

Finance
2020-2021 2nd Calculation
Presentation

April 6, 2021

2020-21 FEFP Second Calculation
Change in FTE and Funds Compared to the 2020-21 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2020-21 First	2020-21 Second	Difference	Percentage Difference	2020-21 First	2020-21 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	29,537.56	0.00	0.00%	223,259,466	223,142,264	(117,202)	-0.05%
2 Baker	4,865.94	4,865.94	0.00	0.00%	38,031,597	38,075,561	43,964	0.12%
3 Bay	24,606.30	24,606.30	0.00	0.00%	190,738,963	190,971,551	232,588	0.12%
4 Bradford	2,934.96	2,934.96	0.00	0.00%	24,075,022	24,088,646	13,624	0.06%
5 Brevard	73,689.43	73,689.43	0.00	0.00%	565,924,222	565,927,939	3,717	0.00%
6 Broward	268,588.65	268,588.65	0.00	0.00%	2,082,303,078	2,080,554,905	(1,748,173)	-0.08%
7 Calhoun	2,101.52	2,101.52	0.00	0.00%	17,526,151	17,543,274	17,123	0.10%
8 Charlotte	15,621.03	15,621.03	0.00	0.00%	124,799,875	124,909,782	109,907	0.09%
9 Citrus	15,419.86	15,419.86	0.00	0.00%	117,134,139	117,169,453	35,314	0.03%
10 Clay	39,098.55	39,098.55	0.00	0.00%	297,985,964	298,210,058	224,094	0.08%
11 Collier	47,797.31	47,797.31	0.00	0.00%	436,405,750	435,866,558	(539,192)	-0.12%
12 Columbia	10,188.64	10,188.64	0.00	0.00%	77,594,899	77,644,634	49,735	0.06%
13 Dade	344,920.54	344,920.54	0.00	0.00%	2,739,172,474	2,735,708,766	(3,463,708)	-0.13%
14 DeSoto	4,875.49	4,875.49	0.00	0.00%	38,017,511	38,089,634	72,123	0.19%
15 Dixie	2,249.64	2,249.64	0.00	0.00%	17,751,663	17,783,227	31,564	0.18%
16 Duval	132,228.39	132,228.39	0.00	0.00%	1,020,029,300	1,019,996,879	(32,421)	0.00%
17 Escambia	39,828.23	39,828.23	0.00	0.00%	305,210,520	304,448,238	(762,282)	-0.25%
18 Flagler	12,818.35	12,818.35	0.00	0.00%	97,085,242	97,099,998	14,756	0.02%
19 Franklin	1,247.82	1,247.82	0.00	0.00%	10,704,589	10,759,197	54,608	0.51%
20 Gadsden	4,754.00	4,754.00	0.00	0.00%	37,974,125	37,474,427	(499,698)	-1.32%
21 Gilchrist	2,801.41	2,801.41	0.00	0.00%	23,676,744	23,699,754	23,010	0.10%
22 Glades	1,815.97	1,815.97	0.00	0.00%	15,280,777	15,286,449	5,672	0.04%
23 Gulf	1,856.00	1,856.00	0.00	0.00%	15,469,391	15,480,095	10,704	0.07%
24 Hamilton	1,554.55	1,554.55	0.00	0.00%	13,482,611	12,833,148	(649,463)	-4.82%
25 Hardee	5,031.19	5,031.19	0.00	0.00%	37,856,347	37,888,152	31,805	0.08%
26 Hendry	8,643.97	8,643.97	0.00	0.00%	65,368,568	65,493,292	124,724	0.19%
27 Hernando	23,360.16	23,360.16	0.00	0.00%	178,130,032	177,848,038	(281,994)	-0.16%
28 Highlands	12,145.74	12,145.74	0.00	0.00%	91,218,060	91,337,142	119,082	0.13%
29 Hillsborough	223,019.25	223,019.25	0.00	0.00%	1,713,829,426	1,710,671,029	(3,158,397)	-0.18%
30 Holmes	3,095.04	3,095.04	0.00	0.00%	24,882,777	24,893,685	10,908	0.04%
31 Indian River	17,498.87	17,498.87	0.00	0.00%	138,445,634	138,327,432	(118,202)	-0.09%
32 Jackson	6,021.69	6,021.69	0.00	0.00%	48,519,580	48,478,507	(41,073)	-0.08%
33 Jefferson	774.03	774.03	0.00	0.00%	7,371,108	7,370,857	(251)	0.00%
34 Lafayette	1,185.21	1,185.21	0.00	0.00%	9,772,340	9,780,116	7,776	0.08%
35 Lake	45,546.73	45,546.73	0.00	0.00%	344,612,015	344,691,715	79,700	0.02%
36 Lee	96,061.63	96,061.63	0.00	0.00%	765,297,310	765,548,881	251,571	0.03%
37 Leon	33,925.35	33,925.35	0.00	0.00%	260,581,973	260,694,712	112,739	0.04%
38 Levy	5,456.34	5,456.34	0.00	0.00%	44,078,826	44,164,368	85,542	0.19%
39 Liberty	1,277.80	1,277.80	0.00	0.00%	11,075,722	11,080,414	4,692	0.04%
40 Madison	2,463.35	2,463.35	0.00	0.00%	19,740,556	19,321,384	(419,172)	-2.12%
41 Manatee	50,268.49	50,268.49	0.00	0.00%	384,030,363	383,127,571	(902,792)	-0.24%
42 Marion	43,770.28	43,770.28	0.00	0.00%	332,284,255	332,289,086	4,831	0.00%
43 Martin	18,924.40	18,924.40	0.00	0.00%	154,839,625	155,030,954	191,329	0.12%
44 Monroe	8,492.00	8,492.00	0.00	0.00%	86,035,946	86,533,526	497,580	0.58%
45 Nassau	12,620.13	12,620.13	0.00	0.00%	98,052,562	98,122,852	70,290	0.07%
46 Okaloosa	32,692.38	32,692.38	0.00	0.00%	254,843,561	254,929,585	86,024	0.03%
47 Okeechobee	6,673.41	6,673.41	0.00	0.00%	51,864,269	51,819,218	(45,051)	-0.09%
48 Orange	209,400.11	209,400.11	0.00	0.00%	1,622,447,916	1,621,952,284	(495,632)	-0.03%
49 Osceola	71,315.17	71,315.17	0.00	0.00%	532,555,358	533,560,555	1,005,197	0.19%
50 Palm Beach	194,621.41	194,621.41	0.00	0.00%	1,609,909,761	1,608,486,265	(1,423,496)	-0.09%
51 Pasco	78,126.13	78,126.13	0.00	0.00%	600,066,153	599,469,415	(596,738)	-0.10%
52 Pinellas	98,219.02	98,219.02	0.00	0.00%	779,438,016	779,037,479	(400,537)	-0.05%
53 Polk	109,369.52	109,369.52	0.00	0.00%	824,957,309	821,724,533	(3,232,776)	-0.39%
54 Putnam	10,555.71	10,555.71	0.00	0.00%	83,364,334	82,169,631	(1,194,703)	-1.43%
55 St. Johns	44,624.06	44,624.06	0.00	0.00%	345,547,790	345,615,537	67,747	0.02%
56 St. Lucie	41,813.64	41,813.64	0.00	0.00%	321,842,997	321,621,177	(221,820)	-0.07%
57 Santa Rosa	29,249.51	29,249.51	0.00	0.00%	223,678,635	223,683,338	4,703	0.00%
58 Sarasota	44,148.97	44,148.97	0.00	0.00%	374,122,959	373,422,588	(700,371)	-0.19%
59 Seminole	67,675.62	67,675.62	0.00	0.00%	509,316,291	508,958,265	(358,026)	-0.07%
60 Sumter	8,786.52	8,786.52	0.00	0.00%	71,003,546	70,919,576	(83,970)	-0.12%
61 Suwannee	5,887.30	5,887.30	0.00	0.00%	44,103,813	44,124,202	20,389	0.05%
62 Taylor	2,655.34	2,655.34	0.00	0.00%	21,376,288	21,379,818	3,530	0.02%
63 Union	2,350.97	2,350.97	0.00	0.00%	18,729,743	18,759,717	29,974	0.16%
64 Volusia	62,589.26	62,589.26	0.00	0.00%	470,943,293	470,079,232	(864,061)	-0.18%
65 Wakulla	5,124.93	5,124.93	0.00	0.00%	39,304,904	39,353,953	49,049	0.12%
66 Walton	10,570.88	10,570.88	0.00	0.00%	89,197,008	89,484,054	287,046	0.32%
67 Washington	3,472.80	3,472.80	0.00	0.00%	28,464,236	28,447,673	(16,563)	-0.06%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,212,329	5,215,030	2,701	0.05%
70 FAU - Palm Beach	1,277.07	1,277.07	0.00	0.00%	10,709,080	10,712,716	3,636	0.03%
71 FAU - St. Lucie	1,460.74	1,460.74	0.00	0.00%	10,980,637	10,982,987	2,350	0.02%
72 FSU Lab - Broward	711.68	711.68	0.00	0.00%	5,927,852	5,923,524	(4,328)	-0.07%
73 FSU Lab - Leon	1,803.61	1,803.61	0.00	0.00%	13,843,220	13,851,194	7,974	0.06%
74 UF Lab School	1,217.71	1,217.71	0.00	0.00%	9,990,834	9,994,628	3,794	0.04%
75 Virtual School	38,208.33	38,208.33	0.00	0.00%	203,785,744	203,544,037	(241,707)	-0.12%
TOTAL	2,890,177.27	2,890,177.27	0.00	0.00%	22,523,184,974	22,504,680,361	(18,504,613)	-0.08%

