

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: S S DIXON INTERMEDIATE

Address: 5540 EDUCATION DRIVE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	903	0	903
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	957	-54	903
Utilization Factor	100%		100%
School Capacity	957		903
COFTE Student Membership	889		898
Survey Annotation	Due to the age of the existing parking lot recommendation is being made to mill, overlay and re-stripe the parking lot area (\$50,000) and bus ramp areas. (\$200,000) Correct drainage. (\$50,000) Renovate Building 1. Return leased portables to the vendor.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$300,000	\$996,744	\$11,344,440	\$0
			Estimated Total Project Cost		\$12,641,184	

S S DIXON INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	34	0	Removed NSF (4886), Added NSF (0), Difference NSF (4886), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Adding and Removing Room 215B (2294 NSF), Room 980 (805 NSF), Room 980A (59 NSF), Room 981 (805 NSF), Room 981A (59 NSF), Room 982 (805 NSF), Room 982A (59 NSF)	-4,886	-54	\$996,744	\$204	\$0

Renovation 2023	34	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (4480 NSF), Room 101 (350 NSF), Room 101A (1100 NSF), Room 102 (256 NSF), Room 102A (46 NSF), Room 102B (32 NSF), Room 103 (176 NSF), Room 104 (248 NSF), Room 104A (50 NSF), Room 104B (32 NSF), Room 105 (160 NSF), Room 106 (32 NSF), Room 107 (32 NSF), Room 107A (65 NSF), Room 108 (256 NSF), Room 109 (180 NSF), Room 109A (54 NSF), Room 110 (144 NSF), Room 111 (144 NSF), Room 112 (480 NSF), Room 112A (182 NSF), Room 113 (200 NSF), Room 114 (175 NSF), Room 115 (55 NSF), Room 116 (135 NSF), Room 117 (33 NSF), Room 118 (135 NSF), Room 119 (118 NSF), Room 120 (88 NSF), Room 121 (345 NSF), Room 121A (32 NSF), Room 121B (32 NSF), Room 122 (345 NSF), Room 123 (280 NSF), Room 124 (2900 NSF), Room 124A (300 NSF), Room 124B (224 NSF), Room 124C (1020 NSF), Room 124D (377 NSF), Room 124E (120 NSF), Room 124F (32 NSF), Room 124G (72 NSF), Room 124H (483 NSF), Room 124J (600 NSF), Room 124K (228 NSF), Room 125 (222 NSF), Room 125A (291 NSF), Room 126 (1101 NSF), Room 126A (309 NSF), Room 126B (64 NSF), Room 126C (45 NSF), Room 200 (1470 NSF), Room 200A (80 NSF), Room 200B (120 NSF), Room 200C (156 NSF), Room 200D (156 NSF), Room 200E (150 NSF), Room 201 (378 NSF), Room 300 (3190 NSF), Room 301 (983 NSF), Room 301A (69 NSF), Room 301B (90 NSF), Room 301C (32 NSF), Room 301D (32 NSF), Room 301E (65 NSF), Room 302 (983 NSF), Room 302A (69 NSF), Room 302B (90 NSF), Room 302C (32 NSF), Room 302D (32 NSF), Room 302E (65 NSF), Room 303 (983 NSF), Room 303A (69 NSF), Room 304 (983 NSF), Room 304A (69 NSF), Room 305 (983 NSF), Room 305A (69 NSF), Room 305B (90 NSF), Room 305C (32 NSF), Room 305D (32 NSF), Room 305E (65 NSF), Room 306 (983 NSF), Room 306A (69 NSF), Room 306B (90 NSF), Room 306C (32 NSF), Room 306D (32 NSF), Room 306E (65 NSF), Room 307 (983 NSF), Room 307A (69 NSF), Room 308 (983 NSF), Room 308A (69 NSF), Room 309 (690 NSF), Room 309A (32 NSF), Room 309B (32 NSF), Room 309C (40 NSF), Room 310 (480 NSF), Room 310A (168 NSF), Room 310B (77 NSF), Room 311 (44 NSF), Room 312 (91 NSF), Room 313 (983 NSF), Room 313A (69 NSF), Room 313B (90 NSF), Room 313C (32 NSF), Room 313D (32 NSF), Room 313E (65 NSF), Room 314 (983 NSF), Room 314A (69 NSF), Room 314B (90 NSF), Room 314C (32 NSF), Room 314D (32 NSF), Room 314E (65 NSF), Room 315 (983 NSF), Room	83,415	0	\$11,344,440	\$136	\$0
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315A (69 NSF), Room 316 (983 NSF), Room 316A (69 NSF), Room 400 (1520 NSF), Room 401 (615 NSF), Room 401A (151 NSF), Room 401B (51 NSF), Room 402 (40 NSF), Room 403 (615 NSF), Room 404 (987 NSF), Room 404A (151 NSF), Room 404B (89 NSF), Room 404C (65 NSF), Room 405 (1060 NSF), Room 406 (240 NSF), Room 406A (93 NSF), Room 406B (51 NSF), Room 407 (62 NSF), Room 408 (62 NSF), Room 409 (227 NSF), Room 409A (94 NSF), Room 410 (800 NSF), Room 410A (216 NSF), Room 410B (90 NSF), Room 410C (32 NSF), Room 410D (32 NSF), Room 410E (65 NSF), Room 411 (480 NSF), Room 411A (297 NSF), Room 411B (75 NSF), Room 412 (480 NSF), Room 413 (797 NSF), Room 414 (840 NSF), Room 414A (209 NSF), Room 414B (83 NSF), Room 414C (60 NSF), Room 414D (32 NSF), Room 414E (32 NSF), Room 414F (65 NSF), Room 415 (825 NSF), Room 415A (108 NSF), Room 415B (43 NSF), Room 415C (32 NSF), Room 415D (32 NSF), Room 416 (810 NSF), Room 416A (55 NSF), Room 500 (1600 NSF), Room 501 (984 NSF), Room 501A (72 NSF), Room 501B (90 NSF), Room 501C (32 NSF), Room 501D (32 NSF), Room 501E (65 NSF), Room 502 (986 NSF), Room 502A (72 NSF), Room 502B (90 NSF), Room 502C (32 NSF), Room 502D (32 NSF), Room 502E (65 NSF), Room 503 (980 NSF), Room 503A (69 NSF), Room 504 (987 NSF), Room 504A (72 NSF), Room 505 (480 NSF), Room 505A (168 NSF), Room 505B (70 NSF), Room 506 (49 NSF), Room 507 (49 NSF), Room 508 (979 NSF), Room 508A (72 NSF), Room 508B (90 NSF), Room 508C (32 NSF), Room 508D (32 NSF), Room 508E (65 NSF), Room 509 (980 NSF), Room 509A (72 NSF), Room 510 (986 NSF), Room 510A (72 NSF), Room 510B (90 NSF), Room 510C (32 NSF), Room 510D (32 NSF), Room 510E (65 NSF), Room 511 (985 NSF), Room 511A (72 NSF), Room 512 (455 NSF), Room 513 (170 NSF), Room 513A (301 NSF), Room 513B (56 NSF), Room 513C (60 NSF), Room 513D (32 NSF), Room 513E (32 NSF), Room 541B (89 NSF), Room 600 (1680 NSF), Room 601 (49 NSF), Room 602 (32 NSF), Room 603 (200 NSF), Room 604 (32 NSF), Room 605 (49 NSF), Room 606 (981 NSF), Room 606A (72 NSF), Room 606B (90 NSF), Room 606C (32 NSF), Room 606D (32 NSF), Room 606E (65 NSF), Room 607 (545 NSF), Room 607A (55 NSF), Room 608 (982 NSF), Room 608A (72 NSF), Room 609 (480 NSF), Room 609A (154 NSF), Room 609B (40 NSF), Room 610 (980 NSF), Room 610A (72 NSF), Room 610B (90 NSF), Room 610C (32 NSF), Room 610D (32 NSF), Room 610E (65 NSF), Room 611 (985 NSF), Room 611A (72 NSF), Room 611B (90 NSF), Room 611C

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