

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: EAST MILTON ELEMENTARY

Address: 5156 WARD BASIN ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	988	0	988
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	988	0	988
Utilization Factor	100%		100%
School Capacity	988		988
COFTE Student Membership	677		753
Survey Annotation	Covered Walkway as deemed necessary by the District. (\$50,000) Student Loading Zone. (\$100,000) Correct Drainage. (\$75,000) Remove 1 portable in excess of 20 years of age. Renovate Buildings 1,3,5,8 & 10.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$225,000	\$0	\$14,985,160	\$0
			Estimated Total Project Cost		\$15,210,160	

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (380 NSF), Room 001A (52 NSF), Room 001B (147 NSF), Room 001C (25 NSF), Room 001D (102 NSF), Room 001E (118 NSF), Room 001F (25 NSF), Room 001G	72,470	0	\$9,855,920	\$136	\$0

(170 NSF), Room 001H (40 NSF), Room 001Y (8 NSF), Room 002 (1188 NSF), Room 002A (117 NSF), Room 002B (108 NSF), Room 002C (76 NSF), Room 003 (1263 NSF), Room 003A (886 NSF), Room 003B (69 NSF), Room 003C (60 NSF), Room 003D (855 NSF), Room 003E (150 NSF), Room 003F (71 NSF), Room 003G (54 NSF), Room 003H (1028 NSF), Room 003J (71 NSF), Room 003K (76 NSF), Room 003L (52 NSF), Room 003M (980 NSF), Room 003N (82 NSF), Room 003P (63 NSF), Room 004 (200 NSF), Room 005 (162 NSF), Room 006 (220 NSF), Room 007 (20 NSF), Room 008 (197 NSF), Room 009 (1880 NSF), Room 010 (979 NSF), Room 011 (35 NSF), Room 015 (2128 NSF), Room 017 (85 NSF), Room 018 (105 NSF), Room 101 (792 NSF), Room 101A (17 NSF), Room 102 (792 NSF), Room 102A (17 NSF), Room 103 (792 NSF), Room 103A (17 NSF), Room 104 (792 NSF), Room 104A (17 NSF), Room 105 (720 NSF), Room 106 (720 NSF), Room 107 (720 NSF), Room 108 (720 NSF), Room 109 (720 NSF), Room 110 (720 NSF), Room 112 (720 NSF), Room 116 (456 NSF), Room 164 (138 NSF), Room 165 (43 NSF), Room 166 (48 NSF), Room 167 (138 NSF), Room 168 (102 NSF), Room 169 (694 NSF), Room 170 (24 NSF), Room 171 (694 NSF), Room 172 (24 NSF), Room 173 (1177 NSF), Room 174 (24 NSF), Room 175 (1177 NSF), Room 176 (24 NSF), Room 177 (3000 NSF), Room 178 (176 NSF), Room 179 (519 NSF), Room 180 (32 NSF), Room 181 (316 NSF), Room 182 (310 NSF), Room 183 (192 NSF), Room 184 (297 NSF), Room 185 (28 NSF), Room 186 (426 NSF), Room 187 (63 NSF), Room 188 (683 NSF), Room 188A (684 NSF), Room 188B (81 NSF), Room 189 (45 NSF), Room 190 (55 NSF), Room 191 (72 NSF), Room 192 (450 NSF), Room 193 (205 NSF), Room 194 (427 NSF), Room 194A (30 NSF), Room 195 (225 NSF), Room 197 (173 NSF), Room 198 (98 NSF), Room 199 (34 NSF), Room 200 (34 NSF), Room 201 (180 NSF), Room 202 (158 NSF), Room 202A (98 NSF), Room 203 (195 NSF), Room 203A (32 NSF), Room 204 (225 NSF), Room 205 (345 NSF), Room 206 (248 NSF), Room 206A (32 NSF), Room 207 (1161 NSF), Room 208 (25 NSF), Room 209 (182 NSF), Room 210 (26 NSF), Room 211 (177 NSF), Room 212 (40 NSF), Room 213 (56 NSF), Room 214 (79 NSF), Room 215 (1120 NSF), Room 216 (1120 NSF), Room 217 (1120 NSF), Room 218 (23 NSF), Room 219 (36 NSF), Room 220 (36 NSF), Room 221 (44 NSF), Room 221A (24 NSF), Room 222 (24 NSF), Room 223 (1154 NSF), Room 223A (161 NSF), Room 223B (137 NSF), Room 223C (99 NSF), Room 224 (1403 NSF), Room 224A (184 NSF), Room 224B (88 NSF), Room 224C (209 NSF), Room