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2020-21 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2020-21 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2020-21	2020-21	Difference	Percentage Difference	2020-21	2020-21	Difference	Percentage Difference
	First	Second			First	Second		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	223,259,466	223,142,264	(117,202)	-0.05%	7,558.49	7,554.53	(3.96)	-0.05%
2 Baker	38,031,597	38,075,561	43,964	0.12%	7,815.88	7,824.91	9.03	0.12%
3 Bay	190,738,963	190,971,551	232,588	0.12%	7,751.63	7,761.08	9.45	0.12%
4 Bradford	24,075,022	24,088,646	13,624	0.06%	8,202.85	8,207.49	4.64	0.06%
5 Brevard	565,924,222	565,927,939	3,717	0.00%	7,679.86	7,679.91	0.05	0.00%
6 Broward	2,082,303,078	2,080,554,905	(1,748,173)	-0.08%	7,752.76	7,746.25	(6.51)	-0.08%
7 Calhoun	17,526,151	17,543,274	17,123	0.10%	8,339.75	8,347.90	8.15	0.10%
8 Charlotte	124,799,875	124,909,782	109,907	0.09%	7,989.22	7,996.26	7.04	0.09%
9 Citrus	117,134,139	117,169,453	35,314	0.03%	7,596.32	7,598.61	2.29	0.03%
10 Clay	297,985,964	298,210,058	224,094	0.08%	7,621.41	7,627.14	5.73	0.08%
11 Collier	436,405,750	435,866,558	(539,192)	-0.12%	9,130.34	9,119.06	(11.28)	-0.12%
12 Columbia	77,594,899	77,644,634	49,735	0.06%	7,615.82	7,620.71	4.89	0.06%
13 Dade	2,739,172,474	2,735,708,766	(3,463,708)	-0.13%	7,941.46	7,931.42	(10.04)	-0.13%
14 DeSoto	38,017,511	38,089,634	72,123	0.19%	7,797.68	7,812.47	14.79	0.19%
15 Dixie	17,751,663	17,783,227	31,564	0.18%	7,890.89	7,904.92	14.03	0.18%
16 Duval	1,020,029,300	1,019,996,879	(32,421)	0.00%	7,714.15	7,713.90	(0.25)	0.00%
17 Escambia	305,210,520	304,448,238	(762,282)	-0.25%	7,663.17	7,644.03	(19.14)	-0.25%
18 Flagler	97,085,242	97,099,998	14,756	0.02%	7,573.93	7,575.08	1.15	0.02%
19 Franklin	10,704,589	10,759,197	54,608	0.51%	8,578.63	8,622.40	43.77	0.51%
20 Gadsden	37,974,125	37,474,427	(499,698)	-1.32%	7,987.83	7,882.71	(105.12)	-1.32%
21 Gilchrist	23,676,744	23,699,754	23,010	0.10%	8,451.72	8,459.94	8.22	0.10%
22 Glades	15,280,777	15,286,449	5,672	0.04%	8,414.66	8,417.79	3.13	0.04%
23 Gulf	15,469,391	15,480,095	10,704	0.07%	8,334.80	8,340.57	5.77	0.07%
24 Hamilton	13,482,611	12,833,148	(649,463)	-4.82%	8,673.00	8,255.22	(417.78)	-4.82%
25 Hardee	37,856,347	37,888,152	31,805	0.08%	7,524.33	7,530.65	6.32	0.08%
26 Hendry	65,368,568	65,493,292	124,724	0.19%	7,562.33	7,576.76	14.43	0.19%
27 Hernando	178,130,032	177,848,038	(281,994)	-0.16%	7,625.38	7,613.31	(12.07)	-0.16%
28 Highlands	91,218,060	91,337,142	119,082	0.13%	7,510.29	7,520.10	9.81	0.13%
29 Hillsborough	1,713,829,426	1,710,671,029	(3,158,397)	-0.18%	7,684.67	7,670.51	(14.16)	-0.18%
30 Holmes	24,882,777	24,893,685	10,908	0.04%	8,039.57	8,043.09	3.52	0.04%
31 Indian River	138,445,634	138,327,432	(118,202)	-0.09%	7,911.69	7,904.94	(6.75)	-0.09%
32 Jackson	48,519,580	48,478,507	(41,073)	-0.08%	8,057.47	8,050.65	(6.82)	-0.08%
33 Jefferson	7,371,108	7,370,857	(251)	0.00%	9,523.03	9,522.70	(0.33)	0.00%
34 Lafayette	9,772,340	9,780,116	7,776	0.08%	8,245.24	8,251.80	6.56	0.08%
35 Lake	344,612,015	344,691,715	79,700	0.02%	7,566.12	7,567.87	1.75	0.02%
36 Lee	765,297,310	765,548,881	251,571	0.03%	7,966.73	7,969.35	2.62	0.03%
37 Leon	260,581,973	260,694,712	112,739	0.04%	7,681.04	7,684.36	3.32	0.04%
38 Levy	44,078,826	44,164,368	85,542	0.19%	8,078.46	8,094.14	15.68	0.19%
39 Liberty	11,075,722	11,080,414	4,692	0.04%	8,667.81	8,671.48	3.67	0.04%
40 Madison	19,740,556	19,321,384	(419,172)	-2.12%	8,013.70	7,843.54	(170.16)	-2.12%
41 Manatee	384,030,363	383,127,571	(902,792)	-0.24%	7,639.58	7,621.62	(17.96)	-0.24%
42 Marion	332,284,255	332,289,086	4,831	0.00%	7,591.55	7,591.66	0.11	0.00%
43 Martin	154,839,625	155,030,954	191,329	0.12%	8,182.01	8,192.12	10.11	0.12%
44 Monroe	86,035,946	86,533,526	497,580	0.58%	10,131.41	10,190.01	58.60	0.58%
45 Nassau	98,052,562	98,122,852	70,290	0.07%	7,769.54	7,775.11	5.57	0.07%
46 Okaloosa	254,843,561	254,929,585	86,024	0.03%	7,795.20	7,797.83	2.63	0.03%
47 Okeechobee	51,864,269	51,819,218	(45,051)	-0.09%	7,771.78	7,765.03	(6.75)	-0.09%
48 Orange	1,622,447,916	1,621,952,284	(495,632)	-0.03%	7,748.08	7,745.71	(2.37)	-0.03%
49 Osceola	532,555,358	533,560,555	1,005,197	0.19%	7,467.63	7,481.73	14.10	0.19%
50 Palm Beach	1,609,909,761	1,608,486,265	(1,423,496)	-0.09%	8,272.01	8,264.69	(7.32)	-0.09%
51 Pasco	600,066,153	599,469,415	(596,738)	-0.10%	7,680.74	7,673.10	(7.64)	-0.10%
52 Pinellas	779,438,016	779,037,479	(400,537)	-0.05%	7,935.71	7,931.64	(4.07)	-0.05%
53 Polk	824,957,309	821,724,533	(3,232,776)	-0.39%	7,542.84	7,513.29	(29.55)	-0.39%
54 Putnam	83,364,334	82,169,631	(1,194,703)	-1.43%	7,897.56	7,784.38	(113.18)	-1.43%
55 St. Johns	345,547,790	345,615,537	67,747	0.02%	7,743.53	7,745.05	1.52	0.02%
56 St. Lucie	321,842,997	321,621,177	(221,820)	-0.07%	7,697.08	7,691.78	(5.30)	-0.07%
57 Santa Rosa	223,678,635	223,683,338	4,703	0.00%	7,647.26	7,647.42	0.16	0.00%
58 Sarasota	374,122,959	373,422,588	(700,371)	-0.19%	8,474.10	8,458.24	(15.86)	-0.19%
59 Seminole	509,316,291	508,958,265	(358,026)	-0.07%	7,525.85	7,520.56	(5.29)	-0.07%
60 Sumter	71,003,546	70,919,576	(83,970)	-0.12%	8,080.96	8,071.41	(9.55)	-0.12%
61 Suwannee	44,103,813	44,124,202	20,389	0.05%	7,491.35	7,494.81	3.46	0.05%
62 Taylor	21,376,288	21,379,818	3,530	0.02%	8,050.30	8,051.63	1.33	0.02%
63 Union	18,729,743	18,759,717	29,974	0.16%	7,966.81	7,979.56	12.75	0.16%
64 Volusia	470,943,293	470,079,232	(864,061)	-0.18%	7,524.35	7,510.54	(13.81)	-0.18%
65 Wakulla	39,304,904	39,353,953	49,049	0.12%	7,669.35	7,678.92	9.57	0.12%
66 Walton	89,197,008	89,484,054	287,046	0.32%	8,437.99	8,465.15	27.16	0.32%
67 Washington	28,464,236	28,447,673	(16,563)	-0.06%	8,196.34	8,191.57	(4.77)	-0.06%
69 FAMU Lab School	5,212,329	5,215,030	2,701	0.05%	8,779.69	8,784.24	4.55	0.05%
70 FAU - Palm Beach	10,709,080	10,712,716	3,636	0.03%	8,385.66	8,388.51	2.85	0.03%
71 FAU - St. Lucie	10,980,637	10,982,987	2,350	0.02%	7,517.17	7,518.78	1.61	0.02%
72 FSU Lab - Broward	5,927,852	5,923,524	(4,328)	-0.07%	8,329.38	8,323.30	(6.08)	-0.07%
73 FSU Lab - Leon	13,843,220	13,851,194	7,974	0.06%	7,675.28	7,679.71	4.43	0.06%
74 UF Lab School	9,990,634	9,994,628	3,994	0.04%	8,204.61	8,207.72	3.11	0.04%
75 Virtual School	203,785,744	203,544,037	(241,707)	-0.12%	5,333.54	5,327.22	(6.32)	-0.12%
TOTAL	22,523,184,974	22,504,680,361	(18,504,613)	-0.08%	7,793.01	7,786.61	(6.40)	-0.08%

K-12 Funding Formula 2020-2021 2nd Calculation

Unweighted FTE	X	Total Funds Per Unweighted FTE	=	Total K-12 Funding (State and Local)
29,249.51	X	\$7,647.42	=	\$223,683,338

Local funding includes the required local effort taxes and the .748 discretionary local effort taxes. It does not include the capital outlay taxes.

