

Travis Fulton NIGP-CPP, CPPB, CPCP

Director of Purchasing and Contract Administration 6544 Firehouse Road, Milton, Florida 32570-3411

Phone: (o)850-983-5130

(c)850-380-0278

E-mail: fultont@santarosa.k12.fl.us

Website: https://sites.santarosa.k12.fl.us/purchasing/

May 12, 2022

Dr. Karen Barber Superintendent of Schools 6032 Hwy 90 Milton, FL 32570

Dear Dr. Barber,

The selection committee for RFP 22-06-DC District Wide VOIP Service ranked the proposals received and recommended Jomar Technologies, Inc. as the top company to be awarded. Approval is recommended.

The RFP 22-06-DC District Wide VOIP Service documents and information can be reviewed at this link:

## **RFP Documents**

The selection committee consisted of the following:

- David Hicks, Assistant Superintendent for Information Technology Services
- Mike Thorpe, Assistant Superintendent of Instructional Services
- Ricky Wallace, Enterprise Network Administrator
- Tom DelaCruz, Electronic Technician II
- R. Cheree Davis, Assistant Principal, Central School

Sincerely,

Travis Fulton

TF/dlc

Att: 1

Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes.

Request for Prop. No.: RFP 22-06-DC Req. for Prop. Name: District Wide VOIP Service Intended Award Date: May 5, 2022

Board Award Date: May 12, 2022 Contract Start Date: May 13, 2022 Contract End Date: May 12, 2027

Company:	Jomar Technologies, Inc.	Jomar Technologies, Inc.	Ambit Solutions, LLC	AT&T	Communication Square, LLC	Hayes e-Government Resources, Inc.	Windstream Services, LLC
	Philadelphia, PA	Philadelphia, PA <b>Negotiated Items</b>	Hoover, AL	Bedminster, NJ	Sheridan, WY	Tallahassee, FL	Little Rock, AR
Item: 3CX Professional Edition or equivalent platform Cloud-based Hosted VOIP Phone System:	3CX Professional License Google	-	Asterisk Cloud PBX	AT&T Office@Hand RingCentral	Microsoft Teams Microsoft Cloud	Avaya ASP Hosted File Server	OfficeSuite UC Microsoft Cloud
Licensed for 256 simultaneous calls, min.:	256 simultaneous call license - annual license fee	128 simultaneous call license - annual license fee	117 call paths w/ dynamic expansion of SIP - no per user license fee	"AT&T has read & understands"	256 simultaneous call license - annual license fee	100 simultaneous call license - monthly license fee, w/ unlimited call paths & DID numbers	256 simultaneous call license - monthly license fee
Softphone apps & licensing included:	Web client, Android, Windows, iOS Mac		Inbound/outbound calls on cell phone or PC; upgrade for chat, "click-to-call," visual voicemail, and more	Web client, Android, Windows, iOS, Mac	Web client, Android, Windows, iOS, Mac	Web client, Android, Windows, iOS, Mac	Available - Mac, Mobile, & PC
List Configuration for all features:	Call-From-Browser Extension, Conference Calling, Auto-attendent Hunt Groups, Voicemail/Voicenial to-email, Intercom and Pagnin service integration, and high availability. Upgrade to Enterprise License for some features.		Conference Calling, IVR Auto- attendent & "homework hotline", Hunt Groups, Voicemail-Voicemail- to-email, Intercom and Paging, Call Recording, School Bells, E911 calling, CDR Reports, Security & failover features, etc.	Available features depend on package selected: Standard, Premium, or Enterprise	Call-From-Browser Extension, Conference Calling, Auto-attendent, Hunt Groups, Voicemail/Voicemail- to-email, Intercom and Paging service integration, high availability, and sync with Azure AD.	Call-From-Browser Extension, Conference Calling, Auto-attendent, Hunt Groups, Voicemail/Voicemail- to-email, Intercom and Paging service integration, high availability, and sync with Azure AD.	Auto-attendent, Hunt Groups, Voicemail/Voicemail-to-email, Intercom and Paging service integration, high availability, and sync with Azure AD. Many more features listed. Conference calling and more avail.
Training for end user and District Network personel	\$165/hour, blocks of 4 hours	1st 4 hours free; \$155/hour through 6/30/22; \$165/hour eff. 7/1/22; blocks of 4 hrs.	\$150/hour	"AT&T has read & understands" 24/7 support available	Onboarding training included	Install, Implementation, & Support provided for free	24/7 support available
Accept P-Card: Additional Discount for use of P-Card: Payment Terms:	Yes - prefer Purchase Orders None Net 45		No N/A Net 30	Yes None Net 30	No N/A Not Listed	Yes None Net 30	Yes None Monthly
Warranty/Guarantee:	Jomar - None; 3CX - None; Yealink 12 mths	1	Phones & Equip - 24 mths	undisclosed	N/A		
References:	Included		Included	Included	Included	Included	Included
Costs: One-Time Costs:	<u>Qty</u> 1 \$3,900.00	\$3,900.00	\$110,334.00		\$44,000.00		
Known one-time fees	Local Number Porting Fees	Local Number Porting Fees	Install, implementation, & training		Consultancy (Implementation, training, etc.)	May port existing or request new numbers	
Equipment IP/SIP Phones	varies prices vary based on need		\$134,493.00 All equip (phones, modems, etc.)	\$40,000.00 Phones	prices vary based on need Hardware		
Recurring Monthly Costs:	60 \$3,641.00	\$3,641.00	\$5,395.35	\$34,000.00	\$4,205.00	\$4,536.76	\$3,955.20
Cloud Hosting Fee(s) & other services	No more than 5% price increase per year	3% price increase per year	Phone Svc, Failover data plan, Cloud Server, Ray Baum's Act Compl.	User License + ELM + Features; 2 months free	SIPs, DIDs, Paging Solutions	UC Hardware (phones, file server, etc.)	OfficeSuite License (Mobile softphone, PC/Mac Softphone, phone rental for 256 phones)
Recurring Annual Costs: Licensing Fee(s)	5 \$9,445.00 \$10,495.00 retail per year - 3CX	\$5,490.00 \$6,100.00 retail per year - 3CX	Support & Maintenance Fees		\$103,680.00 & Support \$8,640.00 monthly - billed monthly	\$332,748.00 \$27,729.00 monthly - billed monthly	
Support & Maintenance Fees	\$165/hour, blocks of 4 hours	1st 4 hours free; \$155/hour through 6/30/22; \$165/hour eff. 7/1/22; blocks of 4 hrs.	1st year free. \$13,525/year thereafter		\$24,000.00	\$0.00	
Discount Offered?	10% per year included - 3CX	10% per year included - 3CX	N/A	N/A	N/A		
Notes:	Subject to 3CX price increases	Subject to 3CX price increases			\$2,000.00 monthly support - billed monthly	Install, Implementation, & Support provided for free	
Estimated Total Contract Cost:	\$292,517.00	\$263,286.00	\$622,648.00	\$2,012,000.00	\$934,700.00	\$1,935,945.60	\$237,312.00
			J				

<sup>&</sup>quot;Failure to file a protest within the time prescribed in section 120.57(3), Florida Statutes, or failure to post the bond or other security required by law within the time allowed for filing a bond shall constitute a waiver of proceedings under chapter 120, Florida Statutes."