

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CENTRAL SCHOOL
Address: 6180 CENTRAL SCHOOL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	658	63	721
Reloc. Stations	72	-72	0
Mod. Stations	0	0	0
Total Stations	730	-9	721
Utilization Factor	90%		90%
School Capacity	657		648
COFTE Student Membership	582		648
Survey Annotation	<p>Covered Walkways as the District deems necessary. (\$50,000) Correct Site Drainage. (\$75,000) Return leased relocatables to the vendor. Remove all portables over 20 years of age. New construction, add 6 intermediate classrooms, 2 units of Senior High Classrooms and 1 unit of Elementary Covered Play.</p> <p>Previously approved in Survey 5.1</p> <p style="text-align: right;">Based on OEF's recommendation and approval found in Survey 4.1 to demolish Buildings 2, 5 & 6, the recommendation is being made to remodel/remove these buildings entirely, resulting in a reduction of 119 student stations. We will also be razing Building 4 which is the current clinic due to its location with respect to the proposed new classroom construction.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$125,000	\$1,646,950	\$0	\$7,713,204
			Estimated Total Project Cost		\$9,485,154	

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of CLINIC (444 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (20 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (50 NSF), 1 unit of STUDENT RESTROOM (MALE) (253 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (253 NSF)	7,538	132	\$4,578,024	\$607	\$34,682
New Construction 2025			New Construction: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (233 NSF), 1 unit of PROFESSIONAL LIBRARY (233 NSF), 1 unit of AUDIO VISUAL STORAGE (349 NSF), 1 unit of PERIODICAL STORAGE (116 NSF), 1 unit of CLOSED CIRCUIT TV LAB (407 NSF), 1 unit of MEDIA PRODUCTION LAB (291 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of ELECTRICAL ROOM (40 NSF), 2 units of MECHANICAL ROOM (60 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (253 NSF), 1 unit of STUDENT RESTROOM (MALE) (253 NSF)	4,395	50	\$1,791,600	\$408	\$35,832
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2084 NSF)	2,084	0	\$875,280	\$420	\$0
New Construction 2026			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1115 NSF)	1,115	0	\$468,300	\$420	\$0
Remodeling 2026	1	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (47), Added Stations (0) Remodeling: Adding and Removing Room 601A (59 NSF), Room 601L (805 NSF), Room 602A (59 NSF), Room 602L (805 NSF)	-1,728	-47	\$17,280	\$10	\$0
Remodeling 2024	1	2	Removed NSF (3146), Added NSF (0), Difference NSF (3146), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 024 (704 NSF), Room 024A (50 NSF), Room 025 (704 NSF), Room 025A (50 NSF), Room 046 (576 NSF), Room 999 (1062 NSF)	-3,146	-44	\$660,660	\$210	\$0
Remodeling 2025	1	5	Removed NSF (3584), Added NSF (0), Difference NSF (3584), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room 030 (704 NSF), Room 031 (704 NSF), Room 048 (1600 NSF), Room 050 (576 NSF)	-3,584	-50	\$752,640	\$210	\$0
Remodeling 2025	1	6	Removed NSF (992), Added NSF (0), Difference NSF (992), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 032 (704 NSF), Room 049 (288 NSF)	-992	-25	\$208,320	\$210	\$0

CENTRAL SCHOOL

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	1	99	Removed NSF (805), Added NSF (0), Difference NSF (805), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 233L (805 NSF)	-805	-25	\$8,050	\$10	\$0