Florida Department of Education

2020-2021 FEFP Second Calculation
Program Cost Factors

	Program Name	Program Number		Program Cost Factor
(1)	Basic Programs			
	Basic Education Grades K-3	101	111	1.124
	Basic Education Grades 4-8	102	112	1.000
	Basic Education Grades 9-12	103	113	1.012
(2)	Special Programs for At-Risk Students			
	ESOL/Intensive English Grades K-12	130		1.184
(3)	Special Programs for Exceptional Students			
	ESE Support Level IV	254		3.644
	ESE Support Level V	255		5.462
(4)	Special Programs for Career Education (9-12)			
	Career Education Grades 9-12	300		1.012

2020-21 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,601.92	11,336.36	7,680.63	717.55	184.20	68.28	516.36	31,105.30	986.04	32,091.34
2 Baker	1,783.71	1,876.03	1,051.18	10.37	129.98	7.37	322.30	5,180.94	64.20	5,245.14
3 Bay	8,163.70	9,077.13	6,510.19	736.80	1,939.66	561.44	582.63	27,571.55	617.88	28,189.43
4 Bradford	1,128.47	1,137.51	693.87	0.00	82.03	13.38	83.86	3,139.12	32.38	3,171.50
5 Brevard	24,216.93	28,360.56	20,157.54	1,749.27	3,010.45	578.15	1,473.10	79,546.00	1,830.97	81,376.97
6 Broward	80,799.90	96,720.35	71,624.00	23,627.47	6,934.50	3,402.39	6,806.74	289,915.35	6,537.22	296,452.57
7 Calhoun	691.16	825.19	571.40	5.29	74.08	20.15	69.13	2,256.40	45.16	2,301.56
8 Charlotte	5,101.38	5,583.11	4,682.72	276.01	658.33	61.61	452.44	16,815.60	334.28	17,149.88
9 Citrus	5,469.46	5,904.15	3,989.81	109.43	423.00	40.20	497.18	16,433.23	257.31	16,690.54
10 Clay	12,674.13	14,899.06	11,173.20	672.24	1,304.52	198.22	931.86	41,853.23	1,054.64	42,907.87
11 Collier	12,361.89	17,132.75	12,932.27	6,094.08	2,349.07	387.53	1,037.20	52,294.79	1,378.20	53,672.99
12 Columbia	3,917.25	3,926.92	2,259.05	107.90	162.23	12.34	411.33	10,797.02	93.52	10,890.54
13 Dade	94,403.46	122,677.84	90,946.35	44,249.25	9,839.42	2,184.80	8,008.04	372,309.16	8,466.11	380,775.27
14 DeSoto	1,626.83	1,872.22	1,178.27	297.33	7.51	4.59	139.24	5,125.99	36.88	5,162.87
15 Dixie	858.93	857.78	547.51	7.00	36.44	11.31	69.51	2,388.48	19.30	2,407.78
16 Duval	47,284.49	49,262.16	32,658.68	6,679.97	3,619.48	1,342.89	1,766.71	142,614.38	2,133.63	144,748.01
17 Escambia	14,523.13	15,065.26	9,944.18	468.97	803.83	669.10	1,291.92	42,766.39	868.13	43,634.52
18 Flagler	3,887.74	4,911.59	3,829.87	301.19	249.65	50.96	335.21	13,566.21	216.42	13,782.63
19 Franklin	449.16	515.67	262.87	28.55	43.40	11.20	35.14	1,345.99	12.76	1,358.75
20 Gadsden	1,623.54	1,850.28	1,088.19	273.41	223.74	15.89	89.84	5,164.89	35.18	5,200.07
21 Gilchrist	1,078.30	1,036.82	632.79	41.06	181.54	12.13	94.36	3,077.00	74.93	3,151.93
22 Glades	731.30	834.86	253.26	64.07	30.25	0.00	18.03	1,931.77	0.60	1,932.37
23 Gulf	597.97	719.31	523.20	21.31	138.47	16.39	29.03	2,045.68	14.30	2,059.98
24 Hamilton	470.71	580.36	398.42	119.35	23.36	23.49	50.80	1,666.49	11.16	1,677.65
25 Hardee	1,665.19	1,927.97	1,271.58	261.47	39.97	6.66	133.79	5,306.63	46.56	5,353.19
26 Hendry	2,485.03	3,204.25	2,420.49	540.79	121.02	80.13	336.41	9,188.12	115.22	9,303.34
27 Hernando	7,993.88	8,917.06	6,377.97	387.59	522.55	239.18	520.39	24,958.62	342.38	25,301.00
28 Highlands	4,212.41	4,645.69	3,010.79	445.07	110.67	72.59	361.99	12,859.21	123.57	12,982.78
29 Hillsborough	71,223.87	83,180.08	54,715.95	17,300.15	7,109.74	1,639.75	5,609.21	240,778.75	4,520.67	245,299.42
30 Holmes	1,100.95	1,241.55	750.62	9.34	7.22	6.01	122.77	3,238.46	29.42	3,267.88
31 Indian River	5,432.49	6,536.03	4,991.15	759.07	502.62	194.99	387.55	18,803.90	321.98	19,125.88
32 Jackson	2,217.90	2,185.10	1,487.20	79.38	298.55	21.08	243.86	6,533.07	86.07	6,619.14
33 Jefferson	272.60	314.52	177.26	20.36	49.56	0.00	11.15	845.45	3.84	849.29
34 Lafayette	370.25	460.09	271.39	59.84	7.29	6.17	74.77	1,249.80	42.15	1,291.95
35 Lake	15,518.31	17,153.96	11,635.46	1,488.96	1,670.81	338.26	1,326.67	49,132.43	943.15	50,075.58
36 Lee	28,392.72	34,688.86	25,230.85	9,892.75	1,780.35	366.23	2,296.93	102,648.69	2,256.08	104,904.77
37 Leon	12,384.88	12,693.17	8,888.40	591.78	912.86	196.63	652.01	36,319.73	821.48	37,141.21
38 Levy	1,993.25	2,200.68	1,209.41	121.72	44.68	17.26	171.05	5,758.05	195.02	5,953.07
39 Liberty	423.95	496.27	316.78	7.92	79.48	36.16	56.88	1,417.44	29.71	1,447.15
40 Madison	933.66	947.97	581.53	6.83	14.25	0.00	101.61	2,585.85	21.80	2,607.65
41 Manatee	15,808.52	18,687.33	12,757.12	4,085.74	748.99	513.37	1,174.40	53,775.47	913.42	54,688.89
42 Marion	14,107.96	16,395.03	11,457.72	1,603.21	2,383.65	636.16	1,393.69	47,977.42	766.48	48,743.90
43 Martin	5,519.92	6,767.28	5,164.82	1,717.40	126.85	908.93	496.74	20,701.94	456.35	21,158.29
44 Monroe	2,751.27	3,154.37	2,097.84	670.84	226.55	35.28	183.88	9,120.03	174.15	9,294.18
45 Nassau	4,441.12	4,782.55	3,292.42	138.22	224.32	66.53	447.86	13,393.02	282.94	13,675.96
46 Okaloosa	11,417.31	12,492.54	8,203.66	1,102.35	875.29	249.18	727.48	35,067.81	800.75	35,868.56
47 Okeechobee	2,010.82	2,452.69	1,767.29	554.91	51.23	9.18	203.40	7,049.52	86.05	7,135.57
48 Orange	57,721.46	71,692.07	55,725.14	28,191.10	12,182.48	2,523.50	3,718.94	231,754.69	4,926.29	236,680.98
49 Osceola	18,722.47	25,073.61	18,665.03	10,485.30	1,525.23	827.00	1,735.63	77,034.27	1,025.08	78,059.35
50 Palm Beach	56,132.01	69,367.88	51,053.64	22,242.00	4,755.16	2,639.13	4,343.69	210,533.51	8,977.84	219,511.35
51 Pasco	25,668.60	29,589.82	21,064.09	2,511.09	3,481.99	933.46	1,657.52	84,906.57	1,423.32	86,329.89
52 Pinellas	31,745.41	36,179.02	26,433.21	3,968.93	4,276.42	1,207.81	2,965.32	106,776.12	2,157.56	108,933.68
53 Polk	34,442.01	39,489.88	29,007.98	7,622.52	1,855.45	1,804.70	3,335.29	117,557.83	1,193.35	118,751.18
54 Putnam	3,642.55	4,109.52	2,467.23	474.18	57.43	45.55	347.05	11,143.51	163.61	11,307.12
55 St. Johns	14,828.94	17,509.65	12,559.84	209.76	1,611.70	550.73	799.69	48,070.31	1,930.52	50,000.83
56 St. Lucie	12,430.30	15,447.58	11,977.21	2,743.47	430.21	74.17	1,035.40	44,138.34	974.41	45,112.75
57 Santa Rosa	9,474.43	11,303.01	8,430.39	202.50	1,344.49	253.00	607.77	31,615.59	506.41	32,122.00
58 Sarasota	13,557.67	16,700.05	12,376.09	1,818.00	2,362.00	294.57	931.05	48,039.43	1,695.39	49,734.82
59 Seminole	22,038.02	25,323.50	18,857.77	2,582.81	1,020.72	223.23	1,628.08	71,674.13	2,438.82	74,112.95
60 Sumter	3,084.31	3,396.93	2,152.66	207.92	139.93	8.96	306.39	9,297.10	148.48	9,445.58
61 Suwannee	1,995.14	2,297.45	1,407.13	239.93	11.62	0.55	221.06	6,172.88	112.14	6,285.02
62 Taylor	1,075.74	1,116.52	562.57	0.00	26.53	6.77	17.55	2,805.68	140.80	2,946.48
63 Union	919.58	925.90	489.86	0.00	17.71	17.64	116.18	2,486.87	32.88	2,519.75
64 Volusia	20,580.91	23,381.68	16,327.81	2,532.02	2,765.47	276.21	1,836.73	67,700.83	922.63	68,623.46
65 Wakulla	1,922.61	1,875.56	1,331.16	5.62	121.71	55.33	177.30	5,489.29	84.69	5,573.98
66 Walton	3,697.00	4,055.71	2,704.61	451.35	71.68	32.23	148.46	11,161.04	204.98	11,366.02
67 Washington	1,265.79	1,315.27	903.13	9.92	147.14	69.80	78.35	3,789.40	90.55	3,879.95
69 FAMU Lab School	192.33	255.91	161.71	2.89	0.00	0.00	4.48	617.32	0.30	617.62
70 FAU - Palm Beach	259.07	380.58	661.85	14.21	0.00	0.00	0.00	1,315.71	0.75	1,316.46
71 FAU - St. Lucie	630.90	840.96	3.94	59.90	14.58	0.00	0.00	1,550.28	0.00	1,550.28
72 FSU Lab - Broward	458.19	268.15	7.10	33.00	3.64	0.00	0.00	770.08	0.00	770.08
73 FSU Lab - Leon	458.78	704.14	603.18	19.61	0.00	0.00	78.75	1,865.46	44.75	1,910.21
74 UF Lab School	242.99	525.30	473.23	0.00	0.00	0.00	8.71	1,250.23	26.74	1,276.97
75 Virtual School	2,629.91	9,281.98	25,891.38	30.27	0.00	0.00	988.35	38,821.89	488.52	39,310.41
State	886,941.84	1,054,895.94	775,966.09	215,161.86	88,580.93	27,177.88	69,234.19	3,117,958.73	68,211.25	3,186,169.98

