Room 119 (995 NSF), Room 119A (22 NSF), Room 119B (15 NSF), Room 120 (1122 NSF), Room 120A (21 NSF),	46,951	0	\$6,385,336	\$136	\$0

			Room 120B (76 NSF), Room 121 (21 NSF), Room 122 (1022 NSF), Room 122A (30 NSF), Room 123 (21 NSF), Room 124 (228 NSF), Room 124A (30 NSF), Room 125 (328 NSF), Room 125A (33 NSF), Room 126 (21 NSF), Room 127 (21 NSF), Room 128 (1213 NSF), Room 128A (30 NSF), Room 128B (30 NSF), Room 129 (1156 NSF), Room 129A (33 NSF), Room 130 (15 NSF), Room 131 (15 NSF), Room 132 (1161 NSF), Room 132A (30 NSF), Room 133 (1161 NSF), Room 133A (30 NSF), Room 134 (36 NSF), Room 135 (1248 NSF), Room 135A (30 NSF), Room 136 (21 NSF), Room 137 (21 NSF), Room 138 (446 NSF), Room 138A (32 NSF), Room 138B (50 NSF), Room 139 (21 NSF), Room 140 (930 NSF), Room 140A (32 NSF), Room 141 (21 NSF), Room 142 (728 NSF), Room 144 (904 NSF), Room 144A (32 NSF), Room 145 (36 NSF), Room 146 (26 NSF), Room 147 (20 NSF), Room 149 (176 NSF), Room 150 (1040 NSF), Room 150A (69 NSF), Room 150B (95 NSF), Room 150C (25 NSF), Room 150D (25 NSF), Room 151 (1040 NSF), Room 151A (69 NSF), Room 151B (95 NSF), Room 151C (25 NSF), Room 151D (25 NSF), Room 151E (65 NSF), Room 152 (1040 NSF), Room 152A (69 NSF), Room 152B (105 NSF), Room 153 (1040 NSF), Room 153A (69 NSF), Room 154 (469 NSF), Room 154A (28 NSF), Room 155 (883 NSF), Room 155A (66 NSF), Room 155B (113 NSF), Room 155C (42 NSF), Room 155D (90 NSF), Room 155E (117 NSF), Room 156 (883 NSF), Room 156A (66 NSF), Room 156B (113 NSF), Room 156C (42 NSF), Room 156D (90 NSF), Room 157 (883 NSF), Room 157A (66 NSF), Room 157B (42 NSF), Room 158 (883 NSF), Room 158A (66 NSF), Room 158B (42 NSF), Room 220 (1391 NSF), Room 221 (48 NSF), Room 221A (45 NSF), Room 221B (68 NSF), Room 221C (59 NSF), Room 221D (92 NSF), Room 222 (811 NSF), Room 222A (61 NSF), Room 222B (100 NSF), Room 222C (45 NSF), Room 222D (84 NSF), Room 223 (405 NSF), Room 223A (51 NSF), Room 223B (92 NSF), Room 223C (47 NSF), Room 223D (83 NSF), Room 224 (811 NSF), Room 224A (60 NSF), Room 224B (45 NSF), Room 225 (913 NSF), Room 225A (59 NSF), Room 225B (45 NSF)					
Renovation 2026	23	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (373 NSF), Room 002A (110 NSF), Room 003 (52 NSF), Room 004 (50 NSF), Room 005 (238 NSF), Room 006 (76 NSF)	899	0	\$122,264	\$136	\$0