

# Bus Stop Changes

# Topics

- Background
- Current criteria and comparison
- Costs and impacts
- Proposal
- Route samples
- Reductions, savings and benefits
- Next steps
- Questions

# Background

- FL Statute 1006.23 defines the reasonable walk distance as 2 miles between home and school with defined hazardous conditions exemptions included
- Up until 2009 bus stops were almost all door-to-door
- Changed to current criteria of:
  - K- Door-to-door
  - 1-5 400'
  - 6-12 1000'
  - ESE IAW IEP

# Criteria & Comparison

	Escambia	Santa Rosa	Okaloosa
Kindergarden Stops	.5 mile, Kindergartners met at stop	<b>Door-to-door</b>	2/10-1 mile, Kindergartners met at stop
Grades 1-5 Stops	.5 mile	<b>400' (.07 mile)</b>	2/10-1 mile
Grades 6-12 Stops	1 mile	<b>1,000' (.19 mile)</b>	2/10-1 mile
Enrollment	*39,739	<b>*29,054</b>	*32,461
% Transported	*45%	<b>*51%</b>	*42%
Riders	*17,960 (including 3,929 non-eligible)	<b>*16,249 (including 2,981 non-eligible)</b>	*13,494 (including 2,691 non-eligible)
Bus Stops	*6,219	<b>*6,486</b>	*4,550
State Allocation	*\$8,298,690	<b>*\$7,009,654</b>	*\$6,657,009
Reported Expenses	*\$17,808,682	<b>*\$13,896,479</b>	*\$12,437,336

\*Data was pulled from the Florida School District 2019-2020 Transportation Profiles at  
<https://www.fldoe.org/core/fileparse.php/7585/urlt/schtrandist1920.pdf>

# Santa Rosa Costs & Impacts

- \*\$13,896,479/yr. Operational Costs
  - \$2,304,090/yr. Bus Lease (included in above operational costs)
  - \$780,204/yr. District Salaries
- 2,596,995 Miles/yr.
- \$1,168,650 Fuel/yr. (\$3.15/gal)
- \$15,845,333 Total/yr. for Transportation Program
- \$8,835,679 unfunded cost to the District
- 75% On-time

# Bus Stop Change Request

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## **Proposed**

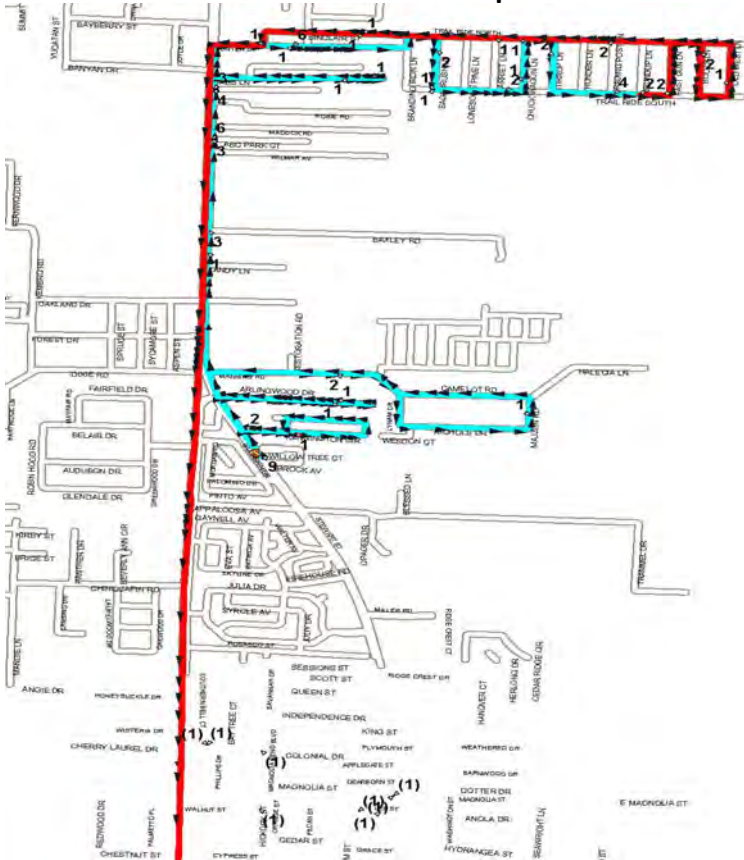
- Transport all students
- K-5<sup>th</sup> grade stops set at ½ mile
- 6<sup>th</sup>-12<sup>th</sup> grade stops set at 1 mile
- Kindergartners met at stop by parent/guardian
- No change to ESE routes or stops