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

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2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2020-21 Unweighted FTE	2020-21 Funded Weighted FTE ¹	\$4,319.49 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,746
2 Baker	4,865.94	5,245.14	22,656,330	0.9737	22,060,469	0	791,924	0	2,010,996
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	0	776,821
4 Bradford	2,934.96	3,171.50	13,699,263	0.9689	13,273,216	0	1,151,157	0	902,823
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,868
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	0
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,306,299	0	1,795,749	0	881,377
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,274
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,674
11 Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,941
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	0
14 DeSoto	4,875.49	5,162.87	22,300,965	0.9761	21,767,972	0	775,554	0	1,365,674
15 Dixie	2,249.64	2,407.78	10,400,382	0.9393	9,769,079	0	1,150,742	0	874,075
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	0	19,647,816
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	0	7,497,664
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	0
20 Gadsden	4,754.00	5,200.07	22,461,650	0.9541	21,430,660	0	833,498	0	1,545,716
21 Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,996,621	0	2,123,543	0	955,421
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,257
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	0
24 Hamilton	1,554.55	1,677.65	7,246,592	0.9247	6,700,924	0	1,060,934	0	167,472
25 Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511	0	1,614,509
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,783
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,752
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	0	2,932,535	0	2,918,864
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,585
30 Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410,657
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	0	3,486,840	0	2,255,063
33 Jefferson	774.03	849.29	3,668,500	0.9519	3,492,045	0	605,879	0	0
34 Lafayette	1,185.21	1,291.95	5,580,565	0.9259	5,167,045	0	952,421	0	468,881
35 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	0	6,770,521
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	0	5,206,863
38 Levy	5,456.34	5,953.07	25,714,226	0.9538	24,526,229	0	3,382,292	0	1,505,459
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,801
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,791
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,382
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	0	2,871,820	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	0	3,757,662
47 Okeechobee	6,673.41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,247
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	0	1,185,205
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047,178
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	0	20,265,918
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	31,356,241
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	0	3,222,210	0	2,615,599
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	0	1,419,938
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	0	5,295,279
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	0	8,061,457
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	0	9,687,765
60 Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	0
61 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,770
62 Taylor	2,655.34	2,946.48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,926
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	0	1,156,621	0	1,150,894
64 Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	0	4,331,177
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	0	727,437	0	1,840,004
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	0	2,279,592	0	1,276,810
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,118
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	0	634,785	1,045,729	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	0	663,380	184,988
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	0	431,371	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	0	1,091,877	770,683	276,818
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	0	928,412	534,867	172,355
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,762
State	2,890,177.27	3,186,169.98	13,762,629,364		13,772,371,296	0	55,500,000	25,552,581	263,201,637

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

(6)

Base Funding Formula
2020-2021 2nd Calculation

Funded Weighted FTE	X	Base Student Allocation (BSA)	X	District Cost Differential (DCD)	=	Base Funding
32,122	X	\$4,319.49	X	0.974	=	\$135,143,141

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21 Unweighted FTE	2020-21 Funded Weighted FTE ¹	\$4,319.49 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,746
2 Baker	4,865.94	5,245.14	22,656,330	0.9737	22,050,469	0	791,924	0	2,010,995
3 Bay	24,606.30	28,189.43	121,763,951	0.9710	118,232,806	0	0	0	776,821
4 Bradford	2,934.96	3,171.50	13,699,263	0.9689	13,273,216	0	1,151,157	0	902,823
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,868
6 Broward	268,588.65	295,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	0
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,305,299	0	1,795,749	0	881,377
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,274
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,674
11 Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,941
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	0
14 DeSoto	4,875.49	5,162.87	22,300,965	0.9761	21,767,972	0	775,554	0	1,365,674
15 Dixie	2,249.64	2,407.78	10,400,382	0.9393	9,769,079	0	1,150,742	0	874,075
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	0	19,647,816
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	0	7,497,664
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	0
20 Gadsden	4,754.00	5,200.07	22,461,650	0.9541	21,430,660	0	833,498	0	1,545,716
21 Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,995,621	0	2,123,543	0	955,421
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,257
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	0
24 Hamilton	1,554.55	1,677.65	7,246,592	0.9247	6,700,924	0	1,060,934	0	167,472
25 Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511	0	1,614,509
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,783
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,752
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	0	2,932,535	0	2,918,864
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,585
30 Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410,657
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	0	3,486,840	0	2,255,063
33 Jefferson	774.03	849.29	3,668,500	0.9519	3,492,045	0	605,879	0	0
34 Lafayette	1,185.21	1,291.95	5,580,565	0.9259	5,167,045	0	952,421	0	468,881
35 Lake	45,546.73	50,075.58	216,300,957	0.9805	212,083,098	0	0	0	6,770,521
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,953	0	0	0	5,206,863
38 Levy	5,456.34	5,953.07	25,714,226	0.9538	24,526,229	0	3,382,292	0	1,505,459
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,801
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,791
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,382
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	0	2,871,820	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,866	0.9933	153,895,829	0	0	0	3,757,662
47 Okeechobee	6,673.41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,247
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	0	1,185,205
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047,178
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	0	20,265,918
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	31,356,241
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	0	3,222,210	0	2,615,599
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	0	1,419,938
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	0	5,295,279
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	0	8,061,457
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	0	9,687,765
60 Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	0
61 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,770
62 Taylor	2,655.34	2,946.48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,926
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	0	1,156,621	0	1,150,894
64 Volusia	62,589.26	68,623.46	296,418,349	0.9655	286,488,334	0	0	0	4,331,177
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	0	727,437	0	1,840,004
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	0	2,279,592	0	1,276,810
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,118
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	0	634,785	1,045,729	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	0	663,380	184,988
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	0	431,371	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	0	1,091,877	770,683	276,818
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	0	928,412	534,867	172,355
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,762
State	2,890,177.27	3,186,169.98	13,762,629,364		13,772,371,296	0	55,500,000	25,552,581	263,201,637

- Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
- Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,758
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,378
3 Bay	1,829,537	8,370,695	6,993,398	1,157,965	45,636	1,957,289	3,523,805	467,140
4 Bradford	416,280	1,362,323	927,520	232,087	0	239,033	655,407	55,719
5 Brevard	4,479,956	29,848,549	20,220,317	3,177,604	153,054	6,187,308	11,174,734	1,398,961
6 Broward	16,113,860	105,876,203	59,437,327	11,613,061	346,426	21,395,977	33,394,655	5,099,037
7 Calhoun	344,654	785,138	473,685	197,094	0	173,575	429,617	39,896
8 Charlotte	1,088,351	6,343,091	3,465,990	760,563	0	1,312,440	3,300,133	296,558
9 Citrus	1,075,478	7,371,311	3,385,780	717,770	142,650	1,252,724	3,859,112	292,739
10 Clay	2,111,493	14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,269
11 Collier	2,579,664	23,080,787	10,947,837	2,262,382	151,715	4,036,139	7,513,638	907,411
12 Columbia	837,628	4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,427
13 Dade	23,111,781	134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6,548,165
14 DeSoto	511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,559
15 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,708
16 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,298
17 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,121
18 Flagler	873,133	6,542,818	2,765,998	617,689	0	1,099,241	2,613,155	243,351
19 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,689
20 Gadsden	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,253
21 Gilchrist	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,184
22 Glades	333,705	622,095	447,768	187,702	0	149,717	272,037	34,475
23 Gulf	343,415	409,798	374,230	189,050	0	147,096	320,533	35,235
24 Hamilton	339,853	496,501	335,228	174,111	39,785	121,300	463,799	29,512
25 Hardee	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,515
26 Hendry	676,429	2,385,352	2,228,020	469,419	0	718,066	1,538,386	164,102
27 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,482
28 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,582
29 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,922
30 Holmes	391,385	1,057,906	673,259	232,183	0	252,135	702,829	58,758
31 Indian River	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	332,208
32 Jackson	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,319
33 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,695
34 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,501
35 Lake	2,718,487	16,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,685
36 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,688
37 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,058
38 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,586
39 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,258
40 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,766
41 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,325
42 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,959
43 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,271
44 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,217
45 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,588
46 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,650
47 Okeechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,692
48 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,369
49 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,887
50 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,802
51 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,190
52 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,645
53 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,332
54 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,395
55 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,168
56 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793,814
57 Santa Rosa	1,547,424	11,106,831	8,382,952	1,307,136	0	2,557,627	7,089,439	555,289
58 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,149
59 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,792
60 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,808
61 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,768
62 Taylor	418,283	1,107,987	582,698	219,423	0	214,926	721,503	50,410
63 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,632
64 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,230
65 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,295
66 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,683
67 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,930
69 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,271
70 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,245
71 FAU - St. Lucie	305,507	216,814	432,058	174,130	0	113,083	0	27,731
72 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,511
73 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,241
74 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,118
75 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	0
State	180,000,000	1,092,394,272	723,869,528	130,000,000	6,312,500	236,574,333	449,966,033	54,143,375

