

**FLORIDA DEPARTMENT
OF EDUCATION
PROJECT APPLICATION**

TAPS Number:
1. 22C001
2. 22C002

Please return to:

Florida Department of Education
Office of Grants Management
Room 332, Turlington Building
325 West Gaines Street
Tallahassee, Florida 32399-0400
Telephone: (850) 245-0496

A) Name and Address of Eligible Applicant:

Santa Rosa County District School Board
6032 HWY 90
MILTON, FL 32570

DOE USE ONLY

Date Received

B) Applicant Contact Information

Contact Name: Debbie Anderson

Telephone Number: 850-983-5167 Ext:

Fiscal Contact Name: Lynn Green

Mailing Address: 6032 Highway 90 Milton, FL

Fax Number: 850-983-5170

E-mail Address: andersond@santarosa.k12.fl.us

Physical/Facility Address: 6032 Highway 90

DUNS Number: 133193409

FEIN Number: F596000845027

Programs

C) Program Name:	Project Number: (DOE Assigned):	D) Total Funds Requested:	Total Approved Project (DOE USE ONLY):
1. 2021-2022 IDEA Part B, K-12 Entitlement 2021-2022	570-2632B-2CB01	\$6,231,326.00	
2. 2021-2022 IDEA Part B, Preschool Entitlement 2021-2022	570-2672B-2CP01	\$182,725.00	

CERTIFICATION

I, Dr. Karen Barber, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E)

Dr. Karen Barber Superintendent 6/15/21
Signature of Agency Head Title Date

DOE 100

Reviewed by SRSSD Finance Department

Lynn R. Green
Date 6/15/2021



Pam Stewart, Commissioner

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM -
2021-2022 IDEA Part B, K-12 Entitlement 2021-2022**

A) NAME OF ELIGIBLE RECIPIENT: **Santa Rosa County District School Board**
B) Project Number (DOE USE ONLY): **570-2632B-2CB01**

