

Recommendations for 2020-2021 Tentative Millage & Budget
For the First Public Hearing – July 30, 2020

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **3.8020** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.5000** Mills (for a total Millage of **6.050** Mills)
4. **Recommend** a total Operating Budget of **\$261,194,014.75** and a total budget of all budget parts of **\$407,763,040.08** and to hold a final public hearing on the Millage and Budget on September 10, 2020, at 6:30 p.m.