

# FIVE YEAR SURVEY

TABLE III - Financial Data

ORGANIZATION: 57-SANTA ROSA COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 1

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
<b>Elementary</b>								
BAGDAD ELEMENTARY	\$0	\$0	\$100,000	\$0	\$8,429,280	\$0	\$8,529,280	
BENNETT C. RUSSELL ELEMENTARY	\$0	\$75,000	\$200,000	\$34,560	\$19,663,288	\$0	\$19,972,848	
BERRYHILL ELEMENTARY	\$0	\$0	\$100,000	\$528,768	\$14,888,872	\$0	\$15,517,640	
CHUMUCKLA ELEMENTARY	\$0	\$0	\$400,000	\$176,256	\$1,647,640	\$3,758,352	\$5,982,248	\$3,006,682
EAST MILTON ELEMENTARY	\$0	\$0	\$225,000	\$0	\$14,985,160	\$0	\$15,210,160	
GULF BREEZE ELEMENTARY	\$0	\$0	\$175,000	\$0	\$13,613,736	\$0	\$13,788,736	
HOLLEY-NAVARRE INTERMEDIATE	\$0	\$0	\$185,000	\$34,560	\$11,743,056	\$0	\$11,962,616	
HOLLEY-NAVARRE JUNIOR HIGH	\$0	\$0	\$125,000	\$43,200	\$16,084,720	\$0	\$16,252,920	
JAY ELEMENTARY	\$0	\$0	\$125,000	\$3,795,216	\$0	\$4,373,760	\$8,293,976	\$3,499,008
ORIOLE BEACH ELEMENTARY	\$0	\$0	\$250,000	\$0	\$11,076,656	\$0	\$11,326,656	
PEA RIDGE ELEMENTARY	\$0	\$0	\$350,000	\$690,540	\$13,999,840	\$0	\$15,040,380	
S S DIXON INTERMEDIATE	\$0	\$0	\$300,000	\$996,744	\$11,344,440	\$0	\$12,641,184	
S S DIXON PRIMARY	\$0	\$0	\$0	\$677,076	\$6,488,560	\$0	\$7,165,636	
T R JACKSON ESE PRE- K/CHILD SERVICE CENTER	\$0	\$0	\$50,000	\$0	\$2,574,344	\$0	\$2,624,344	
W H RHODES ELEMENTARY	\$0	\$0	\$50,000	\$1,047,744	\$0	\$1,780,272	\$2,878,016	\$1,424,218
WEST NAVARRE INTERMEDIATE	\$0	\$0	\$50,000	\$1,233,996	\$15,058,736	\$0	\$16,342,732	
WEST NAVARRE PRIMARY	\$0	\$0	\$50,000	\$528,768	\$14,718,600	\$0	\$15,297,368	

<b>Middle &amp; Junior High</b>								
AVALON MIDDLE	\$0	\$0	\$300,000	\$473,670	\$0	\$3,691,622	\$4,465,292	\$2,953,298
GULF BREEZE MIDDLE	\$0	\$0	\$150,000	\$1,219,940	\$0	\$1,329,988	\$2,699,928	\$1,063,990
HOLLEY-NAVARRE MIDDLE	\$0	\$0	\$200,000	\$34,560	\$12,425,732	\$0	\$12,660,292	
MARTIN LUTHER KING MIDDLE	\$0	\$0	\$100,000	\$0	\$0	\$2,349,688	\$2,449,688	\$1,879,750
R HOBBS MIDDLE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
THOMAS L SIMS MIDDLE	\$0	\$0	\$0	\$1,251,072	\$14,058,022	\$0	\$15,309,094	
WOODLAWN BEACH MIDDLE	\$0	\$0	\$50,000	\$0	\$15,285,688	\$0	\$15,335,688	

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<b>Senior High</b>								
GULF BREEZE SENIOR HIGH	\$0	\$0	\$320,000	\$2,137,230	\$0	\$12,181,360	\$14,638,590	\$9,745,088
MILTON SENIOR HIGH	\$0	\$0	\$315,000	\$6,153,840	\$3,664,500	\$5,341,028	\$15,474,368	\$4,272,822
NAVARRE SENIOR HIGH	\$0	\$0	\$275,000	\$1,058,820	\$30,614,360	\$0	\$31,948,180	
NEW PACE HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$64,246,776	\$64,246,776	\$51,397,421
PACE SENIOR HIGH	\$0	\$0	\$0	\$0	\$31,142,300	\$0	\$31,142,300	
<b>Combination</b>								
CENTRAL SCHOOL	\$0	\$0	\$125,000	\$1,646,950	\$0	\$7,713,204	\$9,485,154	\$6,170,563
EAST BAY K-8 SCH	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
JAY JUNIOR SENIOR HIGH	\$0	\$0	\$350,000	\$0	\$3,784,060	\$0	\$4,134,060	
<b>Vocational/Adult</b>								
LOCKLIN TECHNICAL COLLEGE	\$0	\$0	\$75,000	\$0	\$7,085,120	\$0	\$7,160,120	
<b>Ancillary</b>								
ADMINISTRATIVE SUPPORT SERVICES	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
DOUGLAS A DILLON ADMINISTRATIVE CENTER	\$0	\$50,000	\$10,000	\$0	\$0	\$0	\$60,000	
SANTA ROSA SUPERINTENDENT'S OFFICE	\$0	\$0	\$150,000	\$0	\$2,446,920	\$0	\$2,596,920	
Total	\$0	\$125,000	\$5,905,000	\$23,763,510	\$296,823,630	\$106,766,050	\$433,383,190	\$85,412,840