E) TAPS Number
22C001

count	Function	Object	Account Title and Description	FTE	Amount
1	N/A	5200	150 <u>Aides</u> Aides - ESE Paraprofessionals (6) employed to provide supplemental services for students with disabilities in ESE classrooms as well as supporting inclusionary practices, after-school and school-wide events.	6.000	\$333,806.00
2	N/A	5200	160 <u>Other Support Personnel</u> Other Support Personnel - Board Certified Behavior Analyst to provide support and consultation to teachers, students with disabilities and parents of students with disabilities.	1.000	\$46,696.00
3	N/A	5200	210 <u>Retirement</u> Retirement - (10.82%) ESE Paraprofessionals and BCBA (Board Certified Behavioral Analyst.	0.000	\$36,117.81
4	N/A	5200	220 <u>Social Security</u> FICA/Medicare (7.65%) - ESE Paraprofessionals and BCBA who works with students with disabilities	0.000	\$25,536.16
5	N/A	5200	230 <u>Group Insurance</u> Group Insurance (12.27%) -ESE Paraprofessionals and BCBA (Board Certified Behavioral Analyst.	0.000	\$40,958.00
6	N/A	5200	240 <u>Workers Compensation</u> Workers Compensation (0.62%) - ESE Paraprofessionals and BCBA (Board Certified Behavioral Analyst.	0.000	\$2,069.60
7	N/A	5200	310 <u>Professional and Technical Services</u> PROFESSIONAL & TECHNICAL SERVICES - Contracted Audiologist to provide comprehensive hearing evaluations required on IEP's, Interpreter for Deaf and Hard of Hearing students . Contracted Speech/Language Pathologists, Orientation and Mobility, Occupational and Physical Therapists, For Speech and Language services the following is the staffing formula: Elementary SLPs -SRC looks at contact hours and where the service occurs (in-class, pullout, or virtual) and cost factor of the student (254-255 students require extensive data collection & collaboration between professions serving the student). Also asked from the SLPs are special considerations such as AAC, AT, Cochlear Implant along with assignment of one school vs. multiple schools. A workload cost report was created to paint the picture of the SLPs but a typical work week. Average contact hours for a full-time SLP elementary is 55-65 contact hours with a range of 50 to 68 students on caseloads. Lower contact hours indicates larger number of 254/255 students Secondary SLPs- the district looks at contact hours, the service from that SLP (direct or consult) and setting of service (in-class, pullout, or virtual). The cost factor of the student is also considered (254-225 vs. 113) higher cost factor requires more data collection and collaboration between professionals serving student. Special consideration factors are consider (ex. AAC, AT,) along with whether assigned to one school vs. multiple schools. At this level SRC has a high number of consult students so typical contact hours is lower, but the number of students service is higher. Average contact hours for MS SLP is 36 contact hours with a range of students between 60-78. Average contact hours for HS SLP is 37.5 with range of students between 79 to 100 students. Again LOWER contact hours here, but the number of students are higher due to the HUGE amount of students on consults. Re-evaluating the consult criteria is in process.	0.000	\$1,887,944.86
8	I-2	5200	310 <u>Professional and Technical Services</u> Professional and Technical Services - Proportionate Share - ESE services for drop in speech and language, Occupational Therapy/Physical Therapy services and support facilitation teacher for parentally placed student with disabilities in a private school	0.000	\$310,270.18
9	N/A	5200	320 <u>Insurance and Bond Premiums</u> INSURANCE AND BOND PREMIUM - for use with students with disabilities Transition Program (18 - 22 year old) Community Based Vocational Education Work Program Gerber Insurance for 100 students with disabilities	0.000	\$150.00
10	N/A	5200	332 Out of County Travel - State meeting for ESE Administrators (AMM, LRP Conference, ESE Programmatic Trainings)	0.000	\$8,000.00