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,088,162	878,455	4,930,819	179,053,762	63,482,888	115,570,874
2 Baker	0	101,194	0	258,162	226,850	0	800,896	32,021,244	4,041,516	27,979,728
3 Bay	0	106,039	804,369	899,800	281,348	227,750	4,292,391	149,966,789	67,208,346	82,758,443
4 Bradford	0	100,720	0	195,397	147,717	0	481,878	20,141,277	4,023,675	16,117,602
5 Brevard	0	118,087	2,769,287	2,495,191	829,011	541,560	12,604,346	450,976,305	172,858,253	278,118,052
6 Broward	0	165,924	0	8,830,168	1,351,256	339,995	47,321,019	1,614,730,198	791,576,583	823,153,615
7 Calhoun	0	100,516	0	168,307	61,256	0	337,861	15,095,024	1,639,974	13,455,050
8 Charlotte	0	103,834	0	607,744	0	0	2,656,855	93,117,941	73,552,292	19,565,649
9 Citrus	0	103,785	0	601,205	524,627	0	2,480,738	92,855,543	41,340,273	51,515,270
10 Clay	0	109,596	714,625	1,370,854	770,464	319,705	6,658,042	246,876,193	47,260,126	199,616,067
11 Collier	0	111,731	0	1,653,597	0	0	8,837,692	305,514,534	274,929,313	30,585,221
12 Columbia	0	102,501	0	431,170	226,703	0	1,622,091	64,580,816	12,153,886	52,426,930
13 Dade	0	184,659	125,272	11,311,249	13,934,730	314,105	60,560,032	2,095,858,080	1,301,975,452	793,882,628
14 DeSoto	0	101,197	0	258,472	0	282,360	790,277	31,447,302	7,223,645	24,223,657
15 Dixie	0	100,552	0	173,122	0	0	354,662	15,027,476	2,186,055	12,841,421
16 Duval	0	132,455	973,792	4,397,933	1,129,737	2,101,885	22,882,843	814,548,154	279,395,845	535,152,309
17 Escambia	0	109,776	1,647,042	1,394,571	694,248	1,487,035	6,677,736	246,100,736	79,945,190	166,155,546
18 Flagler	0	103,146	0	516,646	456,329	0	2,068,848	76,146,987	39,647,608	36,499,379
19 Franklin	0	100,306	0	140,559	104,380	0	199,140	7,812,974	7,030,583	782,391
20 Gadsden	0	101,167	0	254,523	0	519,990	778,031	31,163,259	5,970,852	25,192,407
21 Gilchrist	0	100,687	0	191,057	0	0	471,837	19,972,381	3,375,803	16,596,578
22 Glades	0	100,446	282,288	159,026	0	0	299,211	12,734,618	2,738,333	9,996,285
23 Gulf	0	100,455	0	160,327	0	0	304,756	12,050,949	7,124,452	4,926,497
24 Hamilton	0	100,381	0	150,529	117,715	0	243,274	10,541,318	3,571,673	6,969,645
25 Hardee	0	101,235	0	263,533	231,284	0	807,656	31,345,663	6,423,875	24,921,788
26 Hendry	0	102,122	0	380,962	447,076	201,580	1,458,632	55,976,033	8,988,203	46,987,830
27 Hernando	0	105,734	0	859,295	608,864	0	3,838,288	145,303,325	40,370,516	104,932,809
28 Highlands	0	102,981	0	494,783	603,344	0	1,945,528	74,686,699	21,156,648	53,530,051
29 Hillsborough	0	154,739	1,369,400	7,348,987	2,984,454	6,864,555	38,640,276	1,376,669,282	434,700,863	941,968,419
30 Holmes	2,660	100,760	0	200,601	0	0	482,276	21,420,103	1,880,147	19,539,956
31 Indian River	0	104,295	0	668,781	1,018,072	0	3,001,067	104,166,698	72,939,314	31,227,384
32 Jackson	0	101,478	0	295,728	596,571	0	970,422	40,949,853	6,386,966	34,562,887
33 Jefferson	0	100,190	0	125,159	0	0	126,777	6,014,278	2,593,835	3,420,443
34 Lafayette	0	100,291	0	138,524	0	0	187,587	8,373,279	1,077,064	7,296,215
35 Lake	0	111,179	0	1,580,445	1,751,506	317,170	7,699,585	275,764,247	97,304,997	178,459,250
36 Lee	0	123,578	65,548	3,222,374	0	892,450	16,784,827	589,342,723	352,813,370	236,529,353
37 Leon	0	108,327	0	1,202,705	374,659	716,210	5,674,112	209,685,411	71,881,269	137,804,142
38 Levy	0	101,339	0	277,352	0	0	890,414	36,824,538	8,315,126	28,509,412
39 Liberty	0	100,314	0	141,533	0	0	212,437	9,579,862	1,051,655	8,528,207
40 Madison	69	100,605	0	180,068	0	0	380,218	16,268,887	2,940,752	13,328,135
41 Manatee	0	112,338	0	1,733,920	1,219,497	1,069,930	8,467,243	296,900,250	158,676,354	138,223,896
42 Marion	0	110,743	0	1,522,703	2,024,037	1,429,470	7,253,281	269,910,474	81,558,370	188,352,104
43 Martin	0	104,645	0	715,116	0	0	3,372,731	115,264,010	89,751,031	25,512,979
44 Monroe	0	102,084	1,001,674	376,023	0	0	1,527,155	53,497,661	48,142,336	5,355,325
45 Nassau	0	103,097	0	510,203	0	0	2,123,180	76,642,375	39,317,091	37,325,284
46 Okaloosa	0	108,024	2,774,161	1,162,629	0	0	5,587,122	204,191,154	77,083,939	127,107,215
47 Okeechobee	0	101,638	0	316,912	22,206	0	1,095,146	42,500,464	11,995,572	30,504,892
48 Orange	0	151,396	0	6,906,312	2,190,562	1,763,690	37,397,733	1,262,178,946	579,129,232	683,049,714
49 Osceola	0	117,504	0	2,418,018	3,650,956	0	12,106,399	432,650,774	122,538,748	310,112,026
50 Palm Beach	0	147,769	24,293	6,425,947	9,493,743	511,595	35,844,836	1,224,741,501	800,025,389	424,716,112
51 Pasco	0	119,176	0	2,639,401	1,325,963	0	13,311,929	489,988,842	122,988,113	367,000,729
52 Pinellas	0	124,107	30,142	3,292,497	4,711,321	1,418,305	17,050,220	598,810,753	351,068,166	247,742,587
53 Polk	0	126,844	0	3,654,932	4,461,107	1,468,650	18,039,354	672,842,238	158,537,768	514,304,470
54 Putnam	0	102,591	0	443,101	601,879	580,510	1,700,984	67,614,012	17,043,918	50,570,094
55 St. Johns	0	110,953	0	1,550,454	28,338	0	7,902,935	272,039,279	121,238,756	150,800,523
56 St. Lucie	0	110,263	0	1,459,105	636,356	621,820	7,081,531	257,802,777	93,778,482	164,024,295
57 Santa Rosa	0	107,179	1,279,724	1,050,722	334,032	0	4,906,313	183,429,266	45,298,378	138,130,888
58 Sarasota	0	110,836	0	1,535,012	0	0	7,852,311	274,448,069	247,010,184	27,437,885
59 Seminole	0	116,611	0	2,299,719	2,917,335	342,715	11,569,887	406,763,645	145,827,630	260,936,015
60 Sumter	0	102,157	0	385,596	0	0	1,434,867	50,633,937	45,563,569	5,070,368
61 Suwannee	3,615	101,445	0	291,360	246,743	0	923,014	36,714,523	7,638,691	29,075,832
62 Taylor	0	100,652	0	186,309	0	37,350	429,761	17,481,416	5,664,138	11,817,278
63 Union	0	100,577	0	176,416	160,037	0	379,137	16,093,610	1,099,176	14,994,434
64 Volusia	0	115,362	0	2,134,393	3,230,081	881,895	10,400,835	371,238,379	156,286,277	214,952,102
65 Wakulla	0	101,258	0	266,580	58,373	0	834,674	32,773,703	5,668,466	27,105,237
66 Walton	0	102,594	0	443,594	0	0	1,751,196	61,265,025	55,149,420	6,115,605
67 Washington	0	100,852	0	212,879	12,908	0	572,667	24,020,668	3,748,180	20,272,488
69 FAMU Lab School	0	100,146	0	119,297	0	0	94,355	4,602,770	0	4,602,770
70 FAU - Palm Beach	0	100,313	0	141,510	56,936	0	214,970	9,378,441	0	9,378,441
71 FAU - St. Lucie	0	100,358	0	147,480	10,879	0	243,354	9,322,977	0	9,322,977
72 FSU Lab - Broward	0	100,175	0	123,132	46,348	0	122,923	5,020,071	0	5,020,071
73 FSU Lab - Leon	0	100,443	0	158,624	0	0	291,825	12,049,062	0	12,049,062
74 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,824,401	0	8,824,401
75 Virtual School	0	0	0	0	0	0	6,164,549	203,544,037	0	203,544,037

State 6,344 8,000,000 13,861,617 100,000,000 68,000,000 26,130,735 500,000,000 17,705,884,251 8,016,904,590 9,688,979,661

**Santa Rosa County 2020-2021 2nd Calc.
Revenue Description/Use of Funds**

Revenue Description	Use of Funds
Base Funding	Available to General Fund
.748 Mill Compression	Available to General Fund
Safe Schools	Restricted to program - (Pays for School Resource Officers)
ESE Guaranteed Allocation	Pays for ESE expenses in General Fund
Supplemental Academic Instruction	Pays for instruction, summer school, tutoring, & ESY
Reading Allocation	Restricted to program - (Reading and Literacy expenses)
Instructional Materials	Restricted to program – (Textbooks, sheet music, etc.)
Transportation	Pays for transportation expenses
Teachers Classroom Supply Assistance	Restricted to program - (Teacher classroom supplies)
Digital Classrooms Allocation	Restricted to program – (Technology related expenses)
Federally Connected Student Supplement	Available to General Fund
Mental Health Assistance Allocation	Restricted to program - (Mental health related expenses)
Total Funds Compression Allocation	Available to General Funds
Teacher Salary Increase Allocation	Restricted to program – (Covers instructional raises and benefits)
Class Size Reduction Allocation	Used to reduce class size
Required Local Effort Taxes	Available to General Fund
Discretionary Local Effort	Available to General Fund