## **Why?**

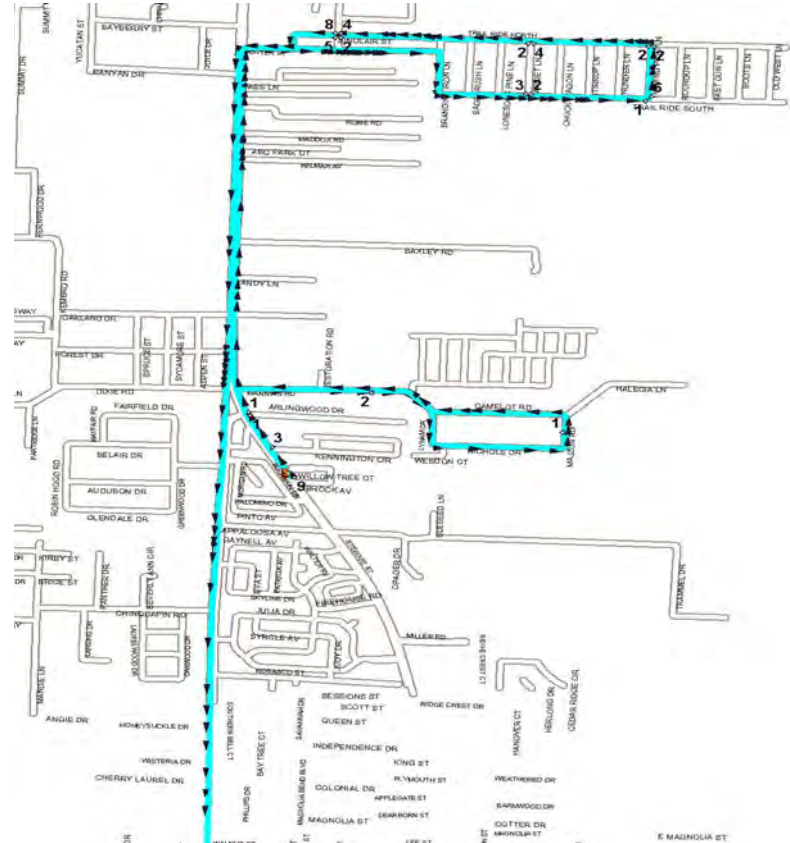
- Population Growth
- Increased traffic
- Driver shortage
- On-time %
- Unfunded cost

