

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: GULF BREEZE SENIOR HIGH
Address: 675 GULF BREEZE PARKWAY, GULF BREEZE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,528	225	1753
Reloc. Stations	400	-400	0
Mod. Stations	0	0	0
Total Stations	1,928	-175	1753
Utilization Factor	95%		95%
School Capacity	1,831		1665
COFTE Student Membership	1,675		1,602
Survey Annotation	Covered Walkways as deemed necessary by the District. (\$50,000) Restripe and repave Parking lot. (\$75,000) Restripe and Repave Student Parking Zone. (\$120,000) Correct Drainage. (\$75,000) New Construction add 8 Senior High Classrooms. In order to bring Building 1 (kitchen/cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so Building 1 (kitchen/Cafeteria) footprint can be expanded. (as per S. Keen) Return all leased portables to vendor.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$320,000	\$2,137,230	\$0	\$12,181,360
			Estimated Total Project Cost		\$14,638,590	

GULF BREEZE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of KITCHEN DISH WASHING (348 NSF), 1 unit of KITCHEN DRY STORAGE (360 NSF), 1 unit of OTHER FOOD SERVICE (80 NSF), 1 unit of OTHER FOOD SERVICE (80 NSF), 1 unit of INSIDE CIRCULATION (64 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (37 NSF), 1 unit of KITCHEN OFFICE (120 NSF), 1 unit of KITCHEN FOOD PREPARATION (3203 NSF), 1 unit of KITCHEN & SERVING AREA (4098 NSF)	8,390	0	\$3,523,800	\$420	\$0
New Construction 2026			New Construction: Adding 8 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 2 units of MECHANICAL ROOM (50 NSF), 1 unit of ELECTRICAL ROOM (50 NSF), 1 unit of INSIDE CIRCULATION (600 NSF)	7,950	200	\$6,936,400	\$873	\$34,682
New Construction 2021			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (4098 NSF)	4,098	0	\$1,721,160	\$420	\$0
Remodeling 2026	10	0	Removed NSF (6912), Added NSF (0), Difference NSF (6912), Percent (100%), Removed Stations (200), Added Stations (0) Remodeling: Adding and Removing Room 541 (805 NSF), Room 541A (59 NSF), Room 546 (805 NSF), Room 546A (59 NSF), Room 547 (805 NSF), Room 547A (59 NSF), Room 548 (805 NSF), Room 548A (59 NSF), Room 549 (805 NSF), Room 549A (59 NSF), Room 550 (805 NSF), Room 550A (59 NSF), Room 551 (805 NSF), Room 551A (59 NSF), Room 600A (59 NSF), Room 600L (805 NSF)	-6,912	-200	\$69,120	\$10	\$0
Remodeling 2021	10	1	Removed NSF (5561), Added NSF (5561), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (25) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (4861 NSF), 1 unit of SENIOR HIGH SKILLS LAB (9-12) (700 NSF) and Removing Room 113 (5200 NSF), Room 122 (107 NSF), Room 123 (254 NSF)	5,561	25	\$1,167,810	\$210	\$0

GULF BREEZE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	10	1	Removed NSF (3958), Added NSF (2089), Difference NSF (1869), Percent (47.22%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN FOOD PREPARATION (1 NSF), 1 unit of KITCHEN & SERVING AREA (549 NSF), 1 unit of KITCHEN & SERVING AREA (450 NSF), 1 unit of KITCHEN DISH WASHING (348 NSF), 1 unit of KITCHEN DRY STORAGE (360 NSF), 1 unit of OTHER FOOD SERVICE (80 NSF), 1 unit of OTHER FOOD SERVICE (80 NSF), 1 unit of INSIDE CIRCULATION (64 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (37 NSF), 1 unit of KITCHEN OFFICE (120 NSF) and Removing Room 102 (1870 NSF), Room 102A (549 NSF), Room 102B (450 NSF), Room 103 (348 NSF), Room 104 (360 NSF), Room 104A (80 NSF), Room 104B (80 NSF), Room 105 (64 NSF), Room 105A (37 NSF), Room 106 (120 NSF)	-3,958	0	\$831,180	\$210	\$0
Remodeling 2026	10	99	Removed NSF (6912), Added NSF (0), Difference NSF (6912), Percent (100%), Removed Stations (200), Added Stations (0) Remodeling: Adding and Removing Room 540 (805 NSF), Room 540A (59 NSF), Room 542 (805 NSF), Room 542A (59 NSF), Room 543 (805 NSF), Room 543A (59 NSF), Room 544 (805 NSF), Room 544A (59 NSF), Room 545 (805 NSF), Room 545A (59 NSF), Room 547 (805 NSF), Room 547A (59 NSF), Room 552 (805 NSF), Room 552A (59 NSF), Room 553 (805 NSF), Room 553A (59 NSF)	-6,912	-200	\$69,120	\$10	\$0