

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CENTRAL SCHOOL
Address: 6180 CENTRAL SCHOOL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	658	63	721
Reloc. Stations	72	-72	0
Mod. Stations	0	0	0
Total Stations	730	-9	721
Utilization Factor	90%		90%
School Capacity	657		648
COFTE Student Membership	582		648
Survey Annotation	Covered Walkways as the District deems necessary. (\$50,000) Correct Site Drainage. (\$75,000) Return leased relocatables to the vendor. Remove all portables over 20 years of age. New construction, add 6 intermediate classrooms, 2 units of Senior High Classrooms and 1 unit of Elementary Covered Play. Previously approved in Survey 5.1 Based on OEF's recommendation and approval found in Survey 4.1 to demolish Buildings 2, 5 & 6, the recommendation is being made to remodel/remove these buildings entirely, resulting in a reduction of 119 student stations. We will also be razing Building 4 which is the current clinic due to its location with respect to the proposed new classroom construction.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$125,000	\$1,646,950	\$0	\$7,713,204
			Estimated Total Project Cost		\$9,485,154	

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of CLINIC (444 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (20 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (50 NSF), 1 unit of STUDENT RESTROOM (MALE) (253 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (253 NSF)	7,538	132	\$4,578,024	\$607	\$34,682
New Construction 2025			New Construction: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (233 NSF), 1 unit of PROFESSIONAL LIBRARY (233 NSF), 1 unit of AUDIO VISUAL STORAGE (349 NSF), 1 unit of PERIODICAL STORAGE (116 NSF), 1 unit of CLOSED CIRCUIT TV LAB (407 NSF), 1 unit of MEDIA PRODUCTION LAB (291 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of ELECTRICAL ROOM (40 NSF), 2 units of MECHANICAL ROOM (60 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (253 NSF), 1 unit of STUDENT RESTROOM (MALE) (253 NSF)	4,395	50	\$1,791,600	\$408	\$35,832
New Construction 2024			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2084 NSF)	2,084	0	\$875,280	\$420	\$0
New Construction 2026			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1115 NSF)	1,115	0	\$468,300	\$420	\$0
Remodeling 2026	1	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (47), Added Stations (0) Remodeling: Adding and Removing Room 601A (59 NSF), Room 601L (805 NSF), Room 602A (59 NSF), Room 602L (805 NSF)	-1,728	-47	\$17,280	\$10	\$0
Remodeling 2024	1	2	Removed NSF (3146), Added NSF (0), Difference NSF (3146), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 024 (704 NSF), Room 024A (50 NSF), Room 025 (704 NSF), Room 025A (50 NSF), Room 046 (576 NSF), Room 999 (1062 NSF)	-3,146	-44	\$660,660	\$210	\$0
Remodeling 2025	1	5	Removed NSF (3584), Added NSF (0), Difference NSF (3584), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room 030 (704 NSF), Room 031 (704 NSF), Room 048 (1600 NSF), Room 050 (576 NSF)	-3,584	-50	\$752,640	\$210	\$0
Remodeling 2025	1	6	Removed NSF (992), Added NSF (0), Difference NSF (992), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 032 (704 NSF), Room 049 (288 NSF)	-992	-25	\$208,320	\$210	\$0

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	1	99	Removed NSF (805), Added NSF (0), Difference NSF (805), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 233L (805 NSF)	-805	-25	\$8,050	\$10	\$0