

**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

TAPS
Number:

1. 22CR01

Please return to:

Florida Department of Education
Office of Grants Management
Room 332, Turlington Building
325 West Gaines Street
Tallahassee, Florida 32399-0400
Telephone: (850) 245-0496

A) Name and Address of Eligible DOE USE ONLY

Applicant:

Date Received

Santa Rosa County District School
Board
6032 HWY 90
MILTON, FL 32570

B) Applicant Contact Information

Contact Name: Debbie Anderson

Telephone Number: 850-983-
5150 Ext: 1021

Fiscal Contact Name: Lyn Greene

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Fax Number: 850-983-5170

E-mail Address: andersond@santarosa.k12.fl.us

Physical/Facility Address: 6032 Highway
90

DUNS Number: 133193409

FEIN Number: F596000845027

Programs

C) Program Name:

Project Number: (DOE Assigned):

1. 2021-2022 IDEA Part B, K-12 Entitlement ARP 2021-2022

570-2632R-2CB01

CERTIFICATION

I, Dr. Karen Barber, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise.

Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) Dr. Karen Barber Superintendent
Signature of Agency Head Title

01/31/22
Date

Pam Stewart, Commissioner



DOE 100

Reviewed by SRCSD Finance Department

[Signature]
Date 2/7/22

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM -
2021-2022 IDEA Part B, K-12 Entitlement ARP 2021-2022**

A) NAME OF ELIGIBLE RECIPIENT: Santa Rosa County District School Board
B) Project Number (DOE USE ONLY): 570-2632R-2C801