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,116
2 Baker	27,979,728	(145,663)	(46,599)	27,787,466
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,050
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,532
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,383
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,011
7 Calhoun	13,455,050	(40,732)	0	13,414,318
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,190
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,434
10 Clay	199,616,067	(2,497,084)	(432,917)	196,686,066
11 Collier	30,585,221	(1,593,955)	(780,331)	28,210,935
12 Columbia	52,426,930	(999,264)	(458,624)	50,969,042
13 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,135
14 DeSoto	24,223,657	(214,028)	(164,053)	23,845,576
15 Dixie	12,841,421	(442,474)	(83,209)	12,315,738
16 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,635
17 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,098
18 Flagler	36,499,379	(514,169)	(236,815)	35,748,395
19 Franklin	782,391	(53,088)	(44,884)	684,419
20 Gadsden	25,192,407	(249,461)	(278,414)	24,664,532
21 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,165
22 Glades	9,996,285	(9,873)	(17,154)	9,969,258
23 Gulf	4,926,497	(69,517)	0	4,856,980
24 Hamilton	6,969,645	(122,727)	(79,531)	6,767,387
25 Hardee	24,921,788	(40,870)	(31,415)	24,849,503
26 Hendry	46,987,830	(99,914)	(229,404)	46,658,512
27 Hernando	104,932,809	(2,296,673)	(658,836)	101,977,300
28 Highlands	53,530,051	(497,638)	(580,943)	52,451,470
29 Hillsborough	941,968,419	(13,768,079)	(6,117,560)	922,082,780
30 Holmes	19,539,956	(15,021)	(7,471)	19,517,464
31 Indian River	31,227,384	(613,158)	(291,646)	30,322,580
32 Jackson	34,562,887	(158,105)	(139,413)	34,265,369
33 Jefferson	3,420,443	(28,905)	(71,330)	3,320,208
34 Lafayette	7,296,215	(27,483)	(63,329)	7,205,403
35 Lake	178,459,250	(3,488,703)	(1,497,708)	173,472,839
36 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,504
37 Leon	137,804,142	(1,552,608)	(957,791)	135,293,743
38 Levy	28,509,412	(455,497)	(256,165)	27,797,750
39 Liberty	8,528,207	(142,936)	(11,532)	8,373,739
40 Madison	13,328,135	(12,826)	(20,504)	13,294,805
41 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,206
42 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,196
43 Martin	25,512,979	(868,073)	(250,164)	24,394,742
44 Monroe	5,355,325	(217,742)	(215,939)	4,921,644
45 Nassau	37,325,284	(645,968)	(263,590)	36,415,726
46 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,309
47 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,640
48 Orange	683,049,714	(17,338,631)	(10,638,540)	655,072,543
49 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,445
50 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,956
51 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,177
52 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,666
53 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,234
54 Putnam	50,570,094	(305,641)	(440,966)	49,823,487
55 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,897
56 St. Lucie	164,024,295	(1,363,888)	(1,815,178)	160,845,229
57 Santa Rosa	138,130,888	(830,819)	(386,083)	136,913,986
58 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,807
59 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,277
60 Sumter	5,070,368	(471,003)	(110,987)	4,488,378
61 Suwannee	29,075,832	(464,685)	(358,649)	28,252,498
62 Taylor	11,817,278	(31,235)	(200,535)	11,585,508
63 Union	14,994,434	(118,784)	(5,556)	14,870,094
64 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,165
65 Wakulla	27,105,237	(152,661)	(67,205)	26,885,371
66 Walton	6,115,605	(175,516)	(58,440)	5,881,649
67 Washington	20,272,488	(166,036)	(147,987)	19,958,465
69 FAMU Lab School	4,602,770	(8,101)	0	4,594,669
70 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,730
71 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,095
72 FSU Lab - Broward	5,020,071	(96,022)	(5,662)	4,918,387
73 FSU Lab - Leon	12,049,062	(15,326)	(10,466)	12,023,270
74 UF Lab School	8,824,401	(19,064)	0	8,805,337
75 Virtual School	203,544,037	(222,984)	0	203,321,053
State	9,688,979,661	(223,357,836)	(102,491,159)	9,363,130,666

(12)

Adjusted Net State FEFP
2020-2021 2nd Calculation

Net State FEFP	-	McKay Scholarship	-	Family Empowerment	-	Prior Year Adustment	=	Adjusted Net State FEFP
\$138,130,888	-	\$830,819	-	\$386,083	-	0	=	\$136,913,986

The Adjusted Net State FEFP is the actual amount that is recorded as revenue on the District's books. This is the amount DOE will pay the District.

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,570,874	0	31,114,403	146,685,277	63,482,888	12,974,099	76,456,987	223,142,264
2 Baker	27,979,728	0	5,239,258	33,218,986	4,041,516	815,059	4,856,575	38,075,561
3 Bay	82,758,443	0	27,490,826	110,249,269	67,208,346	13,513,936	80,722,282	190,971,551
4 Bradford	16,117,602	0	3,145,635	19,263,237	4,023,675	801,734	4,825,409	24,088,646
5 Brevard	278,118,052	0	79,949,476	358,067,528	172,858,253	35,002,158	207,860,411	565,927,939
6 Broward	823,153,615	0	303,025,894	1,126,179,509	791,576,583	162,798,813	954,375,396	2,080,554,905
7 Calhoun	13,455,050	0	2,109,101	15,564,151	1,639,974	339,149	1,979,123	17,543,274
8 Charlotte	19,565,649	0	16,910,284	36,475,933	73,552,292	14,881,557	88,433,849	124,909,782
9 Citrus	51,515,270	0	15,915,615	67,430,885	41,340,273	8,398,295	49,738,568	117,169,453
10 Clay	199,616,067	0	41,608,810	241,224,877	47,260,126	9,725,055	56,985,181	298,210,058
11 Collier	30,585,221	0	56,057,542	86,642,763	274,929,313	74,294,482	349,223,795	435,866,558
12 Columbia	52,426,930	0	10,659,399	63,086,329	12,153,886	2,404,419	14,558,305	77,644,634
13 Dade	793,882,628	0	386,236,718	1,180,119,346	1,301,975,452	253,613,968	1,555,589,420	2,735,708,766
14 DeSoto	24,223,657	0	5,176,438	29,400,095	7,223,645	1,465,894	8,689,539	38,089,634
15 Dixie	12,841,421	0	2,323,281	15,164,702	2,186,055	432,470	2,618,525	17,783,227
16 Duval	535,152,309	0	148,301,311	683,453,620	279,395,845	57,147,414	336,543,259	1,019,996,879
17 Escambia	166,155,546	0	42,713,776	208,869,322	79,945,190	15,633,726	95,578,916	304,448,238
18 Flagler	36,499,379	0	13,053,061	49,552,440	39,647,608	7,899,950	47,547,558	97,099,998
19 Franklin	782,391	0	1,290,927	2,073,318	7,030,583	1,655,296	8,685,879	10,759,197
20 Gadsden	25,192,407	0	5,095,876	30,288,283	5,970,852	1,215,292	7,186,144	37,474,427
21 Gilchrist	16,596,578	0	3,055,804	19,652,382	3,375,803	671,569	4,047,372	23,699,754
22 Glades	9,996,285	0	2,002,401	11,998,686	2,738,333	549,430	3,287,763	15,286,449
23 Gulf	4,926,497	0	1,973,906	6,900,403	7,124,452	1,455,240	8,579,692	15,480,095
24 Hamilton	6,969,645	0	1,556,457	8,526,102	3,571,673	735,373	4,307,046	12,833,148
25 Hardee	24,921,788	0	5,234,990	30,156,778	6,423,875	1,307,499	7,731,374	37,888,152
26 Hendry	46,987,830	0	7,674,788	54,662,618	8,988,203	1,842,471	10,830,674	65,493,292
27 Hernando	104,932,809	0	24,305,383	129,238,192	40,370,516	8,239,330	48,609,846	177,848,038
28 Highlands	53,530,051	0	12,515,305	66,045,356	21,156,648	4,135,138	25,291,786	91,337,142
29 Hillsborough	941,968,419	0	246,240,277	1,188,208,696	434,700,863	87,761,470	522,462,333	1,710,671,029
30 Holmes	19,539,956	0	3,086,691	22,626,647	1,880,147	386,891	2,267,038	24,893,685
31 Indian River	31,227,384	0	19,204,975	50,432,359	72,939,314	14,955,759	87,895,073	138,327,432
32 Jackson	34,562,887	0	6,286,467	40,849,354	6,386,966	1,242,187	7,629,153	48,478,507
33 Jefferson	3,420,443	0	834,462	4,254,905	2,593,835	522,117	3,115,952	7,370,857
34 Lafayette	7,296,215	0	1,187,375	8,483,590	1,077,064	219,462	1,296,526	9,780,116
35 Lake	178,459,250	0	49,245,440	227,704,690	97,304,997	19,682,028	116,987,025	344,691,715
36 Lee	236,529,353	0	106,848,891	343,378,244	352,813,370	69,357,267	422,170,637	765,548,881
37 Leon	137,804,142	0	36,512,890	174,317,032	71,881,269	14,496,411	86,377,680	260,694,712
38 Levy	28,509,412	0	5,676,360	34,185,772	8,315,126	1,663,470	9,978,596	44,164,368
39 Liberty	8,528,207	0	1,288,234	9,816,441	1,051,655	212,318	1,263,973	11,080,414
40 Madison	13,328,135	0	2,467,631	15,795,766	2,940,752	584,866	3,525,618	19,321,384
41 Manatee	138,223,896	0	54,355,701	192,579,597	158,676,354	31,871,620	190,547,974	383,127,571
42 Marion	188,352,104	0	46,145,067	234,497,171	81,558,370	16,233,545	97,791,915	332,289,086
43 Martin	25,512,979	0	21,573,510	47,086,489	89,751,031	18,193,434	107,944,465	155,030,954
44 Monroe	5,555,325	0	9,878,008	15,233,333	48,142,336	23,157,857	71,300,193	86,533,526
45 Nassau	37,325,284	0	13,566,272	50,891,556	39,317,091	7,914,205	47,231,296	98,122,852
46 Okaloosa	127,107,215	0	35,508,958	162,616,173	77,083,939	15,229,473	92,313,412	254,929,585
47 Okeechobee	30,504,892	0	6,875,212	37,380,104	11,995,572	2,443,542	14,439,114	51,819,218
48 Orange	683,049,714	0	239,342,794	922,392,508	579,129,232	120,430,544	699,559,776	1,621,952,284
49 Osceola	310,112,026	0	76,538,873	386,650,899	122,538,748	24,370,908	146,909,656	533,560,555
50 Palm Beach	424,716,112	0	224,378,854	649,094,966	800,025,389	159,365,910	959,391,299	1,608,486,265
51 Pasco	367,000,729	0	84,372,738	451,373,467	122,988,113	25,107,835	148,095,948	599,469,415
52 Pinellas	247,742,587	0	108,848,909	356,591,496	351,068,166	71,377,817	422,445,983	779,037,479
53 Polk	514,304,470	0	116,718,951	631,023,421	158,537,768	32,163,344	190,701,112	821,724,533
54 Putnam	50,570,094	0	11,040,634	61,610,728	17,043,918	3,514,985	20,558,903	82,169,631
55 St. Johns	150,800,523	0	49,079,610	199,880,133	121,238,756	24,496,648	145,735,404	345,615,537
56 St. Lucie	164,024,295	0	44,829,146	208,853,441	93,778,482	18,989,254	112,767,736	321,621,177
57 Santa Rosa	138,130,888	0	31,328,048	169,458,936	45,298,378	8,926,024	54,224,402	223,683,338
58 Sarasota	27,437,885	0	49,186,425	76,624,310	247,010,184	49,788,094	296,798,278	373,422,588
59 Seminole	260,936,015	0	72,577,713	333,513,728	145,827,630	29,616,907	175,444,537	508,958,265
60 Sumter	5,070,368	0	9,256,011	14,326,379	45,563,569	11,029,628	56,593,197	70,919,576
61 Suwannee	29,075,832	0	5,887,233	34,963,065	7,638,691	1,522,446	9,161,137	44,124,202
62 Taylor	11,817,278	0	2,733,172	14,550,450	5,664,138	1,165,230	6,829,368	21,379,818
63 Union	14,994,434	0	2,451,606	17,446,040	1,099,176	214,501	1,313,677	18,759,717
64 Volusia	214,952,102	0	66,821,643	281,773,745	156,286,277	32,019,210	188,305,487	470,079,232
65 Wakulla	27,105,237	0	5,443,822	32,549,059	5,668,466	1,136,428	6,804,894	39,353,953
66 Walton	6,115,605	0	11,270,892	17,386,497	55,149,420	16,948,137	72,097,557	89,484,054
67 Washington	20,272,488	0	3,686,868	23,959,356	3,748,180	740,137	4,488,317	28,447,673
69 FAMU Lab School	4,602,770	0	612,260	5,215,030	0	0	0	5,215,030
70 FAU - Palm Beach	9,378,441	0	1,334,275	10,712,716	0	0	0	10,712,716
71 FAU - St. Lucie	9,322,977	0	1,660,010	10,982,987	0	0	0	10,982,987
72 FSU Lab - Broward	5,020,071	0	903,453	5,923,524	0	0	0	5,923,524
73 FSU Lab - Leon	12,049,062	0	1,802,132	13,851,194	0	0	0	13,851,194
74 UF Lab School	8,824,401	0	1,170,227	9,994,628	0	0	0	9,994,628
75 Virtual School	203,544,037	0	0	203,544,037	0	0	0	203,544,037
State	9,688,979,661	0	3,145,795,385	12,834,775,046	8,016,904,590	1,653,000,725	9,669,905,315	22,504,680,361

