



Mike Thorpe, Assistant Superintendent
for Curriculum, Instruction and Assessment

6032 Hwy. 90, Room 201 Milton, Florida 32570-6706

Phone: 850/983-5041

Cellular: 850/698-6158

Facsimile: 850/665-0836

E-mail: ThorpeM@santarosa.k12.fl.us

TO: School Board Members and Superintendent
FROM: Mike Thorpe, Assistant Superintendent, Instructional Division

DATE: June 16, 2022

RE: Funding to continue for School Messenger mass notification system

Projected costs to continue services with West Interactive for the School Messenger mass notification system for the upcoming 2022-2023 school year is \$37,090.95. This is based on the current services agreement RFP 18-11 and the May 2022 enrollment counts of 32,253 students at \$1.15 per student.

Services will continue for all of our schools and district offices. Attached is supporting documentation.

We respectfully request that \$37,090.95 be approved for this very valuable service.

Fiscal Year 2019 project number was 9080519 and totaled \$32,700.25.

Fiscal Year 2020 project number was 9080520 and totaled \$33,416.70.

Fiscal Year 2021 project number was 9080521 and totaled \$33,969.85

Fiscal Year 2022 project number was 9080522 and totaled \$35,104.90

Fiscal Year 2023 project number is 9080523 and the amount will be \$37,090.95. This is an increase of \$1,986.05.

This will be year 5 of a 5 year agreement established with West Interactive.

DISTRICT 1
Linda Sanborn

DISTRICT 2
Elizabeth Hewey

DISTRICT 3
Carol Boston

DISTRICT 4
Charles Elliott

DISTRICT 5
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Mission: To love, educate, and prepare all students for graduation and a successful future.

Vision: Santa Rosa County District Schools provides an environment that fosters each learner's potential, equips students for academic excellence, and promotes lifelong learning.