E) TAPS Number
22CR01

Count	Function	Object	Account Title and Description	FTE	Amount
1	N/A	5200	310 Professional and Technical Services Prof & Tech Services - Tele-therapist with para for compensatory services for students with disabilities speech and language services due to pandemic related staff shortages x 5	0.000	\$143,022.24
2	I-2	5200	310 Professional and Technical Services Professional and Technical Services - Proportionate Share - ESE services for drop in speech and language Occupational Therapy Physical Therapy and audiology services for parentally placed students with disabilities in a private school.	0.000	\$19,727.76
3	N/A	5200	332 Out of County Travel for ESE administrators and school principals to attend the International Dyslexia Conference which focuses on Structured Literacy (1 administrator and 2 principals (hotel, travel and meals)	0.000	\$3,890.00
4	N/A	5200	369 Technology-Related Rentals Technology-Related Rentals -Robokind Robots/Autism Base Pig Annual School/Center Site License Subscription (12 licenses @ \$8000 each) for 1 year to use with SWD for behavioral, conversational, emotional and situation curriculum; Self-Guided Course for The Ind Learning robot (which is designed to introduce early learners to the fundamentals of computational thinking, STEAM, and computer science principles while encouraging open-ended, imaginative play-based learning with real-life scenarios as students build custom mazes and solve puzzles.); for 18 teachers and 14 Para professionals	0.000	\$147,600.00
5	N/A	5200	510 Supplies Supplies - SOAR Curriculum (Social Emotional Learning Skills Curriculum addresses the self-awareness and self-management skills) Books for 8 teachers & 85 students with disabilities with 1 virtual training session (R489.83); Encore Curriculum Kits K-5- \$1299.00 per kit x 5 kits; Encore Curriculum Kits 6-8- \$1599.00 per kit x 5 kits; Encore Reading Library K-2 \$1999.00 per kit x 5 kits; Encore Reading Library 3-5 \$1999.00 per kit x 5 kits; Encore Reading Library 6-8 \$1999.00 per kit x 5; VB-Mapp Assessment kit download Level 1, 2 and 3 kits (65.00); Encore Shipping and Handling (1644.10); Social Skills Supplemental Curriculum - Social Thinking Curriculum; Zones of Regulation; Behavior Code for 25 Social Thinking Units (2500.00); 3 PAES (Practical Assessment Exploration System) Labs Replenishment of consumable food, tools, wood, office for Consumer Services; Processing; Computer technology (1500.00); hands on math manipulatives for use with SWD (\$1000.00); Visual aids and supports for academics graphs organizers, flow charts, (\$2000); All items to be used with and for SWD	0.000	\$70,108.00
6	N/A	5200	519 Technology-Related Supplies Tech Related Supplies- MLC Audio Checker for ear level FM and Phonax; Complot II for students with hearing loss (450.00); iPad Protective Cases - 50 cases x 24.17; DJT Students and Staff ink and toner cartridges; digital watches, timers, flash drives, headsets (2,000) sanitizing devices for lab materials, pens, copy paper printers	0.000	\$3,650.00
7	N/A	5200	520 Textbooks Textbooks -Benchmark Phonics Intervention kits (levels 1-4); X 7 kits at each level \$34,020.00 + shipping @ \$3,402.00; Benchmark Phonics intervention Student consumables (levels 1-4) @ \$75 per student x300 students = \$22,500.00 + shipping @ \$2,250.00 for use with SWD	0.000	\$62,172.00
8	N/A	5200	641 Furniture, Fixtures and Equipment-Capitalized Furn, Fix & Equip <\$1,000 -portable and desktop magnifiers for students with vision loss to access curriculum; two large print yellow keyboards (6125.00); Instructional Adaptive-Physical Education equipment and materials; Inflatable bowling game, foot launchers, multi ring basketball stand, obstacle course, parachutes, popcorn ball 600.00 X 10 APE teachers (6,000); Adaptive Tricycle (Whisperman Junior) 800 X 10 APE teachers= 8,200; Visual aids and deceleration supports 100 X 10 APE teachers (\$1,000)	0.000	\$30,915.00
9	N/A	5200	642 Furniture, Fixtures and Equipment-Non-Capitalized Furn, Fix & Equip <\$1,000 - PAES Labs X3 adjustable tables (roughly 300\$ per table @ 3 per lab for 3 labs=2700); stools or chairs (roughly 50\$ per at 5 per lab X 3 labs \$750); storage (\$300 per at 3=900) File cabinets (roughly 300\$ per cabinet 3 needed=900); shelving units (100 each @ 5 per lab X 3 labs=1500); Adjustable standing desk for computer (\$200 per 3 labs=600); label makers (\$40 per lab X 3 labs=\$120); portable carts (\$150 per cart X 3 labs=450\$) for student with disability in the transition program	0.000	\$7,920.00
10	N/A	5200	643 Capitalized Hardware and Technology-Related Infrastructure Computer Equipment <\$1,000 - B7/M2/L2/L4 10 2-in-1 iPad Wi-Fi 64GB-Space Gray (Twelve 10-packs a total of 120) \$4319.50 per 10 pack; Brenthaven Edge 395 case; w/ 4TB AppleCare for Schools (no service fees) plus 4 year of JAMF (1199.00); HLRZ2LLA Jamf Pro OS/IOS (EDU) 30 Subscription Licenses (1 Year) (> 10K licenses = \$6.00 each; HLRZ2LLA Jamf Pro OS/IOS (EDU) 30 Subscription Licenses (3 Year) (> 10K licenses = \$18.00 each; All for use with SWD	0.000	\$74,630.50
11	N/A	5200	644 Computer Hardware-Non-Capitalized Computer Equipment<\$1,000 Computer Equipment <\$1,000 -Desktop computers (\$500 per lab at 3 labs=1500); laptop (\$350 per laptop at 2 per lab for 3 labs=2100); keyboard & mouse combo (\$75 per lab X 3 labs=105\$); cords for computers (\$100; all for use with SWD	0.000	\$3,805.00
12	N/A	5200	649 Technology-Related Non-Capitalized Furniture, Fixtures and Equipment Tech Related Non Capitalized Furn, Fix, Equip - Pediatric Asstive Single Switch Kit (2667.50); Stylus for iPad Pro Inclusive TLC (3195.00); Gaze Interaction (16207.20); Gaze Interaction for TD Pilot (15889.20); Exam Per Reader (302.00); Reader Pen Secure (225.00); Robokind Robots, 4 Robots @ \$16,000 per Robot with 3 year Warranty (discount for buying 4 bots is \$12,800); Shipping of 4 bots = \$300/box x \$1200 total in shipping) for the CBSE/Communication, Behavior, Social and Academic) Classrooms; Robokind Robots, 4 Robots @ \$16,000 per Robot with 3 year Warranty (discount for buying 4 bots is \$12,800); Shipping of 4 bots = \$300/box (\$1200 total in shipping) for the Social Thinking Classrooms; NanoStrike™ portable air de-infection devices 5 units for Orthopedically Impaired Classrooms \$2500 x 5 (\$12,500); The Ind Learning Robot (is designed to introduce early learners to the fundamentals of computational thinking, STEAM, and computer science principles while encouraging open-ended, imaginative play-based learning with real-life scenarios as students build custom mazes and solve puzzles.) 2 each for 18 ACCESS Classrooms (\$150.00 each x 26 = \$6400.00.	0.000	\$161,186.00
13	N/A	5200	730 Dues and Fees ESE administrators and school principals to attend the International Dyslexia Conference which focuses on Structured Literacy (1 administrator and 2 principals	0.000	\$200.00
14	N/A	6150	332 Out of County Travel - hotel (\$800.00) mileage @ .47 cents a mile x 450 miles (\$423.00); meals \$36.00 per day x 3 days x 2 parents (\$216.00) to attend the Florida Branch of International Dyslexia Conference	0.000	\$1,439.00
15	N/A	6150	730 Dues and Fees Dues and Fees - Registration and dues for 2 parents of SWD to attend the Florida Branch of The International Dyslexia Conference in Orlando (\$500 x 2)	0.000	\$1,000.00
16	N/A	6300	390 Other Purchased Services Other Purchased Services - Elizabeth C. Hamlet one hour webinar on preparing students with disabilities for college (700.00); The Online Literacy- subscription for 5 ESE itinerant teachers (600.00); Dr. Martyn Friend Presentation to teachers of SWD on Specially Designed Instruction (\$7500)	0.000	\$8,800.00
17	N/A	6300	510 Supplies Supplies - Rainier Learning Tools for Literacy for Dual (2180.00); 3 New PAES (Practical Assessment Exploration System) Labs due to COVID regressions; opportunities for CBVE/DJT diminished due to covid (88476.80); 1 new TAP (Treatment Assignment Protocol) Assessment (a functional vocational aptitude assessment); for SWD in high schools and the 18-22 year old transition program (8634.80)	0.000	\$108,716.06
18	N/A	6300	642 Furniture, Fixtures and Equipment-Non-Capitalized Furn, Fix & Equip <\$1,000 - Bags for RedCat FM Systems (175.00) for use with DHH students	0.000	\$175.00
19	N/A	6300	643 Capitalized Hardware and Technology-Related Infrastructure Computer Equipment <\$1,000 - MacBook Pro 13" for SWD (1500); for use with SWD; Networking Smart Cables to use in self contained ESE classroom x 3 (\$7000.00 x 3;	0.000	\$22,500.00
20	N/A	6300	644 Computer Hardware-Non-Capitalized Computer Equipment<\$1,000 - HyperDrive USB-C Hub Adapter for use with SWD (79.99)	0.000	\$79.99
21	N/A	6400	120 Classroom Teachers Stipends - Stipends at ESE teacher hourly pay on average for \$40 per hour at 5 hours per week for 12 weeks for 3 teachers/teacher instruction 4.5 hours per week with 30 minutes of planning per week paid; for compensatory services for SWD due to staffing shortages (due to Covid or Covid related absences) at the beginning of the year for ACCESS Remote Students with Disabilities (7,200.00); Benchmark Phonics Training @ \$15.00 per hour for 8 hours (\$80) x 6 teachers (\$540.00)	9.000	\$7,740.00
22	N/A	6400	130 Other Certified Instructional Personnel Instructional Staff Salary Six ESE Interventionist teachers to work with self-contained SWD to provide Tier II and Tier III interventions due to Covid regressions (80,000 x 5)	5.000	\$319,284.00
23	N/A	6400	210 Retirement Retirement - Retirement for ESE Interventionist at 10.82% each times 6	0.000	\$34,546.50
24	N/A	6400	220 Social Security Social Security - Benchmark Phonics Training @ \$15.00 per hour for 6 hours (\$80) x 6 teachers who works with SWD (\$540.00) @ 7.66% (41.31)	0.000	\$24,486.53
25	N/A	6400	230 Group Insurance Group Insurance for 6 ESE Interventionists to work with SWD	0.000	\$92,088.00
26	N/A	6400	240 Workers Compensation Worker's Comp for 6 ESE Interventionists to work with SWD 1.2%	0.000	\$3,831.42

