

American Rescue Plan - ESSER III Funds Summary	
Narrative	Amount
Charter School Allocation	
Learning Academy of Santa Rosa	\$ 93,002.70
Coastal Connections Academy	\$ 244,215.00
	\$ 337,217.70
Direct Impact for Students	
Textbook adoption -Supplement deficit of funding from state (ELA,Math, and Social Studies)	\$ 2,200,000.00
Summer school -transportation for students, teacher salaries	\$ 1,508,398.91
Curriculum/Software (Do the Math, Storybook Treasures, Schoolzilla, Ripple Effects, Quaver Music,Freckle Math)	\$ 1,230,544.60
Tutoring - Stipends for teachers, transportation for students- targeting COVID related gaps, DJJ students, ELL students, MVP students	\$ 184,780.00
Interventionists (Salary, retirement, Social Security, group insurance, Worker's Compensation) 60 positions 2022-2023 and 30 positions 2023-2024	\$ 7,115,477.20
Additional School Nurse - Contracted through the Health Department	\$ 178,000.00
Family Community Communications Position -(Salary, retirement, Social Security, group insurance, Worker's Compensation) 1 Admin position -2 years	\$ 99,733.28
Increase in Virtual School Teachers -(Salary, retirement, Social Security, group insurance, Worker's Compensation)	\$ 2,047,398.46
Additional Guidance Counselors - (Salary, retirement, Social Security, group insurance, Worker's Compensation) 25 positions 2022-2023 and 25 positions 2023-2024	\$ 3,951,459.50
Health and Safety - Air purifiers, filters, sanitizing large band instruments	\$ 561,000.00
Technology/Equipment (wifi capacity, Firewall,update ITV equipment for every school, upgrade 500 classroom projectors	\$ 5,968,798.99
CDAC Counselor - Contracted services	\$ 173,822.50
Increase sub pay for instructional and ed support	\$ 81,975.00
	\$ 25,301,388.44
Direct Impact for Teachers	
Training/planning for teachers - 2 days of paid substitutes during the school year	\$ 449,000.00
Data Scientist (Salary, retirement, Social Security, group insurance, Worker's Compensation) 1 Admin position -1 year	\$ 108,311.00
Disaster Relief Bonus -school employees, district employees, contracted services who did not receive the Govenor's Bonus	\$ 2,166,999.99
COVID Leave reimbursements , retirement, social security	\$ 747,225.21
	\$ 3,471,536.20
Direct Impact for District	
Increase fund balance stability	\$ 1,500,000.00
Coordinator of Federal Programs (Salary, retirement, Social Security, group insurance, Worker's Compensation) 1 Admin position -2 years	\$ 216,622.00
Grant Consultant	\$ 12,000.00
	\$ 1,728,622.00
Indirect Costs	\$ 1,014,494.66
Total allocations	\$ 31,853,259.00