

**CONTRACT BETWEEN
WORKFORCE ESCAROSA, INC. dba CAREERSOURCE ESCAROSA
AND
SANTA ROSA COUNTY SCHOOL DISTRICT
FOR
YOUTH SERVICES
WIOA-2019-2020-02
MODIFICATION #1**

**This contract is funded by the U.S. Department of Labor, passed through the State of Florida,
Department of Economic Opportunity, and Workforce Escarosa, Inc.**

**Workforce Innovation and Opportunity Act (WIOA) Youth Program
Data Universal Numbering System (DUNS) Number: 618275960
Federal Award Identification Number (FAIN): AA322101855A12
Catalog of Federal Domestic Assistance (CFDA) Number: 17.259
Research & Development (R&D): No**

The following modification shall be made:

II. METHOD AND TIME PAYMENT

1. Escarosa shall pay an aggregate amount not to exceed \$303,003.67 as shown on the copy of the budget summary hereto attached and made a part of this contract. If during the term of the contract, Contractor determines that submitted line items need to be adjusted, then these adjustments may be made if prior written approval is obtained from Escarosa. The total amount allowed of \$303,003.67 cannot be over expended. The CFDA # for WIOA is 17.259.

IX. TOTAL AMOUNT ALLOWABLE UNDER THIS CONTRACT:

The total amount of funds accessible by Contractor under this contract is \$303,003.67 payable only upon receipt of stipulated items in Section II of this contract. The total amount of funds attached to this contract may be reduced or increased, depending upon the amount of WIOA Youth funds available as determined by Escarosa. Changes to contract budgets are executed via written contract modifications.

The two parties hereto have entered into this contract modification with an effective date of June 19, 2020.

**SANTA ROSA COUNTY SCHOOL
SCHOOL DISTRICT**

**WORKFORCE ESAROSA, INC.
DBA CAREERSOURCE ESCAROSA**

By: _____
Tim Wyrosdick, Superintendent

By: M. L. McBride
Marcus L. McBride, PhD
Chief Executive Officer

Date: _____

Date: 7/29/2020

CAREERSOURCE ESCAROSA
PROPOSED LINE ITEM BUDGET (Modification #1)

PROGRAM: WORKFORCE INNOVATION AND OPPORTUNITY ACT YOUTH

AGENCY: SRCSD

	ADMINISTRATION	DIRECT PROGRAM COSTS	TOTALS
Salaries and Fringes:			
Salaries		130,084.00	
Benefits / Retirement		46,992.00	
Temporary Services			
Total Salaries and Fringes		177,076.00	177,076.00
Travel:			
In District		4,000.00	
Training			
Total Travel			4,000.00
Office Expense			
Communication:			
Telephone			
Cell Phones			
Equipment:			
Equipment (Purchased)		1,000.00	
Equipment Rental		500.00	
Maintenance and Repair			
Insurance			
Office Supplies		2,000.00	
Postage			
Printing			
Professional Fees			
Rent			
Utilities			
Total Office Expenses			3,500.00
Participant Costs			
Assessments		1,000.00	
Educational Materials and Supplies (field trips)		3,140.00	
Incentives		6,360.00	
Transportation Support Service		3,000.00	
Tuition/Exam Fee		3,000.00	
Total Participants Costs			16,500.00
Total Work Experience (Youth Wages)		87,199.19	87,199.19
SUB-TOTAL EXPENSES			288,275.19
Approved Negotiated Indirect Rate 4.17%		14,728.48	14,728.48
OR Administrative Rate 0%			
TOTAL EXPENSES		303,003.67	303,003.67

BUDGET SUMMARY

WORKFORCE INNOVATION AND OPPORUTNITY ACT YOUTH PROGRAM

AGENCY: SRCSD

SALARIES & BENEFITS	177,076.00
TRAVEL	4,000.00
OFFICE EXPENSES	3,500.00
PARTICIPANTS COSTS	16,500.00
WORK EXPERIENCE/WAGES	87,199.19
	<u>\$288,275.19</u>
APPROVED NEGOTIATED INDIRECT RATE	14,728.48
ADMINISTRATIVE RATE	
TOTAL EXPENDITURES	\$303,003.67

	<u>AMOUNT</u>	<u>PERCENTAGE</u>
YOUTH WORK EXPERIENCE	122,302.19	40%

To meet the 20% Work Experience expenditure Rate, and if you will charge staff time to this expenditure requirement, please provide the staff positions and costs associated with staff that will be tied to Work Experience. This amount should be included in the total staff salaries and benefits costs and is not in addition to those costs.

Staff Name and Title	FTE	Projected Hours	Cost Per Hour – (including benefits)	Total Expenditures
Susie Lewis Career Specialist Program Coordinator	No	3 per week (111 hours total)	\$51.18	\$5,681
Bruce Predmore Career Specialist 1	Yes	7.5 per week (277.5 hours total)	\$42.10	\$11,683
Amanda Coleman Career Specialist 2	Yes	7.5 per week (277.5 hours total)	\$40.86	\$11,339
Judy Moon Paraprofessional Program Assistant	Yes	7.5 per week (277.5 hours total)	\$23.06	\$6,400.00
Total				\$35,103