11	N/A	5200	359 <u>Technology-Related Repairs and Maintenance</u> Technology Repairs and Maintenance for use with students with disabilities - Phonak warranty on ear level FM (Frequency modulation)Tele-Acoustics equipment calibration and repairs to Grason-Stadler Inc (GSI). (PAES) Lab for use with SWD, Phonak (equipment warranties.), Telecoustics (unforeseen repairs to GSI), Telecoustics (annual calibration)Sewing Machine Repair for the 18-22 Year old Transition Program & the PAES (Practical Assessment Exploration System), all supporting students with disabilities	0.000	\$5,700.00
12	N/A	5200	369 <u>Technology-Related Rentals</u> Technology Related Rentals - for use with students with disabilities Supplementary Curriculum Secondary - Readtopia (Don Johnson) (35), i-Ready math and reading (75), OSMO-Essential Math Bundle, Pizaa Co, Detective Agency, Math Willard, Choose Your Adventure Bundle, Literacy Bundle, Early Literacy Bundle, Explorer Starter Kit (10 sets of each) Teach Town Social skills Elementary, Middle, High and Transition (27 each), Learning without Tears Keys for M, Key Power, Keyboarding Success, Can-Do Keyboarding (10 per grade band), Attainment Supplemental Curriculum, (Explore Life Science PLUS, Access Geometry Plus, Explore Biology Plus, Read for Content - Social Studies (8 per unit),Encore Teachers licenses K-5 (2) Encore Teachers licenses 6-8 (10), Encore Student licenses (40) Encore K-5 Student licenses (40), Encore Student licenses (30), ULS 11 licenses, NZY licenses, Snaptype Pro (54), LAMP Words for Life (1), Writing Wizard for Kids (44), ADHD & Autism Feelings Therapy (20), Visual Schedule Planner (20), Sensory Sound Box (45), Endless Rader (45), Endless Numbers (45), Read2Go (45), Handwriting without Tears Wet Dry Try (82), Preschool All in One Basic Skills Space Learning Adventure for lower functioning K-12 students (82), Wh Question Cards Pro (82), Little Stories Pro (20), VL2 Storybook Solar System (2), Voice Dread Reader (10), Articulation Station Pro (125), Conversation Builder(317), Word Vault Pro.(125), I Feel Emotional Regulation (215), Heads Up! (192), Proloquo (5), Snapcore First (30), LEXIA Core5 Reading /PowerUp literacy student subscription renewal (400), LESIA Core5 Reading Implementation Success Partnership (2), PowerUp Literacy Live Online access (2), Lesson Pix graph licenses (25), uPare 150 seat bundle, Snap & Read add on 750 seat licenses (2), Snap Core First for Windows, Kurzweil Education district wide subscription renewal, Ripple Effects, Benchmark Curriculum print and digital	0.000	\$152,829.45
13	N/A	5200	369 <u>Technology-Related Rentals</u> Technology Related Rentals for use with students with disabilities Success for Kids with Hearing Loss Teacher Tools membership (5), Reading Milestone workbooks for reading, supplement for students with hearing loss (flash drive for 5), Basic Concepts Screener Pk - 6 (15), Digital Assessment Platform for virtual assessments for Arizona Articulation Phonology Scale, 4th edition, Stimulus Images, Oral and Written Language Scales, 2nd edition, Listening Comprehension Easel, Oral Expression Easel, Social Expression Social Skills Online Curriculum district wide, Special Ed Site license, Social Express and Cool School, Waypoint System Assessment renewal, Waypoint additional licenses for students (100), Food Handlers Safe Serve Certification for 18 - 22 year old student with disabilities, Teach Town Transition to Adulthood (25), Hand 2 Mind Fraction Tower Equivalency cubes(5), Channie's Visual handwriting worksheet (1), Hand2mind Number Paths (set of 6), Toti Fidget pop toy (10),Yin Yin Big Size Push Pop Bubble Sensory Fidget Toys (5),BrainPOP and BrainPOP Jr. 1 year Subscription for supplemental instructional materials, Teacher Pay Teacher licenses (2), VB-MAPP app (covers 100 students at 15.99 per student), New PAES Lab for Middle School Setting	0.000	\$137,123.20
14	N/A	5200	390 <u>Other Purchased Services</u> Other Purchased Services -For students with disabilities OJT Staff Student 40 uniforms: Shirts w/ logo, slacks, OJT Student and Business awards /plaques,	0.000	\$3,000.00