			224D (96 NSF), Room 225 (974 NSF), Room 225A (74 NSF), Room 225C (36 NSF), Room 225D (36 NSF), Room 225E (123 NSF), Room 226 (974 NSF), Room 226A (74 NSF), Room 227 (36 NSF), Room 228 (207 NSF), Room 229 (97 NSF), Room 230 (97 NSF), Room 231 (897 NSF), Room 231A (77 NSF), Room 231B (93 NSF), Room 231C (40 NSF), Room 231D (40 NSF), Room 231E (79 NSF), Room 232 (897 NSF), Room 232A (77 NSF), Room 232B (93 NSF), Room 232C (40 NSF), Room 232D (40 NSF), Room 232E (79 NSF), Room 233 (897 NSF), Room 233A (79 NSF), Room 233B (36 NSF), Room 234 (897 NSF), Room 234A (99 NSF), Room 235 (244 NSF), Room 236 (244 NSF), Room 237 (244 NSF), Room 238 (1128 NSF), Room 239 (26 NSF), Room 240 (68 NSF), Room 240A (155 NSF), Room 241 (250 NSF), Room 241A (85 NSF), Room 242 (250 NSF), Room 243 (1109 NSF), Room 244 (1109 NSF), Room 300 (1133 NSF), Room 301 (5933 NSF), Room 301A (54 NSF), Room 302 (289 NSF), Room 302A (930 NSF), Room 303 (79 NSF), Room 304 (103 NSF), Room 305 (103 NSF), Room 306 (105 NSF), Room 307 (157 NSF), Room 308 (107 NSF), Room 309 (165 NSF), Room 310 (245 NSF), Room 311 (60 NSF), Room 312 (60 NSF), Room 313 (178 NSF), Room 314 (892 NSF), Room 315 (1133 NSF), Room 316 (122 NSF), Room 317 (75 NSF), Room 318 (60 NSF), Room 319 (23 NSF), Room 320 (180 NSF), Room 321 (270 NSF), Room 322 (265 NSF), Room 323 (539 NSF), Room 324 (394 NSF), Room 325 (171 NSF), Room 326 (86 NSF), Room 327 (101 NSF)					
Renovation 2026	5	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1922 NSF), Room 002 (365 NSF), Room 003A (45 NSF), Room 003B (45 NSF), Room 004 (980 NSF), Room 004A (20 NSF), Room 005 (980 NSF), Room 005A (20 NSF), Room 006 (980 NSF), Room 006A (20 NSF), Room 007 (980 NSF), Room 007A (20 NSF), Room 008 (42 NSF), Room 009 (42 NSF), Room 010 (296 NSF), Room 012 (1045 NSF), Room 012A (28 NSF), Room 013 (1044 NSF), Room 013A (30 NSF), Room 013B (33 NSF), Room 014 (1088 NSF), Room 014A (42 NSF), Room 014B (20 NSF), Room 015 (1103 NSF), Room 015A (42 NSF), Room 015B (20 NSF), Room 016 (165 NSF), Room 016A (70 NSF), Room 016B (42 NSF), Room 016C (32 NSF), Room 016D (32 NSF), Room 016E (18 NSF), Room 017 (53 NSF), Room 018A (28 NSF), Room 018B (327 NSF), Room 018C (28 NSF)	12,047	0	\$1,638,392	\$136	\$0

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (570 NSF), Room 012 (722 NSF), Room 013 (616 NSF), Room 014 (616 NSF), Room 014A (630 NSF), Room 113 (978 NSF), Room 114 (25 NSF), Room 115 (13 NSF), Room 116 (176 NSF), Room 117 (408 NSF), Room 118 (942 NSF), Room 119 (13 NSF), Room 120 (25 NSF), Room 121 (981 NSF), Room 122 (24 NSF), Room 123 (13 NSF), Room 124 (40 NSF), Room 125 (156 NSF), Room 127 (370 NSF), Room 128 (25 NSF), Room 129 (55 NSF), Room 130 (219 NSF), Room 130A (100 NSF), Room 131 (144 NSF), Room 132 (13 NSF), Room 133 (144 NSF), Room 134 (28 NSF), Room 135 (28 NSF), Room 136 (160 NSF), Room 137 (91 NSF), Room 138 (32 NSF), Room 139 (1299 NSF), Room 140 (32 NSF), Room 141 (32 NSF), Room 142 (32 NSF), Room 143 (16 NSF), Room 144 (299 NSF), Room 146 (135 NSF), Room 147 (25 NSF), Room 148 (13 NSF), Room 149 (964 NSF), Room 150 (344 NSF), Room 151 (95 NSF), Room 152 (147 NSF), Room 153 (964 NSF), Room 154 (25 NSF), Room 155 (13 NSF), Room 156 (1400 NSF), Room 157 (25 NSF), Room 158 (13 NSF), Room 159 (100 NSF), Room 160 (352 NSF), Room 161 (1027 NSF), Room 162 (25 NSF), Room 163 (13 NSF), Room 164 (228 NSF), Room 165 (36 NSF), Room 166 (36 NSF), Room 167 (14 NSF)	16,061	0	\$2,184,296	\$136	\$0
Renovation 2026	5	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100A (44 NSF), Room 100B (44 NSF), Room 101 (373 NSF), Room 101A (102 NSF), Room 102 (81 NSF)	644	0	\$87,584	\$136	\$0

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1447 NSF), Room 301 (980 NSF), Room 301A (65 NSF), Room 301B (96 NSF), Room 301C (54 NSF), Room 301D (54 NSF), Room 301E (126 NSF), Room 302 (988 NSF), Room 302A (65 NSF), Room 302B (96 NSF), Room 302C (54 NSF), Room 302D (54 NSF), Room 302E (126 NSF), Room 303 (988 NSF), Room 303A (65 NSF), Room 304 (988 NSF), Room 304A (65 NSF), Room 305 (51 NSF), Room 305A (120 NSF), Room 305B (128 NSF), Room 306 (986 NSF), Room 306A (62 NSF), Room 306B (52 NSF), Room 306C (76 NSF), Room 307 (986 NSF), Room 307A (62 NSF), Room 307B (53 NSF), Room 307C (76 NSF)	8,963	0	\$1,218,968	\$136	\$0