# Route 511-RES

- Current  
28 Stops



- Proposed  
11 Stops



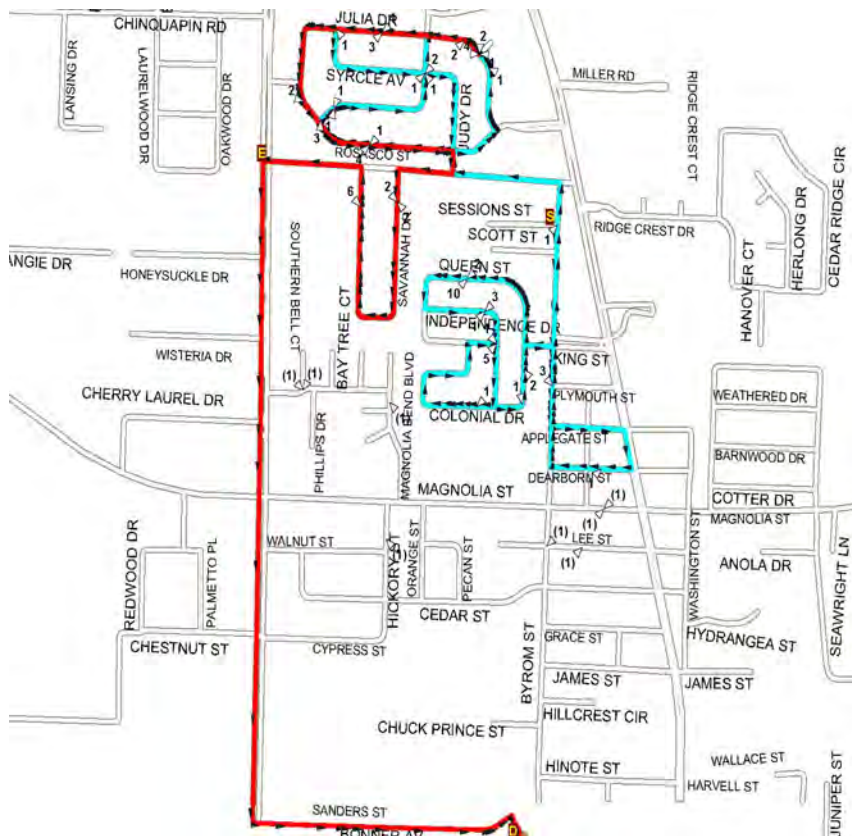
## Savings

Miles: 4.15 miles

Time: 22 minutes

# Route 515-RES

- Current  
21 Stops



- Proposed  
2 Stops

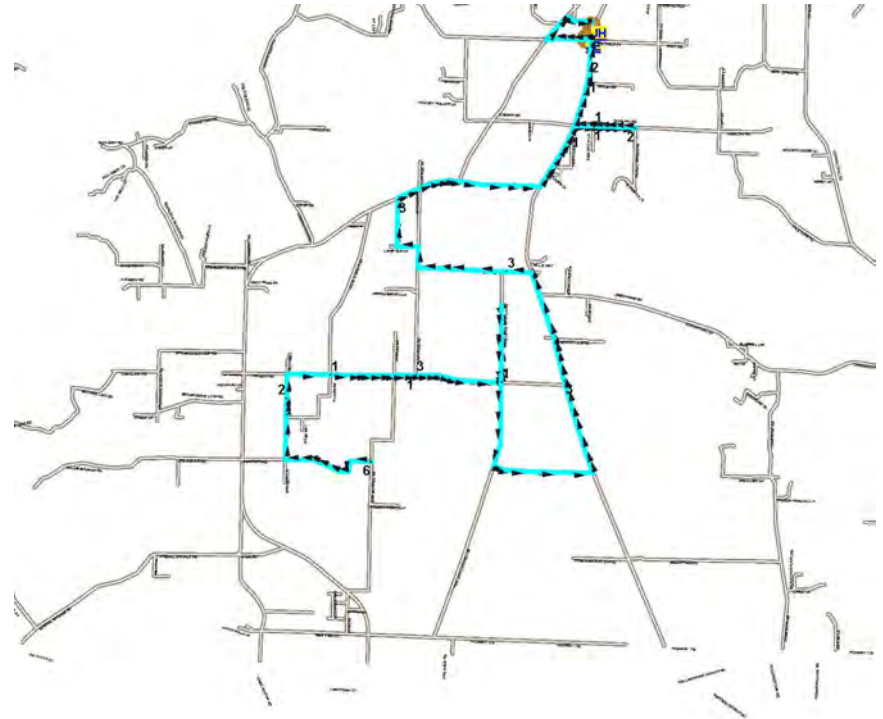
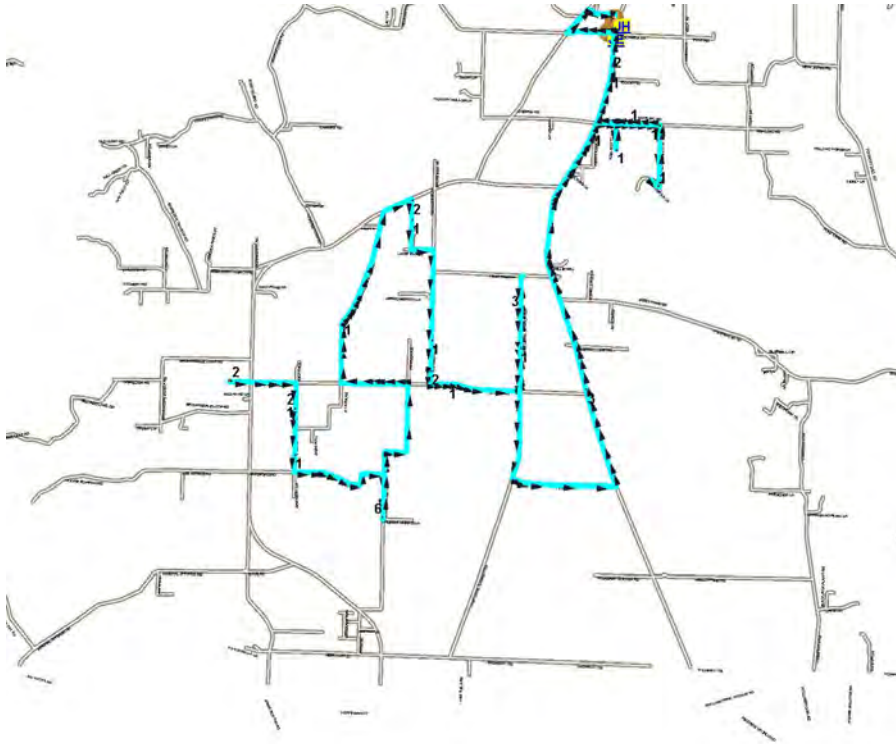


