

As of July 29, 2020
(Utilized for Survey)

<div>Santa Rosa</div> <div>2020-21 to 2030-31 Capital Outlay FTE Forecast</div>														
	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,886	1,781	1,829	1,851	1,987	1,890	1,953	1,966	1,988	2,039	2,093	2,147	2,199	2,250
Grade														
PreK	256.59	232.72	246.76	249.27	247.08	251.97	254.22	258.91	265.66	272.61	279.42	286.04	292.22	296.46
Grade K	1,978.95	1,944.50	1,967.70	1,990.86	2,132.80	2,033.46	2,091.27	2,102.87	2,122.03	2,171.17	2,224.26	2,277.27	2,328.03	2,377.47
Grade 1	1,916.43	2,081.07	2,004.54	2,051.07	2,076.03	2,219.10	2,123.51	2,177.65	2,190.55	2,209.59	2,258.96	2,313.33	2,367.76	2,419.90
Grade 2	1,874.22	1,953.77	2,125.96	2,064.72	2,110.37	2,135.11	2,278.30	2,183.56	2,234.66	2,247.24	2,265.17	2,313.63	2,367.65	2,421.77
Grade 3	2,117.09	2,017.91	2,087.54	2,239.67	2,181.79	2,225.54	2,251.06	2,396.94	2,303.57	2,351.61	2,364.74	2,382.21	2,430.90	2,486.18
Grade 4	2,136.99	2,063.43	2,048.86	2,103.03	2,256.08	2,197.78	2,241.15	2,266.44	2,412.55	2,318.61	2,366.16	2,378.96	2,396.04	2,444.44
Grade 5	2,107.30	2,220.86	2,155.90	2,129.43	2,185.60	2,343.68	2,282.66	2,326.72	2,352.19	2,502.76	2,404.83	2,453.06	2,465.53	2,482.35
Grade 6	2,264.22	2,251.65	2,340.47	2,273.98	2,245.68	2,303.28	2,468.01	2,405.12	2,449.64	2,475.78	2,632.10	2,530.71	2,579.08	2,591.66
Grade 7	2,134.64	2,321.27	2,321.30	2,411.15	2,344.06	2,313.37	2,370.66	2,537.92	2,474.02	2,517.52	2,543.21	2,701.19	2,598.11	2,644.99
Grade 8	2,207.47	2,200.42	2,361.95	2,359.61	2,450.48	2,381.90	2,349.38	2,405.92	2,573.86	2,508.96	2,551.28	2,576.13	2,734.13	2,629.78
Grade 9	2,136.80	2,259.55	2,314.80	2,434.54	2,434.81	2,524.57	2,455.47	2,419.30	2,473.51	2,641.59	2,578.03	2,617.09	2,640.83	2,797.61
Grade 10	2,095.47	2,105.70	2,215.51	2,266.11	2,381.93	2,384.09	2,469.46	2,404.53	2,367.86	2,418.30	2,579.54	2,521.61	2,557.03	2,579.82
Grade 11	1,879.69	1,974.56	1,915.96	2,063.00	2,112.45	2,217.85	2,220.90	2,297.37	2,238.70	2,202.75	2,246.47	2,392.53	2,341.85	2,371.46
Grade 12	1,699.33	1,672.85	1,705.14	1,704.28	1,835.07	1,880.36	1,975.55	1,979.63	2,049.21	1,998.25	1,967.52	2,007.95	2,139.98	2,096.08
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
Grade Level Summary														
PreK-Grade 5	12,387.57	12,514.26	12,637.26	12,828.05	13,189.75	13,406.64	13,522.17	13,713.09	13,881.21	14,073.59	14,163.54	14,404.50	14,648.13	14,928.57
Grades 6-8	6,606.33	6,773.34	7,023.72	7,044.74	7,040.22	6,998.55	7,188.05	7,348.96	7,497.52	7,502.26	7,726.59	7,808.03	7,911.32	7,866.43
Grades 9-12	7,811.29	8,012.66	8,151.41	8,467.93	8,764.26	9,006.87	9,121.38	9,100.83	9,129.28	9,260.89	9,371.56	9,539.18	9,679.69	9,844.97
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
COFTE Growth Summary **														
PreK-Grade 5				190.79	361.70	216.89	115.53	190.92	168.12	192.38	89.95	240.96	243.63	280.44
Grades 6-8				21.02	-	-	143.31	160.91	148.56	4.74	224.33	81.44	103.29	-
Grades 9-12				316.52	296.33	242.61	114.51	-	7.90	131.61	110.67	167.62	140.51	165.28
PreK-Grade 12				528.33	658.03	459.50	373.35	351.83	324.58	328.73	424.95	490.02	487.43	445.72

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18.
Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as -.