

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CHUMUCKLA ELEMENTARY
Address: 2312 HIGHWAY 182, JAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	339	152	491
Reloc. Stations	54	-18	36
Mod. Stations	0	0	0
Total Stations	393	134	527
Utilization Factor	100%		100%
School Capacity	393		527
COFTE Student Membership	334		464
Survey Annotation	Covered Walkways as deemed necessary by the District. (\$50,000) Expand Student Loading Zone. (\$250,000) Correct Drainage. (\$100,000) Return one leased relocatable to the vendor. (864 nsf) New construction, add 6 Primary Classrooms. Renovate Building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$400,000	\$176,256	\$1,647,640	\$3,758,352
Estimated Total Project Cost					\$5,982,248	

CHUMUCKLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 6 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	8,948	152	\$3,758,352	\$420	\$24,726

**CHUMUCKLA
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	4	0	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room 207A (59 NSF), Room 207L (805 NSF)	-864	-18	\$176,256	\$204	\$0
Renovation 2024	4	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (110 NSF), Room 001A (173 NSF), Room 001C (300 NSF), Room 002 (268 NSF), Room 003 (230 NSF), Room 004 (594 NSF), Room 004A (600 NSF), Room 005 (593 NSF), Room 006 (706 NSF), Room 007 (474 NSF), Room 008 (980 NSF), Room 010 (477 NSF), Room 011 (615 NSF), Room 012 (463 NSF), Room 013 (26 NSF), Room 014 (594 NSF), Room 014A (42 NSF), Room 060 (415 NSF), Room 060A (20 NSF), Room 061 (342 NSF), Room 061A (34 NSF), Room 062 (34 NSF), Room 063 (34 NSF), Room 064 (1722 NSF), Room 065 (183 NSF), Room 066 (369 NSF), Room 067 (289 NSF), Room 068 (619 NSF), Room 068A (70 NSF), Room 068B (187 NSF), Room 069 (150 NSF), Room 070 (289 NSF), Room 070A (47 NSF), Room 071 (41 NSF), Room 072 (25 NSF)	12,115	0	\$1,647,640	\$136	\$0