15	N/A	5200	510 <u>Supplies</u> Supplies for use with students with disabilities - Expanding Expression Tool Kit x 2 units , 2 EETCHY Steppers (56), Small Student Strand (50), Parts of Speech Dice (2), EET stickers (12), Uppercase sandpaper letters(5), Lowercase sandpaper letters (5), Educational Insights Playfoam Shape & Learn Alphabet Set, Flash Card Set, Preschoolers Practice Letter Recognition & Formation (10 sets), Wikki Stix Alphabet Cards Set (10 sets) ,Paper, Laminate, Pens, Pencils, hands on manipulatives, sensory materials, eye gaze boards, bags, organizational tools(folders, binders, etc.), , Encore K-2 Curriculum Kit 1, Encore K-2 Reading Library 1, Encore 3-5 Curriculum Kit 1, Encore 3-5 Reading Library 1, Encore 6-8 Curriculum Kit 1, Encore 6-8 Reading Library 1,Materials and supplies for the building of Adaptive Physical Education projects- Partnering with Locklin Tech and NHS wood, metal, PVC pipes, rubber bands, screws, nuts, bolts, lights, Copy paper, cardstock, laminate, white boards, dry erase markers, clip boards for 11 Adaptive Physical Education teachers .Lightspeed (batteries for Redcats), Oaktree (clinic supplies, Telecoustics (supplies for Eroscon), Intervention Supplies: Velcro, sensory headphones, bubble timers, sensory items, sensory rings, social emotional learning games, dry erase boards, tracking fingers, SOAR Curriculum Packages (teaching Study skills x 4), W.A.G.E.S. Job Related Skills curriculum (2), PBL Real Life Math.(6 Each) Character Education, Multiplication Station, Early Finishers Interactive Tasks, Reading Skill of the Day, Reading Comprehension Passages, Intervention Supplies: Velcro, sensory headphones, bubble timers, sensory items, sensory rings, social emotional learning games, dry erase boards, tracking fingers, Reading Library (Encore K-2) (5 kits), Curriculum Kit (Encore K-2) (5 kits), Reading Library (Encore 3-5) (5 kits),Reading Library (Encore 3-5) (5 kits) Curriculum Kit (Encore 3-5)(5 kits)	0.000	\$81,779.68
16	N/A	5200	510 <u>Supplies</u> Supplies for use with students with disabilities - Workbooks(Encore grades K-2; 6 packs of 70/ grades 3-5; 6 packs of 60/ grader 6-8; 6 packs of 50),VBMAPP- 1 pack for 25 guides , VB-MAPP-(10 guide books), protective gear/helmets/ yoga ball/light covers/eye gaze boards/, CPI Workbooks (400), Reading Milestones Readers/workbook & Children's sign language books/stories, Shappy 12 Pocket Expanding Project Sorter Heavy Duty Plastic Multi Pocket Rainbow File Folders (6), Supplies for learning strategies organizational supplies (binders, binder clips, paper, folders), Velcro, See it Right Short Form Assessment Kit, Krypto Bite Chewable Gem Necklace., Abilitation Chew Ease Clip on Oral Motor Chewing Solution, Bruninks-Osaretsky Test BOT-Motor Kit - , Peabody Developmental Motor Scales Examiner Record Booklets, Copy Paper, Supplies for school based ESE departments for FLDOE Parent Survey Notifications,New Assessment Manuals published with updates and protocols for assessments for TOLD:I-5, GFTA-3, CASL, TOLD: P-5, AAPS 4, CELF 5, ,* mandatory expenditures not optional , Curriculum themed packets (45) pertaining to articulation, fluency, voice, and language disorders. (30.00 each) , Evaluation Instruments to be checked out to secondary SLPs for evaluations. GFTA-3, OWLS II , CELF-5 , CELF Metalinguistics, Social Skills Curriculum (supplemental): 2 New Units: WNP / DPS-, Existing Units: supplemental social thinking curriculum/ materials-(26),School Specialty bookcases with adjustable dividers for Lending Library: (2), Furniture for technology lab: Flash furniture soft seating cushions (6), Flash Furniture rectangle table (2), flash furniture rectangle table and chairs (2), Flexispot kids adjustable standing desk (2), ShowMaven Adjustable student desk and chair (4), 4 PAES Labs Replenishment of consumable food, tools, wood, office for :Consumer Services, Processing, Computer tech for students in the Transition (18 - 22 year old) program,	0.000	\$127,057.00

