



FSBIT 2020-21 RENEWAL Santa Rosa

Line of Coverage	2019-20 Premium	2020-21 Premium	\$ of Change
Casualty Loss Fund at 75%	\$ 808,678	\$ 863,754	\$ 55,076
Casualty Reinsurance Premium	\$ 157,343	\$ 151,041	\$ (6,302)
Special Contingency Risk (SCR)	\$ 12,902	\$ 12,959	\$ 58
Excess Workers Comp Premium	\$ 115,592	\$ 127,640	\$ 12,048
Excess WC Guaranty Fund 1% Fee		\$ 1,276	\$ 1,276
FSBIT Fees	\$ 354,352	\$ 361,026	\$ 6,674
Willis Re Pooling Fees	\$ 86,580	\$ 89,975	\$ 3,395
Property Premium	\$ 1,048,283	\$ 1,407,454	\$ 359,171
Property Loss Fund	\$ 98,808	\$ 103,472	\$ 4,664
Terrorism (Prop/Liab)	\$ 5,701	\$ 5,898	\$ 197
Bolier and Machinery Premium	\$ 14,450	\$ 16,796	\$ 2,346
Crime Premium	\$ 1,995	\$ 2,010	\$ 15
Pollution 3 yr Premium (Paid by member in 3 annual installments)	\$ 5,018	\$ 5,009	\$ (9)
*Cyber Liability Premium	\$ 11,017	\$ 11,369	\$ 352
Cat Student Accident (Optional)	\$ 8,678	\$ 11,181	\$ 2,503
Final 3rd Yr Pricing Allocation Adj	\$ (67,947)		\$ 67,947
TOTAL	\$ 2,661,450	\$ 3,170,863	\$ 509,412
Surplus Distrubution Credit	\$ (213,869)	\$ (142,128)	\$ (71,741)
GRAND TOTAL	\$ 2,447,581	\$ 3,028,735	\$ 581,154
Excess Liability Additional Limits (1Mxs1M) (Optional)	\$ 21,613	\$ 7,000	\$ (14,613)
Excess Liability Additional Limits (2Mxs1M) (Optional)	\$ 33,343	\$ 9,000	\$ (24,343)
Excess Liability Additional Limits (3Mxs1M) (Optional)	\$ 40,968	\$ 11,000	\$ (29,968)
Excess Liability Additional Limits (4Mxs1M) (Optional)	\$ 45,925	\$ 13,000	\$ (32,925)

*FSBIT is paying the difference of \$3,778 for the \$5MIL pool aggregate limit

Member Exposure Comparison	2019-20 Exposure and Loss Information	2020-21 Exposure and Loss Information	% of Change
Property Exposure Comparison			
Total Insurance Values	790,463,638	827,777,948	4.72%
Casualty Exposure Comparison			
Average Daily Attendance	26,805	27,300	1.85%
Auto Count	109	115	5.50%
Total Payroll	136,634,033	143,738,995	5.20%
Casualty Loss Comparison			
Claims limited (\$100,000 Casualty / \$300,000 WC) valued as of 12/31/2019	2,667,059	2,922,123	9.56%

Santa Rosa 2020 Renewal - Casualty and Workers' Compensation Claims

