

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MILTON SENIOR HIGH

Address: 5445 NW STEWART STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,018	-161	1857
Reloc. Stations	150	-75	75
Mod. Stations	0	0	0
Total Stations	2,168	-236	1932
Utilization Factor	95%		95%
School Capacity	2,059		1835
COFTE Student Membership	1,797		1,799
Survey Annotation	The District has Castaldi approvals on Buildings 3,6,11 & 17. At this time we would like to raze those Buildings. Renovate Buildings 36,50 & 52. We will be performing a remodel in Bldg 27, Room 028 to create an additional space for a Guidance Counselor being added due to student growth. Return leased portables. Covered Walkways (\$50,000) Repave parking area. (\$50,000) Repave Bus loop. (\$140,000) Correct Drainage. (\$75,000)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$315,000	\$6,153,840	\$3,664,500	\$5,341,028
			Estimated Total Project Cost		\$15,474,368	

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 5 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 1 unit of JROTC (1200 NSF), 1 unit of MATERIAL STORAGE (LARGE) (300 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (150 NSF), 1 unit of ELECTRICAL ROOM (90 NSF), 1 unit of STUDENT RESTROOM (MALE) (253 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (253 NSF), 1 unit of INSIDE CIRCULATION (1600 NSF), 1 unit of MECHANICAL ROOM (80 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (1 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (40 NSF), 5 units of MATERIAL STORAGE (80 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (60 NSF)	11,862	154	\$5,341,028	\$450	\$34,682
Remodeling 2026	15	0	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Adding and Removing Room 203 (805 NSF), Room 203A (59 NSF), Room 204 (805 NSF), Room 204A (59 NSF), Room 205 (805 NSF), Room 205A (59 NSF)	-2,592	-75	\$544,320	\$210	\$0
Remodeling 2024	15	3	Removed NSF (9483), Added NSF (0), Difference NSF (9483), Percent (100%), Removed Stations (105), Added Stations (0) Remodeling: Adding and Removing Room 001 (1650 NSF), Room 043 (1337 NSF), Room 043A (375 NSF), Room 043B (218 NSF), Room 043C (375 NSF), Room 043E (375 NSF), Room 044 (1332 NSF), Room 044A (196 NSF), Room 044B (81 NSF), Room 044C (23 NSF), Room 045 (1332 NSF), Room 045A (196 NSF), Room 045B (143 NSF), Room 045C (169 NSF), Room 046 (1330 NSF), Room 046A (91 NSF), Room 046B (160 NSF), Room 046C (100 NSF)	-9,483	-105	\$1,991,430	\$210	\$0
Remodeling 2025	15	6	Removed NSF (7761), Added NSF (0), Difference NSF (7761), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Adding and Removing Room 100 (279 NSF), Room 200A (1000 NSF), Room 200B (1567 NSF), Room 200C (38 NSF), Room 200D (38 NSF), Room 200E (135 NSF), Room 200F (120 NSF), Room 200G (577 NSF), Room 200H (63 NSF), Room 200J (135 NSF), Room 200K (95 NSF), Room 201 (600 NSF), Room 202A (1000 NSF), Room 202B (1280 NSF), Room 202C (70 NSF), Room 202D (64 NSF), Room 202E (100 NSF), Room 202F (600 NSF)	-7,761	-100	\$1,629,810	\$210	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	15	11	Removed NSF (7815), Added NSF (0), Difference NSF (7815), Percent (100%), Removed Stations (85), Added Stations (0) Remodeling: Adding and Removing Room 047A (391 NSF), Room 047B (484 NSF), Room 047C (1690 NSF), Room 047D (569 NSF), Room 048 (1440 NSF), Room 048A (128 NSF), Room 048B (100 NSF), Room 049A (140 NSF), Room 049B (100 NSF), Room 049C (60 NSF), Room 049D (140 NSF), Room 049E (288 NSF), Room 049H (160 NSF), Room 049J (120 NSF), Room 049K (725 NSF), Room 049Y (1180 NSF), Room 050 (100 NSF)	-7,815	-85	\$1,641,150	\$210	\$0
Remodeling 2024	15	17	Removed NSF (1259), Added NSF (0), Difference NSF (1259), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 001 (390 NSF), Room 042 (789 NSF), Room 507 (40 NSF), Room 601 (40 NSF)	-1,259	-25	\$264,390	\$210	\$0
Remodeling 2023	15	27	Removed NSF (394), Added NSF (394), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (150 NSF), 1 unit of RECEPTION AREA (244 NSF) and Removing Room 028 (394 NSF)	394	0	\$82,740	\$210	\$0
Renovation 2026	15	36	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (623 NSF), Room 002 (194 NSF), Room 003 (206 NSF), Room 003A (68 NSF), Room 004 (47 NSF), Room 005 (622 NSF), Room 006 (1977 NSF), Room 007 (616 NSF), Room 008 (219 NSF), Room 009 (198 NSF), Room 010 (762 NSF), Room 011 (55 NSF), Room 012 (230 NSF), Room 013 (56 NSF), Room 014 (65 NSF), Room 015 (65 NSF), Room 100 (880 NSF)	6,883	0	\$963,620	\$140	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	50	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1916 NSF), Room 110 (653 NSF), Room 110A (80 NSF), Room 110B (40 NSF), Room 111 (722 NSF), Room 111A (21 NSF), Room 112 (653 NSF), Room 112A (80 NSF), Room 112B (40 NSF), Room 113 (722 NSF), Room 113A (21 NSF), Room 114 (230 NSF), Room 115 (347 NSF), Room 115A (32 NSF), Room 115B (32 NSF), Room 116 (230 NSF), Room 117 (653 NSF), Room 117A (80 NSF), Room 117B (45 NSF), Room 118 (653 NSF), Room 118A (87 NSF), Room 118B (45 NSF), Room 119 (705 NSF), Room 119A (87 NSF), Room 119B (41 NSF), Room 120 (653 NSF), Room 120A (41 NSF), Room 120B (80 NSF), Room 121 (722 NSF), Room 121A (132 NSF), Room 122 (653 NSF), Room 122A (87 NSF)	10,583	0	\$1,481,620	\$140	\$0
Renovation 2026	15	52	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1090 NSF), Room 130 (1247 NSF), Room 130A (170 NSF), Room 130B (20 NSF), Room 131 (1044 NSF), Room 131A (20 NSF), Room 132 (50 NSF), Room 132A (60 NSF), Room 133 (150 NSF), Room 133A (42 NSF), Room 133B (36 NSF), Room 133C (136 NSF), Room 134 (256 NSF), Room 135 (38 NSF), Room 135A (60 NSF), Room 135B (50 NSF), Room 136 (256 NSF), Room 137 (1276 NSF), Room 138 (812 NSF), Room 139 (1044 NSF), Room 139A (20 NSF), Room 140 (812 NSF), Room 140A (20 NSF)	8,709	0	\$1,219,260	\$140	\$0