17	N/A	5200	510	<u>Supplies</u> Supplies - Teacher of Visual Impaired (TVI) Guide to Teaching the Expanded Core Curriculum (ECC), 2nd Edition Thematic Keyboarding & Braille Fluency and Maintenance Worksheets, Learning Without Tears-Kick Start Kindergarten Teacher's Guide (4) , Learning Without Tears-Letter and Numbers for Me Student guide (30) students and Teachers guide (4), Learning Without Tears-Kick Start Kindergarten Teacher's Guide (4), Learning Without Tears- Build Mat Man Kit (3 kits), Learning Without Tears-Individual Student Manipulative Pack with Kick Start Kindergarten (10),Yin Yin Big Size Push Pop Bubble Sensory Fidget Toys @ 12.59 x 5 (Amazon free shipping), tudy/Career skills curriculum (SOAR learning curriculum and Career readiness curriculum) textbooks and teacher guides ,	0.000	\$93,531.05
18	N/A	5200	519	<u>Technology-Related Supplies</u> Tech Related Supplies for students with disabilities -Ink, Stylus Pen for iPad, Drawing Tablet to make overhead interactive for interactive learning, Learning alive Zoo Keeper Edition-Augmented Reality Supplemental Curriculum +TECH, STEAM (2), Pegasus Projectionable-Magnetic Anti-Glare Glass Whiteboard 60" x 48" Anti-Glare Magnetic Glass Whiteboard Fingerprint(5), iPad Cases, Apple Magic Keyboard Cases, Otterbox Defender for iPads, OSMO kits (35),toner cartridges, device cases, privacy filter, digital watches, timers, flash drives, headset, wireless mouse and sanitizing devices, Learning Without Tears- Building Writers K Bundle, 1st Bundler and 2nd Bundle @ 10 Each, Learning Without Tears- Letter and Numbers for Me Student guide @ 11.50 per @ 30 students and Teachers guide @ 4,	0.000	\$68,965.00
19	N/A	5200	641	<u>Furniture, Fixtures and Equipment Capitalized</u> Furn, Fix & Equip > \$1,000for use with students with disabilities -Lightspeed Sound Amplification System (Redcats for DHH/ESE), Small Rifton Tricycle, Large Dynamic Pacer, Rifton Tram, Large HTS, Large Hi/Lo Activity Chair, Hi/Lo Changing Table, Large Hi/Lo Base Activity Chair , Hi/Lo Changing Table with Side Rails-2, Large New Pacer-, Medium HTS- Rifton Activity Chair accessories, desks, tables, chairs for Transition Program, Portable and desktop magnifiers for students with vision loss,	0.000	\$48,000.00
20	N/A	5200	642	<u>Furniture, Fixtures and Equipment Non-Capitalized</u> Furn, Fix, & Equip < \$1,000 for use with students with disabilities - .Secondary moving minds balance stability balls (6) and cushioned active seats (6), Platform Swing, Table Top Scissors, Mats for Safety, Transfer Belts Large, Hip Guides for activity Chair, Elevation Torso Wedges-, Restin Hand Splint-, Transfer Boards, Kids Ero Ergonomic Seat, Not So Infant Swing, Kids Balance Ball Chair, Cuddle Swing, .Assistive Listening Systems (Amplification System for SLP and students) 3 systems, Moving Minds Premium Active Classroom Packs- Elementary- Flexible Seating, Flexible Seating New Social Thinking classroom Setup, New Practical Assessment Exploration System (PAES)Lab adjustable tables, stools or chairs, storage & replacement tables. New Job Coaches: Desk, Chair, File cabinet, shelving. Under desk cycle, adjustable standing desk for computer, clocks, label makers, portable carts, Dome and Handheld magnifiers for Visually Impaired students, Wobble Stools Wobble Cushions Standing desks Ergo Seat Ball chairs Portable lab desks Swings Scoop Rockers Video rockers Bean bagsSchool Specialty bookcases with adjustable dividers for Lending Library: (2), Furniture for technology lab: Flash furniture soft seating cushions (6) , Flash Furniture rectangle table (2), flash furniture rectangle table and chairs (2), Flexispot kids adjustable standing desk (2), ShowMaven Adjustable student desk and chair (4)	0.000	\$24,449.64
21	N/A	5200	643	<u>Capitalized Hardware and Technology-Related Infrastructure</u> Computer Equipment > \$1000 - to use with / for students with disabilities - cords, keyboards, mice, overhead bulbs, updates, I Pads, I Pad Pro (3)Laser Color Printers X(4)	0.000	\$1,000.00
22	N/A	5200	644	<u>Computer Hardware Non-Capitalized</u> Computer Equipment <\$1000.00 - Updates, cords, keyboards, mice, overhead bulbs,	0.000	\$9,000.00
23	N/A	5200	649	<u>Technology-Related Noncapitalized Furniture, Fixtures and Equipment</u> Tech Related Non Capital Furn, Fix, Equip -or use with students with disabilities - Webcam with Microphone for Desktop,1080P HD USB Webcam Live Streaming Laptop PC Computer Web Camera for Video Calling Conferencing Recording Gaming, 3D Noise Reduction (10), Table Top Stand for Skyle (2), Qlic Tablet Holder (5), Adjustable iPad Cradle (4), Adjustable iPad Pro Cradle, Switches (iControl, Plate, Grasp, Trigger, Chin, Single, Mini Joystick Push, Big Beamer Transmitter, Pillow), Tabletop Suction Mount (5), Tobii PC Eye, Skyle for iPad Pro (2), Cochlear America (teacher mics), Oticon (teacher mics), Lightspeed (replacement equipment), Phonak (audio shoes), Westone (ear molds),Webcam with Microphone for Desktop,1080P HD USB Webcam Live Streaming Laptop PC Computer Web Camera for Video Calling Conferencing Recording Gaming, 3D Noise Reduction (10),Braille Embosser & Scanner (x 2)	0.000	\$23,642.00
