

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: S S DIXON PRIMARY

Address: 4560 Pace Patriot Blvd, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 2	GRADE 2
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	709	0	709
Reloc. Stations	72	-36	36
Mod. Stations	0	0	0
Total Stations	781	-36	745
Utilization Factor	100%		100%
School Capacity	781		745
COFTE Student Membership	731		740
Survey Annotation	Return leased portables to vendor. Remove District owned portables over 20 years of age. Renovate Buildings 9, 10, 11, 13 & 19.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$677,076	\$6,488,560	\$0
			Estimated Total Project Cost		\$7,165,636	

S S DIXON PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	17	0	Removed NSF (1727), Added NSF (0), Difference NSF (1727), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 905 (805 NSF), Room 905A (59 NSF), Room 906 (804 NSF), Room 906A (59 NSF)	-1,727	-36	\$352,308	\$204	\$0

S S DIXON PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	17	98	Removed NSF (1592), Added NSF (0), Difference NSF (1592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (720 NSF), Room 003A (16 NSF), Room 115C (856 NSF)	-1,592	0	\$324,768	\$204	\$0
Renovation 2023	17	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1711 NSF), Room 102 (581 NSF), Room 104 (124 NSF), Room 104A (14 NSF), Room 117 (52 NSF), Room 118 (52 NSF), Room 163 (219 NSF), Room 165 (128 NSF), Room 166 (80 NSF), Room 167 (247 NSF), Room 167A (70 NSF), Room 168 (43 NSF), Room 169 (28 NSF), Room 170 (32 NSF), Room 171 (209 NSF), Room 172 (87 NSF), Room 173 (142 NSF), Room 174 (342 NSF), Room 175 (22 NSF), Room 176 (32 NSF), Room 176A (23 NSF), Room 177 (231 NSF), Room 178 (32 NSF), Room 179 (32 NSF)	4,533	0	\$616,488	\$136	\$0
Renovation 2023	17	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 183 (45 NSF), Room 183A (51 NSF), Room 184 (34 NSF), Room 185 (34 NSF), Room 187 (452 NSF), Room 188 (288 NSF), Room 193 (45 NSF), Room 194 (301 NSF), Room 195 (308 NSF), Room 196 (423 NSF), Room 197 (301 NSF), Room 198 (1372 NSF), Room 198A (92 NSF), Room 200 (1400 NSF), Room 201 (1080 NSF), Room 201A (31 NSF), Room 203 (197 NSF), Room 205 (924 NSF), Room 205A (31 NSF), Room 206 (35 NSF), Room 207 (35 NSF), Room 208 (48 NSF), Room 209 (924 NSF), Room 209A (31 NSF), Room 211 (197 NSF), Room 213 (924 NSF), Room 213A (31 NSF), Room 214 (1080 NSF), Room 214A (31 NSF), Room 215 (70 NSF), Room 215A (35 NSF), Room 216 (197 NSF), Room 218 (1080 NSF), Room 218A (31 NSF), Room 219 (800 NSF), Room 219A (31 NSF), Room 221 (197 NSF), Room 223 (1080 NSF), Room 223A (31 NSF), Room 224 (55 NSF), Room 225 (55 NSF), Room 226 (55 NSF), Room 227 (55 NSF), Room 300 (2885 NSF), Room 301 (887 NSF), Room 315 (170 NSF), Room 324 (64 NSF), Room 325 (52 NSF)	18,575	0	\$2,526,200	\$136	\$0

S S DIXON PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	17	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 132 (786 NSF), Room 133 (125 NSF), Room 134 (173 NSF), Room 135 (26 NSF), Room 136 (164 NSF), Room 137 (36 NSF), Room 138 (107 NSF), Room 139 (786 NSF), Room 140 (698 NSF), Room 141 (698 NSF), Room 142 (670 NSF), Room 143 (670 NSF), Room 144 (32 NSF), Room 145 (32 NSF), Room 146 (32 NSF), Room 147 (50 NSF), Room 148 (40 NSF), Room 149 (1541 NSF), Room 150 (131 NSF)	6,797	0	\$924,392	\$136	\$0
Renovation 2025	17	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 041 (1260 NSF), Room 041A (24 NSF), Room 042 (1140 NSF), Room 042A (24 NSF), Room 042B (120 NSF), Room 043 (1104 NSF), Room 043A (24 NSF), Room 044 (1104 NSF), Room 044A (24 NSF), Room 045 (1260 NSF), Room 045A (24 NSF), Room 046 (1104 NSF), Room 046A (24 NSF), Room 047 (1260 NSF), Room 047A (24 NSF), Room 048 (1104 NSF), Room 048A (24 NSF), Room 049 (1260 NSF), Room 049A (24 NSF), Room 050 (1260 NSF), Room 050A (24 NSF), Room 052 (210 NSF), Room 053 (146 NSF), Room 058 (360 NSF), Room 059 (360 NSF), Room 079 (1128 NSF), Room 081 (276 NSF), Room 100C (1128 NSF)	15,824	0	\$2,152,064	\$136	\$0
Renovation 2024	17	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 150 (140 NSF), Room 151 (132 NSF), Room 152 (93 NSF), Room 153 (93 NSF), Room 154 (29 NSF), Room 155 (29 NSF), Room 156 (720 NSF), Room 157 (745 NSF)	1,981	0	\$269,416	\$136	\$0