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May 12, 2022

Dr. Karen Barber Superintendent of Schools 6032 Hwy 90 Milton, FL 32570

Dear Dr. Barber,

The selection committee for RFP 22-07-WP Building Automation Services ranked the proposals received and recommended Automated Building Control Systems, Engineered Cooling Services, Johnson Controls, and Siemens Smart Infrastructure to be awarded. Approval is recommended.

The RFP 22-07-WP Building Automation Systems documents and information can be reviewed at this link:

RFP Documents

The selection committee consisted of the following:

- Joe Gillman, Energy Management Technician
- Richard Grimes, Maintenance Foreman II
- Mark Payne, Maintenance Foreman I
- Kaleb Harris, A/C Refrigeration Mechanic II
- David Huddleston, A/C Refrigeration Mechanic II

Sincerely,

Travis Fulton

TF/WGP

Att: 1

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

RFP: 22-07-WP RFP Name: Building Automation Systems RFP Intended Award Date: 05/05/2022 RFP Award Date: 06/07/2022 Contract Start Date: 06/07/2022 Contract End Date: 06/06/2027

| Company: | Automated Building Control System | Siemens | Siemens (Negotalted Rates) | Engineered Cooling Services | Johnson Controls |
|--------------------|---|---|---|--|---|
| | 3960 Woodville Hwy Craqfordville, FL | 1011 West Garden St Pensacola, FL | 1011 West Garden St Pensacola, FL | 2801 North Davis Hwy Pensacola, FL | 764 Lakeside Dr Mobile, AL |
| Materials | Software per person \$325 Annual Pricing per person (Training) \$2,500.0 | | Siemens US list Price: 67% Discount Other materials: Cost +15%OH+ 5% profit | Cost + 15% Overhead + 5 Profit (1.20 Multiplier) ECS Labor Rate would increase 2.0% each Year | |
| | | ODP option for School District Escalation: Based on Regional CPI or 2.5% per year, whichever is less. | ODP option for School District Escalation: Based on Regional CH1 or 2.5% per year, whichever is less. | Annual Licensing Fee for Siemens Talon & Tridium (with unlimited client seets) \$0.00 Freight \$0.50.00 Freigh | |
| Hourly Labor Rates | System Specialist | Design Engineer \$104.00 System Specialst (letch) \$137.70 Project Manager \$168.30 Electrician \$101.75 | Design Engineer \$104.00 System Specialist (fech) \$130.00 Project Manager \$148.00 Electrician \$85.00 | System Specialist \$115.00 Engineer \$130.00 Technician \$115.00 Projec Manager \$125.00 Electrician \$79.00 | (LSS) System Specialist \$86.00 Engineer \$100.00 Technician \$55.00 Project Manager \$105.00 Electrician \$77.00 |

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Previous Bid info RFP 16-06

| Johnson Contr | rois | Siemens | | |
|---|--|--|--|--|
| 801 Cervantes Street Pensacola, FL 32503 | | 1011 West Garden Street Pensacola, FL 32502 | | |
| In house materials | 55% Discount | Siemens US list Price: | 67% discoun | |
| 3rd party Materials cost +25% ODP option for School District Escalation: Based on Regioanl CPI or 2% per year, whichever is less. | | Other materials: Cost +15%OH+ 5% profit ODP opition for School District | | |
| | | Escalation: Based on Regional year, whichever is less. | CPI or 2% per | |
| Lead System Specialist Adminstrator System Technician System Designer System Engineer Subcontractor services | \$110.00 \$50.00 \$42.00 \$85.00 \$105.00 Cost +20% | Design Engineer System Specialst (tech) Project Manager Electrician | \$104.00 \$93.00 \$114.00 \$73.00 | |
| Freight Warranty Mileage | at cost ≤ 2.5% \$.54/mile | Freight Warranty | 4% 4% | |
| To use IRS guideline for mileage be made January of each contract Software Upgrade Cost: 1 year subscription 3 year subscription supports 5 simultaneous users | | Siemens Bldg Technologies Engineering Software Software upgrades: | \$0 \$0 \$3400/year | |