

AGENDA
SCHOOL BOARD OF SANTA ROSA COUNTY
WORKSHOP
February 6, 2024-4:00 PM

Items for Review and Discussion

A. Finance 2023-2024 3rd Calculation Presentation

(If a person decides to appeal any decision made by this board with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for that purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.)

Santa Rosa County District Schools

Submitted By: Susan McCole, Assistant Superintendent for Finance

Title of Item: Finance 2023-2024 3rd Calculation Presentation

Description/Introduction:

Recommendation/Action Requested:

Financial Impact:

A-Funds required from School Board? No

B-Amount required

C-Grant/Project Synopsis attached? No

D-Date Grant/Project Reviewed/Approved by Accountant:

Legal Review

Does item require legal review? No

If Yes, Approval Date

REVIEWERS:

Reviewer	Action	Date
Dobbs, Myra	Approved	2/5/2024 - 8:07 AM

ATTACHMENTS:

Description	Upload Date	Type
Finance 2023-2024 3rd Calculation Presentation	2/5/2024	Cover Memo

Finance

2023-2024 3rd Calculation

Presentation

February 6, 2024

Unweighted FTE Comparison
2023-2024 2nd Calc. to 2023-2024 3rd Calc.

Source of Unweighted FTE	Santa Rosa 2023-2024 2nd Calc.	Santa Rosa 2023-2024 3rd Calc.	FTE Difference
Learning Academy	125	100	(25)
Coastal	872	220	(652)
Family Empowerment District	1,602	1,456	(146)
	<u>29,538</u>	<u>28,504</u>	<u>(1,034)</u>
Total Unweighted FTE	<u><u>32,137</u></u>	<u><u>30,280</u></u>	<u><u>(1,857)</u></u>

