

As of July 14, 2021
(Most Recent)

Santa Rosa 2021-22 to 2031-32 Capital Outlay FTE Forecast														
	Actual 2018-19	Actual 2019-20	Actual 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32
Births*	1,781	1,829	1,851	1,987	1,890	1,953	1,967	1,871	1,858	1,906	1,946	1,981	2,024	2,072
Grade														
PreK	232.72	246.76	221.59	239.67	252.03	246.76	239.75	242.00	247.66	252.48	257.50	263.35	269.13	274.34
Grade K	1,944.50	1,967.70	1,671.34	2,074.30	2,014.65	2,074.23	2,087.72	1,987.08	1,967.37	2,012.76	2,052.18	2,086.19	2,128.01	2,175.06
Grade 1	2,081.07	2,004.54	1,799.25	1,745.55	2,148.63	2,102.12	2,159.76	2,174.69	2,073.41	2,049.42	2,093.55	2,134.04	2,168.95	2,211.47
Grade 2	1,953.77	2,125.96	1,825.56	1,851.57	1,796.81	2,200.42	2,160.45	2,216.20	2,230.91	2,128.06	2,100.50	2,142.84	2,182.90	2,217.28
Grade 3	2,017.91	2,087.54	1,905.85	1,926.74	1,953.01	1,896.88	2,306.36	2,277.15	2,331.95	2,347.47	2,241.95	2,209.45	2,250.40	2,291.29
Grade 4	2,063.43	2,048.86	1,891.58	1,920.03	1,940.70	1,966.74	1,910.00	2,320.79	2,291.88	2,346.37	2,361.58	2,255.22	2,221.93	2,262.48
Grade 5	2,220.86	2,155.90	1,887.88	1,965.80	1,994.75	2,015.53	2,041.86	1,982.39	2,407.12	2,377.01	2,432.54	2,447.51	2,336.66	2,301.23
Grade 6	2,251.65	2,340.47	1,987.85	1,990.66	2,071.35	2,101.65	2,122.91	2,149.84	2,087.40	2,528.65	2,500.72	2,557.43	2,572.68	2,456.61
Grade 7	2,321.27	2,321.30	2,143.59	2,049.44	2,050.40	2,131.67	2,162.20	2,183.02	2,209.51	2,145.04	2,592.34	2,566.63	2,622.71	2,637.35
Grade 8	2,200.42	2,361.95	2,110.52	2,178.62	2,082.71	2,082.18	2,163.23	2,193.39	2,213.47	2,239.19	2,173.23	2,622.46	2,597.51	2,652.56
Grade 9	2,259.55	2,314.80	2,190.88	2,178.07	2,244.78	2,147.86	2,143.53	2,223.30	2,253.63	2,272.72	2,297.18	2,229.79	2,676.70	2,659.42
Grade 10	2,105.70	2,215.51	2,006.39	2,142.81	2,132.96	2,196.06	2,104.08	2,097.38	2,173.01	2,203.10	2,221.44	2,244.63	2,180.14	2,605.19
Grade 11	1,974.56	1,915.96	1,794.15	1,869.61	1,994.51	1,987.19	2,043.30	1,959.72	1,950.60	2,017.96	2,045.61	2,061.67	2,081.87	2,022.65
Grade 12	1,672.85	1,705.14	1,538.32	1,595.93	1,664.20	1,776.61	1,771.30	1,822.58	1,749.23	1,742.29	1,803.70	1,829.68	1,845.31	1,864.67
PreK-Grade 12	27,300.26	27,812.39	24,974.75	25,728.80	26,341.49	26,925.90	27,416.45	27,829.53	28,187.15	28,662.52	29,174.02	29,650.89	30,134.90	30,631.60
								-2,679	-2,321	Difference from survey				
Grade Level Summary														
PreK-Grade 5	12,514.26	12,637.26	11,203.05	11,723.66	12,100.58	12,502.68	12,905.90	13,200.30	13,550.30	13,513.57	13,539.80	13,538.60	13,557.98	13,733.15
Grades 6-8	6,773.34	7,023.72	6,241.96	6,218.72	6,204.46	6,315.50	6,448.34	6,526.25	6,510.38	6,912.88	7,266.29	7,746.52	7,792.90	7,746.52
Grades 9-12	8,012.66	8,151.41	7,529.74	7,786.42	8,036.45	8,107.72	8,062.21	8,102.98	8,126.47	8,236.07	8,367.93	8,365.77	8,784.02	9,151.93
PreK-Grade 12	27,300.26	27,812.39	24,974.75	25,728.80	26,341.49	26,925.90	27,416.45	27,829.53	28,187.15	28,662.52	29,174.02	29,650.89	30,134.90	30,631.60
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	402.10	403.22	294.40	350.00	-	-	-	18.18	175.17
Grades 6-8	-	-	-	-	-	73.54	132.84	77.91	-	386.63	353.41	480.23	46.38	-
Grades 9-12	-	-	-	-	-	71.27	-	-	18.75	109.60	131.86	-	416.09	367.91
PreK-Grade 12	-	-	-	-	-	546.91	536.06	372.31	368.75	496.23	485.27	480.23	480.65	543.08

* Birth data are lagged for kindergarten entrance. Births shown for 2018-19 are the birth data for the students who will enter kindergarten in 2018-19. Students eligible to enter kindergarten in 2018-19 were born from September 1, 2012, through August 31, 2013.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.