## Savings

Miles: 4.15 miles

Time: 22 minutes

- Proposed 13 Stops



Miles: 6.87 miles  
Time: 18 minutes

# Route 749-HNI

- Current  
26 Stops



- Proposed  
6 Stops



## Savings

Miles: 3.7 miles  
Time: 16 minutes

# Route 643-SSDI

- Current  
26 Stops



- Proposed  
21 Stops



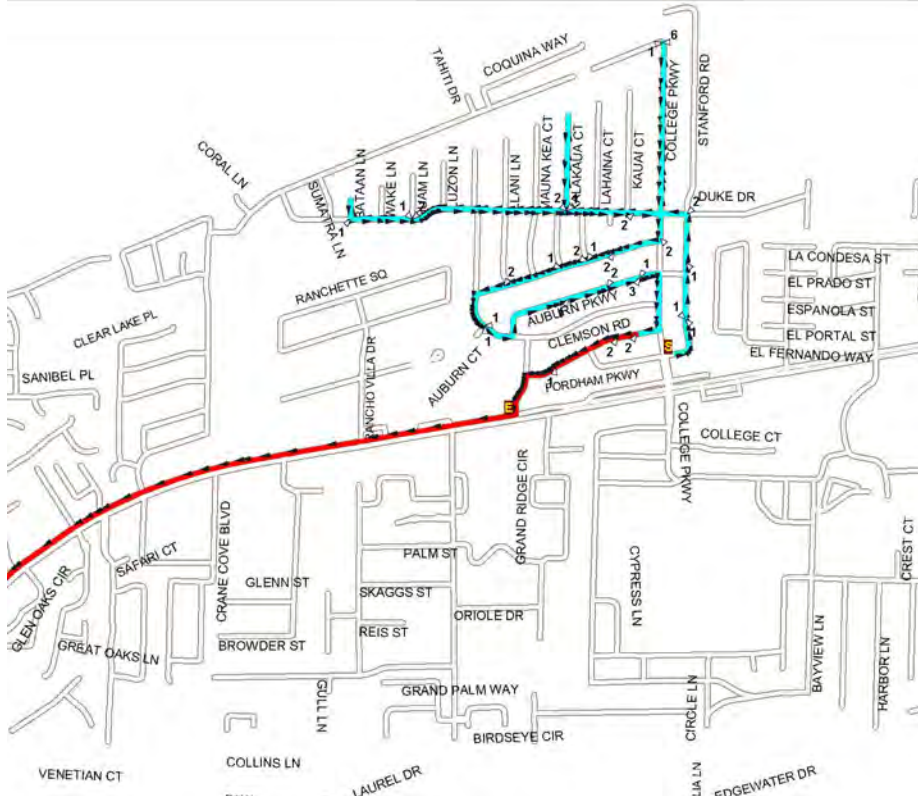
## Savings

Miles: 5.23 miles

Time: 12 minutes

# Route 711-GBE

- Current  
20 Stops



- Proposed  
3 Stops



## Savings

Miles: 3.24 miles

Time: 11 minutes

# Reductions, Savings and Benefits

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- 25 routes eliminated
- 3,500 bus stops eliminated
- \$1,559,655/yr. operational costs saved
- 593,266 miles/yr. driven less
- \$266,970/yr. fuel saved
- 210 avg hrs./yr. route time saved
- $\geq 15\%$  On-time average increase
- \$98,228 potential allocation increase
- \$1,924,853 Total/yr. savings

# Next Steps

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- Finalize new routes and stops
- Conduct “dry runs” on new routes
- Update student bus route and stop information
- Inform parents/guardians of new routes and stops

# Questions?