24	N/A	5200	692	<u>Computer Software Non-Capitalized</u> Software < \$1000 - or use with students with disabilities - Duxbury Software (2 users), Interactive Visual Discrimination Activities	0.000	\$470.00
25	N/A	6150	390	<u>Other Purchased Services</u> Other Purchased Services - Guest Speaker on Disability Awareness for parents of students with disabilities	0.000	\$5,000.00
26	N/A	6300	130	<u>Other Certified Instructional Personnel</u> Other Certified Instructional Personnel- ESE Liaisons (12) and Program Facilitators (11) to facilitate IEP meetings, input information into the electronic IEP system, consult with parents of students with disabilities, assist with and model academic and behavioral intervention/instruction of students with disabilities, support schools, and monitor success of ESE Programs	23.000	\$1,050,750.00
27	N/A	6300	160	<u>Other Support Personnel</u> Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	23.000	\$153,469.75
28	N/A	6300	210	<u>Retirement</u> Retirement (10.82%) of Other Support Personnel , and Other Certified Instructional Personnel- Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.000	\$130,296.58
29	N/A	6300	220	<u>Social Security FICA/Medicare (7.65%)</u> -Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.000	\$92,122.81
30	N/A	6300	230	<u>Group Insurance</u> Group Insurance (12.27%) -Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.000	\$147,757.76
31	N/A	6300	240	<u>Workers Compensation</u> Workers Compensation (0.62%) - Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.000	\$7,466.16
32	N/A	6300	310	<u>Professional and Technical Services</u> Prof & Tech Services -"Social Express and Cool School Program Training 1 hour online for ESE Admins and ESE teachers	0.000	\$350.00
33	N/A	6300	315	Substitutes -MOVE training- 5 teachers for 2 days for trainings sub pay, MOVE trainer and Follow up visits- sub for MOVE trainer and 5 days of follow up, Trainings provided by district 3 days per ESE teacher for 42 teachers, First Year Communication Behavior Social Academic Program (CBSA) teacher training plan 10 teachers 3 full days, Second year training plan for 10 CBSA teachers @ 2 full day, Encore Training 1 full day for 25 CBSA teachers, TechTown Training 1 full day for 15 CBSA teachers, Transition to Adulthood training 10 CBSA teachers, Behavior Management Training for ESE and Dual Certified teachers (200),Teacher subs for Peer Observations & IEP Meetings (25 days)Behavior Focus Class /Communication Behavior Social Academic /Social Thinking/Behavior Coaches Teachers Full Course Crisis Prevention Institute (20 Teachers 2 days),First Year CBSA teacher training plan 5 Pre K teachers , Second year training plan 5 PreK teachers @ 2 full day subs	0.000	\$82,295.32
34	N/A	6300	331	In County Travel - Audiology Clinic Personnel to set up, repair & monitor equipment,	0.000	\$2,000.00
35	N/A	6300	369	<u>Technology-Related Rentals</u> Technology Related Rentals - To use with or for students with disabilities -Theonlineitinerant.com (4 users), Zoom licenses with required BAA agreement for direct hire SLPs 20,	0.000	\$2,400.00
36	N/A	6300	510	<u>Supplies</u> Supplies - to be used with or for students with disabilities - Binders, post its, pens, folders, laminate, dividers, binders, pencils, binding materials, cardstock, copy paper, Pencils, hands on manipulatives, sensory materials, eye gaze boards, bags, binding materials, cardstock, organizational tools, folders, white boards, dry erase markers, clip boards, sharpies, poster boards, tabs, page protectors, Velcro, highlighters, index cards, ink, staplers, staples, tape, labels, Prep for Adult Living & Work Readiness: toothpaste, mouthwash, toothbrush case, deodorant, Materials, repairs for 3D printing, Sewing Machine needs for PAES lab, to include repair and refurbishment	0.000	\$465,954.12
37	N/A	6300	519	<u>Technology-Related Supplies</u> Tech Related Rentals - to be used with or for students with disabilities -Color & Black Printer Ink, Readtopia/ULS/Encore color materials for hands on learning copies,	0.000	\$3,000.00
38	N/A	6300	644	<u>Computer Hardware Non-Capitalized</u> Computer Equipment <\$1000.00 -portable printers for ESE itinerant teachers to use while working with students when needed to print their assignments or other documents to achieve IEP goals and objectives such as applications for college, Voc. Rehab	0.000	\$450.00
39	N/A	6300	649	<u>Technology-Related Noncapitalized Furniture, Fixtures and Equipment</u> Tech Related Non Capital Furn, Fix, Equip. - for use with or for students with disabilities - SWIVL Starter Kit (mount for Ipad, cell phone, smartphone to record)	0.000	\$1,233.00