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

(14)

**FUNDING COMPARISON OF SANTA ROSA COUNTY AND OKALOOSA COUNTY
2020-2021 2nd CALC.**

Revenue Description	Santa Rosa 2020-2021 2nd Calc.	Okaloosa 2020-2021 2nd Calc.	Difference 2020-2021 2nd Calc.
Base Funding	\$ 135,143,141	\$ 153,895,829	\$ (18,752,688)
.748 Mills Compression	\$ 8,061,457	\$ 3,757,662	\$ 4,303,795
Safe Schools	\$ 1,547,424	\$ 1,935,742	\$ (388,318)
ESE Guaranteed Allocation	\$ 11,106,831	\$ 14,112,739	\$ (3,005,908)
Supplemental Academic Instruction	\$ 8,382,952	\$ 9,077,565	\$ (694,613)
Reading Allocation	\$ 1,307,136	\$ 1,472,559	\$ (165,423)
DJJ Supplemental Allocation	\$ -	\$ 201,840	\$ (201,840)
Instructional Materials	\$ 2,557,627	\$ 2,762,033	\$ (204,406)
Transportation	\$ 7,089,439	\$ 6,722,599	\$ 366,840
Teachers Classroom Supply Assistance	\$ 555,289	\$ 620,650	\$ (65,361)
Digital Classrooms Allocation	\$ 107,179	\$ 108,024	\$ (845)
Federally Connected Student Supplement	\$ 1,279,724	\$ 2,774,161	\$ (1,494,437)
Mental Health Assistance Allocation	\$ 1,050,722	\$ 1,162,629	\$ (111,907)
Total Funds Compression Allocation	\$ 334,032	\$ -	\$ 334,032
Teacher Salary Increase Allocation	\$ 4,906,313	\$ 5,587,122	\$ (680,809)
Gross State and Local FEFP	\$ 183,429,266	\$ 204,191,154	\$ (20,761,888)
Required Local Effort Taxes	\$ (45,298,378)	\$ (77,083,939)	\$ 31,785,561
Net State FEFP	\$ 138,130,888	\$ 127,107,215	\$ 11,023,673
Lottery and School Recognition	\$ -	\$ -	\$ -
Class Size Reduction Allocation	\$ 31,328,048	\$ 35,508,958	\$ (4,180,910)
Total State Funding	\$ 169,458,936	\$ 162,616,173	\$ 6,842,763
Required Local Effort Taxes	\$ 45,298,378	\$ 77,083,939	\$ (31,785,561)
Discretionary Local Effort	\$ 8,926,024	\$ 15,229,473	\$ (6,303,449)
Total Local Funding	\$ 54,224,402	\$ 92,313,412	\$ (38,089,010)
Total State and Local Funding	\$ 223,683,338	\$ 254,929,585	\$ (31,246,247)



State Board of Education

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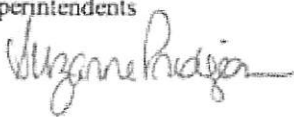
CONTACT PERSON:

NAME: Josh Bemis

PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon 

DATE: February 23, 2021

SUBJECT: 2020-21 Scholarship Deductions and Survey 5 Add-On Full-Time Equivalent (FTE) Student Membership Data

Section III.a. of DOE Emergency Order No. 2020-EO-06 provides that Florida Education Finance Program (FEFP) funding will not be reduced based on the July and October 2020 full-time equivalent student membership surveys for districts and charter schools with an approved reopening plan. DOE Emergency Order No. 2020-EO-07 continues the financial continuity provided in DOE Order No. 2020-EO-06, for districts and charter schools with a Spring 2021 Education Plan, with modifications to ensure districts with increased full-time equivalent (FTE) students following surveys 3 and 4 as set forth in Rule 6A-1.0451, Florida Administrative Code, are funded for that increase. Because the 2020-21 FEFP Second Calculation will continue to be the basis for school district payments until completion of the 2020-21 FEFP Fourth Calculation following survey 3 (February), there will not be an FEFP Third Calculation for the 2020-21 fiscal year.

The attachments provide scholarship funding and add-on FTE information that would have been provided in the FEFP Third Calculation. Attachment 1 shows the state funding amounts from the 2020-21 FEFP Second Calculation, as adjusted by the most recent scholarship deductions for the John M. McKay Scholarship for Students with Disabilities Program and the Family Empowerment Scholarship Program. Electronic fund transfers based on these amounts began with the February 10, 2021, FEFP payment.

Attachment 2 shows the 2020-21 add-on FTE amounts reported in 2019-20 Survey 5 for each district and category, which would have been provided in the FEFP Third Calculation. This data is provided for informational purposes and will be incorporated into district FEFP amounts in the 2020-21 FEFP Fourth Calculation.

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

www.fldoe.org

325 W. Gaines Street | Suite 1214 | Tallahassee, FL 32399-0400 | 850-245-0406

District School Superintendents
February 23, 2021
Page Two

If you have questions regarding either of these attachments, please contact Josh Bemis at 850-245-0405 or josh.bemis@fldoe.org.

SP/jb

Attachment 1 -- Net State FIEFP Amounts Adjusted for Scholarship Deductions
Attachment 2 -- 2020-21 Survey 5 Add-On FTE

cc: District Finance Officers
Mark Eggers, Assistant Deputy Commissioner
Li Liu, Senior Educational Program Director
Josh Bemis, Educational Policy Director

2020-21 Florida Education Finance Program
Net State FEFP Amounts Adjusted for Scholarships