27	N/A	6400	310	Professional and Technical Services - Prof & Tech Services - Robokind Professional Development Credit x24 HOURS for Training @ \$450/credit. \$600 discount applied (\$4800.00). Presenter Fees (Presenter: Jessica Minahan) for the Summer Institute - 1 Full Day (6 hour training) and one half day district wide training- 3 hrs. virtual training - behaviorally (\$7500.00); Waypoint/TAPS/PIC/VIP/PAES system training 2-3 days (\$3,000) for teachers of SWD	0.000	\$15,300.00
28	N/A	6400	315	Subs - CASA Classroom- Robokind Professional development days - \$102.00 teacher sub pay per day x 2 days = \$204 x 7 teachers = \$1,428.00, Social Thinking Classroom- Robokind Professional development days - \$102.00 teacher sub pay per day x 2 days = \$204 x 7 teachers = \$1,428.00	0.000	\$2,856.00
29	N/A	6400	331	In County Travel - Transportation mileage for job coaches of SWD to travel between schools for PAES Lac Support	0.000	\$2,000.00
30	N/A	6400	510	Supplies/Supplies - Replacement ear tips for Stethoscope & audio wifes for use with SWD (Deaf and Hard of Hearing)	0.000	\$110.00
Totals:					14.000	\$1,374,760.00

Code Description

Total

I-2 Proportionate Share for Services to Parentally Placed Private School Children \$19,727.76
Total \$19,727.76

Totals:

DOE 10*



Richard Corcoran, Commissioner