40	N/A	6400	120	<u>Classroom Teachers</u> Stipends -ESE Instructional Staff-Stipend: Access teachers/Focus Groups at \$15/hr, 35 hours per person . X4 Teachers), Instructional Staff-Stipend: Stipend for Model Access teachers/Focus Groups at \$15/hr at 35 hours per person . X4 Teachers, Encore Training 4 hours per day for 5 teachers at @\$15, Summer Institute 5 teachers @ 3 full days (7.5 hours per day), 21 hours per coach for 6 coaches \$15 per hour, Behavior Institute 10 teachers 12 hours @15.00 an hour, SRC IEP Best Practices with Behavior Focus Teachers 10 Teachers 3 days 2 hours each @15.00 an hour, Summer Institute 3 full days (7.5 hours per day) @ \$15 per hours for 42 teachers, Summer Encore Training 4 hours @ \$15 per hour for 35 teachers/Communication, Behavior, Social, Academic) CBSA teachers, Behavior Institute CBSA/BFC/ST/Coaches/adaptive CPI 95 teachers 3 hours @15.00 an hour, CPI Instructor 3 instructors 48 hours @25.00 an hour, Summer Institute (Specially Designed Instruction Training) stipends 60 teachers X 15/hr for 2 days X 4hrs., Summer institute (Differentiated Assessment and building motivation trainings) stipends 60 teachers X 15/hr X 1 day X 5 hrs., Summer institute (Differentiated Assessment and building motivation trainings) stipends 60 teachers X 15/hr X 1 day X 5 hrs., Model Inclusion classroom after school collaborative planning stipends for 15 teachers @15/hr X 2hrs X10, Sign Language Instructors(2) \$25 per hour for 20 hours instruction and 10 hours planning, Registered Behavior Technician (RBT Online Training) stipend pay for the teachers who complete/pass the 40 hours of RBT coursework \$600 per teacher x 20 teachers, Social Thinking Summer Institute Training- stipend pay- 3 days (21 hours) - \$15.00 per hour- \$315 per teacher x 28 teachers, Social Thinking Professional Development Days (outside of contracted hours) \$15 per hour stipend x 22.5 hours (3 days) = \$337.50 per teacher x 28 teachers, Summer Institute for Pre-K teachers 3 full days (15 teachers)	20,000	\$53,600.00
41	N/A	6400	120	<u>Classroom Teachers</u> Stipends -ESE Instructional Staff LETRS-EC ((Language Essentials for Teachers of Reading and Spelling), Training for Teachers @ \$15 x 15 (teachers) x 6 hours x 2 days, Heggerty Training for teachers \$15. x15 (teachers) x 2 hours, Summer Institute Training x6 hours @\$15.00, x 5 days, x 35 teachers, Summer Kindergarten Readiness Program teachers at base pay \$33.00 per hour for 3 hours per day x15 days (3 weeks) x2 teachers,	200,000	\$113,780.30
42	N/A	6400	220	<u>Social Security FICA/Medicare</u> - 7.65% -for Instructional Staff-Stipend: Model Access teachers/Focus Groups , all Summer institutes , Encore Training, Behavior Coaches Summer Institute, IEP Best Practices with Behavior Focus teachers, Crisis Prevention Institute Training, Model School Collaborative Planning, Sign Language, Register Behavior Tech Training for teachers, Social Thinking Professional Development days, LETRS-EC ((Language Essentials for Teachers of Reading and Spelling), Heggerty Training, Summer Kindergarten Readiness Program teachers, Summer Institute for Pre-K teachers 3 full days (15 teachers)	0,000	\$12,804.60
43	N/A	6400	310	<u>Professional and Technical Services</u> Professional & Technical Services -On site professional development for Iready for CBSA, Access, Social Thinking, Behavior Focus, Inclusion teachers, Professional development for Readtopia X2 Days, Teaching and empowering students with physical disabilities presentation from the Seven Project , Encore Professional Development, Encore Coaching, Transition to Adulthood Training (Webinar), Jessica Minahan Presentation on behavior and anxiety, Waypoint & PAES (Practical Assessment Exploration System) Lab ,	0,000	\$20,550.00