District	2020-21 Second FEFP Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	115,670,874	(1,607,927)	(2,027,879)	14,474	111,949,542
2 Baker	27,979,728	(200,516)	(110,289)	0	27,668,923
3 Bay	82,758,443	(1,787,469)	(440,979)	(1,948)	80,528,047
4 Bradford	16,117,602	(280,512)	(334,142)	0	15,522,948
5 Brevard	278,118,052	(8,844,000)	(5,135,746)	(43,116)	264,095,180
6 Broward	823,153,615	(19,463,046)	(22,654,031)	(27,203)	781,009,335
7 Calhoun	13,455,050	(40,713)	(14,583)	0	13,399,754
8 Charlotte	19,565,649	(755,505)	(963,472)	(6,312)	17,840,360
9 Citrus	51,515,270	(454,234)	(1,338,068)	0	49,722,968
10 Clay	199,616,067	(2,324,493)	(1,097,240)	(10,480)	195,183,854
11 Collier	30,585,221	(1,387,589)	(1,735,891)	(533)	27,461,228
12 Columbia	52,426,930	(908,114)	(1,344,274)	2,811	50,177,353
13 Dade	793,882,628	(40,633,856)	(46,572,510)	(245,927)	706,430,335
14 DeSoto	24,223,657	(234,159)	(235,334)	(9,278)	23,744,886
15 Dixie	12,841,421	(342,926)	(141,579)	28,603	12,385,519
16 Duval	535,152,309	(17,322,569)	(13,398,875)	(37,454)	504,393,411
17 Escambia	166,155,546	(2,515,610)	(4,186,917)	(161)	159,452,858
18 Flagler	36,499,379	(453,931)	(880,241)	(1,179)	35,164,028
19 Franklin	782,391	(67,703)	(101,381)	(1,494)	611,813
20 Gadsden	25,192,407	(188,698)	(777,931)	(3,817)	24,221,961
21 Gilchrist	16,596,578	(310,236)	(244,811)	(4,193)	16,037,338
22 Glades	9,996,285	0	(90,850)	0	9,905,435
23 Gulf	4,926,497	(71,715)	(66,063)	0	4,788,719
24 Hamilton	6,966,645	(88,319)	(177,757)	0	6,703,569
25 Hardee	24,821,786	(33,808)	(54,174)	0	24,833,806
26 Hendry	46,987,830	(105,293)	(462,979)	0	46,419,558
27 Hernando	104,932,809	(2,307,685)	(1,977,731)	17,678	100,665,071
28 Highlands	53,530,051	(480,910)	(1,419,825)	(1,721)	51,627,595
29 Hillsborough	941,968,419	(13,135,013)	(12,893,300)	(14,724)	915,925,382
30 Holmes	19,539,956	(15,145)	(21,805)	0	19,503,006
31 Indian River	31,227,384	(518,088)	(569,218)	5,607	30,145,685
32 Jackson	34,562,887	(187,650)	(343,952)	0	34,031,285
33 Jefferson	3,420,443	(13,115)	(177,755)	0	3,229,573
34 Lafayette	7,296,215	(24,972)	(64,470)	0	7,206,773
35 Lake	178,459,250	(3,422,870)	(3,322,988)	(9,984)	171,703,428
36 Lee	236,529,353	(2,893,220)	(3,269,810)	(4,544)	230,361,779
37 Leon	137,804,142	(1,521,077)	(1,712,821)	(2,450)	134,567,794
38 Levy	28,509,412	(403,682)	(594,953)	(1,717)	27,509,080
39 Liberty	8,528,207	(137,953)	(22,044)	0	8,368,210
40 Madison	13,328,135	(14,116)	(83,553)	0	13,230,466
41 Manatee	138,223,896	(5,893,727)	(2,177,313)	2,445	130,155,301
42 Marion	188,352,104	(2,246,980)	(4,105,363)	(13,051)	181,986,710
43 Martin	25,512,979	(738,317)	(788,829)	0	23,985,833
44 Monroe	5,355,325	(211,051)	(174,683)	0	4,969,591
45 Nassau	37,325,284	(662,174)	(752,522)	(6,097)	35,904,491
46 Okaloosa	127,107,215	(2,255,816)	(1,305,765)	5,654	123,551,288
47 Okeechobee	30,504,892	(174,164)	(434,458)	1,973	29,898,243
48 Orange	683,049,714	(16,026,552)	(21,703,676)	(108,175)	645,211,311
49 Osceola	310,112,026	(6,309,653)	(8,210,003)	21,397	295,613,767
50 Palm Beach	424,716,112	(11,277,519)	(10,475,495)	(27,176)	402,935,922
51 Pasco	367,000,729	(6,108,313)	(2,897,524)	(4,103)	357,990,789
52 Pinellas	247,742,587	(8,385,830)	(8,392,746)	1,912	239,965,923
53 Polk	514,304,470	(7,241,834)	(7,253,661)	(4,108)	499,804,867
54 Putnam	50,570,094	(319,536)	(843,600)	0	49,406,958
55 St. Johns	150,800,523	(3,136,478)	(1,312,618)	1,797	146,353,224
56 St. Lucie	164,024,295	(1,277,464)	(4,156,458)	1,744	158,592,117
57 Santa Rosa	138,130,888	(818,124)	(1,492,908)	14,417	135,834,275
58 Sarasota	27,437,885	(3,236,139)	(2,645,136)	(4,371)	21,552,239
59 Seminole	260,936,015	(5,094,377)	(3,334,082)	32,083	252,539,639
60 Sumter	5,070,368	(551,162)	(236,005)	(1,897)	4,281,304
61 Suwannee	25,075,832	(459,375)	(702,237)	0	24,914,220
62 Taylor	11,817,278	(34,074)	(364,501)	0	11,418,703
63 Union	14,994,434	(79,912)	(66,737)	(1,851)	14,843,934
64 Volusia	214,952,102	(3,385,826)	(6,425,695)	(14,927)	205,125,653
65 Wakulla	27,105,237	(117,746)	(181,216)	0	26,805,275
66 Walton	6,115,605	(234,978)	(265,710)	(2,022)	5,612,895
67 Washington	20,272,488	(127,848)	(216,104)	0	19,928,536
69 FAMU Lab School	4,602,770	(13,561)	(5,987)	0	4,583,222
70 FAU - Palm Beach	9,378,441	(36,429)	(30,967)	0	9,311,045
71 FAU - St. Lucie	9,322,977	(46,710)	(30,547)	0	9,245,720
72 FSU Lab - Broward	5,020,071	(86,724)	(7,173)	0	4,926,174
73 FSU Lab - Leon	12,049,062	(9,883)	(28,038)	0	12,011,141
74 UF Lab School	8,824,401	(18,715)	(7,159)	0	8,798,527
75 Virtual School	203,544,037	(180,496)	0	1,217	203,364,758

State 9,688,979,661 (212,275,884) (222,089,136) (462,161) 9,254,152,460

Florida Department of Education

Attachment 2

2020-21 Florida Education Finance Program
Add-On Weighted FTE*

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-9-
1 Alachua	507.84	86.40	21.30	28.50	118.72	3.50	153.13
2 Baker	5.12	0.00	0.00	0.00	0.00	1.00	23.80
3 Bay	242.56	29.12	8.10	14.40	191.68	48.25	125.73
4 Bradford	7.84	0.00	0.00	0.00	0.00	0.50	8.00
5 Brevard	738.08	92.00	30.30	54.90	378.88	34.75	536.30
6 Broward	2,897.44	90.24	17.70	256.50	2,472.00	123.25	971.80
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	18.60
8 Charlotte	125.44	0.00	0.00	0.00	249.76	3.25	142.63
9 Citrus	105.92	53.76	14.70	0.00	0.00	5.00	61.33
10 Clay	375.20	47.52	13.80	53.10	379.52	5.50	149.33
11 Collier	526.88	0.00	0.00	34.80	636.48	13.50	170.00
12 Columbia	32.64	0.00	0.00	0.00	0.00	2.25	22.40
13 Dade	5,091.84	422.72	125.40	200.70	1,724.48	102.00	862.35
14 DeSoto	9.44	0.00	0.00	0.00	0.00	9.75	15.70
15 Dixie	7.04	0.00	0.00	0.00	0.00	0.25	7.10
16 Duval	1,216.80	323.84	76.80	40.20	321.76	118.50	206.40
17 Escambia	233.92	75.36	23.10	0.00	0.00	11.50	383.15
18 Flagler	75.36	32.32	6.90	0.00	32.96	13.25	54.40
19 Franklin	0.48	0.00	0.00	0.00	0.00	1.50	6.38
20 Gadsden	1.44	0.00	0.00	0.00	0.00	3.50	18.10
21 Gilchrist	1.28	0.00	0.00	0.00	0.00	2.00	52.60
22 Glades	0.00	0.00	0.00	0.00	0.00	3.50	0.30
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	5.65
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.50	5.50
25 Hardee	12.50	0.00	0.00	0.00	0.00	0.00	18.63
26 Hendry	35.20	0.00	0.00	0.00	0.00	28.25	45.13
27 Hernando	138.40	49.76	12.00	0.60	61.44	25.25	88.68
28 Highlands	61.12	26.88	5.40	0.00	0.00	6.00	22.93
29 Hillsborough	3,080.96	368.64	116.70	3.30	39.84	149.75	1,002.98
30 Holmes	0.00	0.00	0.00	0.00	0.00	1.25	23.20
31 Indian River	159.20	52.80	11.40	0.00	0.00	9.00	62.98
32 Jackson	11.84	0.00	0.00	0.00	0.00	0.75	29.50
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.50	0.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.50	17.70
35 Lake	387.68	0.00	0.00	0.00	20.32	20.25	475.08
36 Lee	516.96	248.96	76.20	96.30	788.64	79.75	498.30
37 Leon	505.76	43.68	13.20	0.00	0.00	2.75	235.96
38 Levy	8.16	0.00	0.00	0.00	0.00	2.75	24.60
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.25	20.40
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	8.40
41 Manatee	341.60	46.24	9.30	29.70	212.48	11.25	158.78
42 Marion	172.00	83.68	23.70	27.60	362.56	9.50	150.85
43 Martin	242.24	56.00	15.00	0.00	43.36	10.50	107.20
44 Monroe	128.32	0.00	0.00	0.00	0.00	2.50	43.13
45 Nassau	98.40	0.00	0.00	0.00	0.00	13.50	162.53
46 Okaloosa	295.04	25.60	4.50	0.30	123.44	0.00	165.18
47 Okeechobee	20.00	0.00	0.00	0.00	0.00	1.25	47.08
48 Orange	3,281.76	245.76	60.00	6.90	240.48	106.25	847.40
49 Osceola	641.44	96.16	26.70	0.00	29.92	23.00	240.38
50 Palm Beach	2,553.44	477.92	122.10	456.90	4,745.28	82.50	1,252.43
51 Pasco	911.20	92.00	24.00	33.90	220.80	30.50	196.00
52 Pinellas	1,104.96	234.72	73.50	33.90	437.28	109.75	302.85
53 Polk	485.92	127.04	28.50	17.70	119.84	69.75	220.70
54 Putnam	7.36	0.00	0.00	16.50	138.48	16.25	18.00
55 St. Johns	1,007.52	163.36	44.40	33.00	215.36	6.75	387.98
56 St. Lucie	51.52	45.76	10.50	34.80	468.80	25.00	332.30
57 Santa Rosa	205.12	0.00	0.00	0.00	0.00	4.25	141.00
58 Sarasota	517.12	195.36	45.60	75.00	670.24	19.50	255.98
59 Seminole	1,541.60	111.04	30.60	0.00	0.00	27.50	611.35
60 Sumter	72.80	0.00	0.00	0.00	18.56	0.00	60.23
61 Suwannee	21.60	0.00	0.00	0.00	0.00	6.50	35.50
62 Taylor	3.36	0.00	0.00	0.00	0.00	0.00	2.60
63 Union	0.00	0.00	0.00	0.00	0.00	0.50	9.28
64 Volusia	339.04	166.72	45.90	14.10	194.80	39.00	163.88
65 Wakulla	8.16	0.00	0.00	0.00	0.00	2.50	44.51
66 Walton	90.72	0.00	0.00	0.00	0.00	7.25	77.10
67 Washington	0.96	0.00	0.00	0.00	0.00	1.00	79.30
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.75	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.12	0.00	0.00	0.00	0.00	3.00	11.10
74 UF Lab School	40.96	0.00	0.00	0.00	0.00	0.25	0.00
75 Virtual School	555.52	0.00	0.00	0.00	0.00	14.25	0.70

State 31,890.88 4,231.36 1,137.30 1,563.60 15,658.16 1,478.50 12,700.97

*Does not include Isolated Schools or Small District ESE Supplement.

DOE Memo Adjustment February 2021

Net State FEFP	-	Adjustment for McKay Scholarships	-	Adjustment for Family Empowerment	+	Prior Year Adjustment	=	Adjusted Net State FEFP
\$138,130,888	-	\$818,124	-	\$1,492,906	+	\$14,417	=	\$135,834,275

2nd Calc. Adjusted Net State FEFP		DOE Memo Adjusted Net State FEFP		Revenue Adjustment
\$ 136,913,986	-	\$135,834,275	=	\$ 1,079,711