

Bill Emerson, Assistant Superintendent for Curriculum, Instruction and Assessment

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TO: School Board Members and Superintendent

FROM: Bill Emerson, Assistant Superintendent, Instructional Division

DATE: June 18, 2020

RE: Funding to continue for School Messenger mass notification system

Projected costs to continue services with West Interactive for the School Messenger mass notification system for the upcoming 2020-2021 school year is \$33,969.85. This is based on the current services agreement RFP 18-11 May 2020 enrollment counts 29,539 students at \$1.15 per student.

Services will continue for all of our schools and district offices. Attached is supporting documentation.

We respectfully request that \$33,969.85 be approved for this very valuable service.

Fiscal Year 2019 project number was 9080519 and totaled \$32,700.25. Fiscal Year 2020 project number was 9080520 and totaled \$\$33,416.70. Fiscal Year 2021 is an increase of \$553.15.

This will be year 3 of a 5 year agreement established with West Interactive.