44	N/A	6400	315	Substitutes - for teachers of students with disabilities to attend trainings 95% Group, Model Classroom, Readtopia x20 teachers x 2 days, i Reading training, FSAA State Training, District Instructional Trainings, Peer Mentoring, Crisis Prevention Trainings, Special Olympics, IEP Best Practices, Beginning of the Year ESE Training, Disability Simulation, Accommodation and Modification Training, First and Second Year Programmatic Trainings, Assessments in the Differentiated Classroom, Making Reading Instruction Explicit, Multisensory Instructional Training, Learning Strategy Training, Social Thinking Trainings,	0,000	\$110,757.00
45	N/A	6400	331	In County Travel - Delivery of materials needed for remote learning, Working with the Experts local training	0,000	\$602.00
46	N/A	6400	332	Out of County Travel -PD/Out of County: Travel for CBSA and Access Program Facilitators and ESE Coordinator to attend DOE FSAA Training (2 trips) Mileage or Car rental with gas, Hotel , State Speech and Language Meeting, ASD Statewide Contact Meeting and CARD conference - BCBA and 2 PF's (Program Facilitators), Vision Conference for teachers and Program Facilitators of the Transition Programs, Visually Impaired State Contact meeting,	0,000	\$8,766.00
47	N/A	6400	369	<u>Technology-Related Rentals</u> Technology Related Rentals -Webinars on Adaptive Physical Education, Speech Pathology licenses for Continuing Education Units, Registered Behavior Technician on-line training.	0,000	\$5,317.00
48	N/A	6400	510	<u>Supplies</u> Supplies - Rules to Break Book 30 copies for Behavior Focus teachers, Books on Behavior Management for book studies for Behavior Focus teacher, behavior coaches,	0,000	\$845.00
49	N/A	6400	730	<u>Dues and Fees</u> Dues and Fees - Registration Fees for Behavior Coaches Professional Development, Vision Conference registration fee, OJT (On the Job Training and Career and Technical education (CTE) registration fee,	0,000	\$1,000.00
50	N/A	7200	790	<u>Miscellaneous Expenses</u> Miscellaneous Expenses - INDIRECT COSTS (4.08%)	0,000	\$153,857.57
51	N/A	7720	334	Postage - mailing Positive Behavior Support Cards, parent letters, Truancy Notices, school letters to parents and guardians.	0,000	\$500.00
52	N/A	7730	150	<u>Aides</u> Aides - Non-Instructional Services - stipends - Summer Institute/Training Stipends 35 Paras, Behavior Summer Institute Stipend for Behavior Para 21 hours per behavior para for 4 paras, Behavior Institute 19 para 12 hours, CBSA (Communication, Behavior, Social and Academic) Summer Institute for 40 paras, Summer Institutes for paras from the following classrooms: Behavior Focus, CBSA (Communication, Behavior, Social and Academic), Social Thinking , Crisis Prevention Institutes, Heggerty Training for Paraprofessionals, Summer Kindergarten Readiness Program,	126,000	\$58,880.00
53	N/A	7730	220	<u>Social Security FICA/Medicare</u> (7.65%) - for non-instructional personnel. All summer institutes (Behavior, CBSA (Communication, Behavior, Social and Academic), Social Thinking, Inclusion, Heggerty Training for paras, Summer Kindergarten Readiness Program for Paras, ACCESS Summer Institute, Crisis Prevention Institute,	0,000	\$4,504.32
54	N/A	7730	315	Non-Instructional Substitutes - Classroom Paraprofessional district trainings ,Mobility Opportunities Via Education/Experience(MOVE)Training for paras, Crisis Prevention Institutes, On the Job Training and Career Technical Education (CTE) for para (Job Coaches)	0,000	\$27,070.76
55	N/A	7730	332	Out of County Travel - Vision State Conference- 3 transition program staff, meals, hotel, car rental, tolls, parking	0,000	\$4,500.00
56	N/A	7730	730	<u>Dues and Fees</u> Dues and Fees - Crisis Prevention Institute (CPI) licenses renewal fee for 4, VISION Conference fees for 2 Transition Program Staff,	0,000	\$1,350.00
57	N/A	7730	790	<u>Miscellaneous Expenses</u> Other Purchased Services -Transport High School and or Transition Student to On the Job Training, mock interviews Tri-County Interagency, Job/Career Fairs	0,000	\$40,000.00
Totals:					399,000	\$6,231,325.68

Code Description	Total
I-2 Proportionate Share for Services to Parentally Placed Private School Children	\$310,270.18
Total	\$310,270.18

Totals:

DOE 101

Reviewed by SRCSD Finance Department

Spencer R. Hiler
Date
6/15/2021



Richard Corcoran, Commissioner