2023-24 FEFP Third Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,554.92	11,609.08	8,050.12	29,214.12	804.05	63.47	26.51	523.13	1,417.16	30,631.28
2 Baker	1,568.05	1,838.63	1,104.24	4,510.92	8.29	14.06	3.61	314.76	340.72	4,851.64
3 Bay	8,210.99	10,072.94	7,189.95	25,473.88	1,130.99	666.30	131.78	523.68	2,452.75	27,926.63
4 Bradford	1,036.66	1,153.37	708.24	2,898.27	9.47	13.94	1.28	91.41	116.10	3,014.37
5 Brevard	23,974.83	28,781.71	21,504.49	74,261.03	1,824.31	646.56	115.22	1,549.47	4,135.56	78,396.59
6 Broward	70,621.97	94,501.33	74,786.44	239,909.74	22,552.59	1,990.22	574.38	5,997.65	31,114.84	271,024.58
7 Calhoun	622.89	724.27	534.99	1,882.15	6.23	31.18	1.24	91.21	129.86	2,012.01
8 Charlotte	4,801.16	6,063.20	5,303.72	16,168.08	439.71	158.67	32.69	360.21	991.28	17,159.36
9 Citrus	5,027.22	6,102.35	4,283.32	15,412.89	115.15	115.72	5.19	538.68	774.74	16,187.63
10 Clay	11,721.38	14,799.40	11,192.68	37,713.46	972.20	346.00	55.71	1,098.18	2,472.09	40,185.55
11 Collier	11,871.08	17,347.58	13,421.10	42,639.76	5,787.99	570.46	83.17	988.83	7,430.45	50,070.21
12 Columbia	3,501.51	3,805.97	2,275.26	9,582.74	65.38	74.44	2.16	452.78	594.76	10,177.50
13 Dade	85,412.68	122,144.44	98,101.77	305,658.89	49,588.68	2,751.29	340.03	8,168.93	60,848.93	366,507.82
14 DeSoto	1,319.80	1,729.99	1,122.32	4,172.11	269.68	1.27	3.10	147.50	421.55	4,593.66
15 Dixie	733.49	768.34	447.56	1,949.39	19.97	9.48	0.00	68.01	97.46	2,046.85
16 Duval	43,260.34	50,712.60	35,028.48	129,001.42	7,287.73	1,085.41	211.28	2,028.99	10,613.41	139,614.83
17 Escambia	12,601.88	14,133.14	10,329.72	37,064.74	607.64	151.98	88.02	1,167.57	2,015.21	39,079.95
18 Flagler	3,948.14	5,222.96	4,123.98	13,295.08	370.50	133.93	27.35	389.82	921.60	14,216.68
19 Franklin	369.09	430.12	256.41	1,055.62	31.61	13.25	0.98	33.16	79.00	1,134.62
20 Gadsden	1,643.96	1,696.98	1,218.75	4,559.69	45.38	34.42	6.56	81.32	167.68	4,727.37
21 Gilchrist	969.67	1,123.44	625.56	2,718.67	75.88	64.12	5.64	110.38	256.02	2,974.69
22 Glades	639.30	815.22	302.24	1,756.76	56.06	4.65	0.93	9.06	70.70	1,827.46
23 Gulf	542.01	738.10	513.72	1,793.83	10.19	36.98	3.53	39.51	90.21	1,884.04
24 Hamilton	461.90	615.77	412.40	1,490.07	85.59	2.86	1.26	52.37	142.08	1,632.15
25 Hardee	1,327.48	1,811.36	1,179.79	4,318.63	219.27	15.30	2.59	158.29	395.45	4,714.08
26 Hendry	3,065.16	4,710.42	3,869.27	11,644.85	816.38	25.67	16.14	330.39	1,188.58	12,833.43
27 Hernando	7,694.75	9,523.90	6,864.60	24,083.25	501.35	191.78	55.35	636.36	1,384.84	25,468.09
28 Highlands	3,821.41	4,598.49	3,317.33	11,737.23	414.54	44.56	8.09	416.99	884.18	12,621.41
29 Hillsborough	61,830.04	84,055.69	60,208.59	206,094.32	18,177.11	2,193.98	344.16	5,600.06	26,315.31	232,409.63
30 Holmes	951.83	1,202.46	846.77	3,001.06	2.53	3.00	1.47	78.52	85.52	3,086.58
31 Indian River	5,084.96	6,503.76	4,866.29	16,455.01	622.34	176.65	27.77	394.67	1,221.43	17,676.44
32 Jackson	2,068.80	2,137.10	1,367.89	5,573.79	46.37	75.04	1.72	221.72	344.85	5,918.64
33 Jefferson	248.03	306.62	175.34	729.99	35.33	2.59	0.00	26.71	64.63	794.62
34 Lafayette	364.62	423.90	276.15	1,064.67	22.73	2.00	0.98	66.62	92.33	1,157.00
35 Lake	15,179.38	18,412.99	13,149.41	46,741.78	1,739.99	295.40	30.40	1,366.14	3,431.93	50,173.71
36 Lee	24,890.16	35,287.68	27,828.19	88,006.03	12,142.48	1,139.40	116.69	2,221.76	15,620.33	103,626.36
37 Leon	10,984.48	12,565.26	8,809.01	32,358.75	476.13	134.40	21.04	541.20	1,172.77	33,531.52
38 Levy	1,893.89	2,196.45	1,274.68	5,365.02	117.64	13.08	2.37	224.51	357.60	5,722.62
39 Liberty	403.17	505.13	300.95	1,209.25	3.49	13.69	10.79	65.75	93.72	1,302.97
40 Madison	721.10	857.53	577.36	2,155.99	13.16	5.43	0.00	96.17	114.76	2,270.75
41 Manatee	14,986.69	19,548.46	14,339.99	48,875.14	3,913.66	202.46	114.68	1,360.10	5,590.90	54,466.04
42 Marion	14,223.12	17,617.71	12,276.79	44,117.62	1,755.57	577.73	52.38	1,387.67	3,773.35	47,890.97
43 Martin	4,944.33	7,125.43	5,096.21	17,165.97	1,153.23	40.78	145.30	500.53	1,839.84	19,005.81
44 Monroe	2,204.08	2,997.04	2,153.20	7,354.32	1,048.44	58.66	7.06	187.97	1,302.13	8,656.45
45 Nassau	4,214.23	5,105.77	3,456.10	12,776.10	118.16	88.67	12.31	428.34	647.48	13,423.58
46 Okaloosa	10,125.53	12,344.04	8,540.35	31,009.92	1,099.22	186.62	85.68	641.22	2,012.74	33,022.66
47 Okeechobee	1,818.79	2,323.53	1,671.17	5,813.49	344.93	5.57	2.47	186.54	539.51	6,353.00
48 Orange	54,241.77	75,554.91	57,570.93	187,367.61	20,511.67	3,926.33	494.68	4,883.04	29,815.72	217,183.33
49 Osceola	18,037.82	26,912.34	21,052.46	66,002.62	8,920.89	597.53	111.10	1,327.82	11,327.34	77,329.96
50 Palm Beach	50,994.85	69,142.31	54,536.97	174,674.13	21,562.67	1,081.56	375.63	4,105.90	27,125.76	201,799.89
51 Pasco	25,414.18	33,208.33	23,784.32	82,406.83	3,025.76	1,132.09	161.60	1,838.95	6,158.40	88,565.23
52 Pinellas	27,554.61	34,723.42	26,966.06	89,244.09	3,502.15	1,011.64	171.46	2,893.62	7,578.87	96,822.96
53 Polk	33,689.54	43,110.51	32,091.75	108,891.80	8,105.01	447.13	542.74	3,011.01	12,105.89	120,997.69
54 Putnam	3,221.24	3,835.33	2,379.95	9,436.52	383.90	13.37	7.13	332.75	737.15	10,173.67
55 St. Johns	15,203.96	20,842.91	14,946.22	50,993.09	562.52	451.91	137.63	888.14	2,040.20	53,033.29
56 St. Lucie	13,084.34	17,496.45	13,839.95	44,420.74	3,364.91	88.89	15.71	1,175.74	4,645.25	49,065.99
57 Santa Rosa	8,802.53	11,501.10	8,558.51	28,862.14	215.51	503.15	51.23	647.89	1,417.78	30,279.92
58 Sarasota	12,554.31	17,326.01	13,000.50	42,880.82	2,529.93	740.91	75.72	948.00	4,294.56	47,175.38
59 Seminole	19,683.05	25,777.76	19,794.65	65,255.46	2,291.75	335.49	60.46	1,621.92	4,309.62	69,565.08
60 Sumter	3,011.92	3,657.47	2,296.63	8,966.02	245.35	75.19	8.11	329.66	658.31	9,624.33
61 Suwannee	1,891.19	2,352.71	1,615.85	5,859.75	147.60	3.00	1.18	164.44	316.22	6,175.97
62 Taylor	1,032.91	989.50	623.42	2,645.83	0.00	14.56	1.24	48.36	64.16	2,709.99
63 Union	777.04	946.94	448.22	2,172.20	0.00	2.04	3.10	103.43	108.57	2,280.77
64 Volusia	19,283.04	24,429.35	18,045.65	61,758.04	1,940.99	614.72	49.12	2,114.82	4,719.65	66,477.69
65 Wakulla	1,842.68	1,853.57	1,299.36	4,995.61	8.21	36.83	6.36	158.47	209.87	5,205.48
66 Walton	3,731.50	4,436.34	3,079.29	11,247.13	506.19	14.48	6.26	339.66	866.59	12,113.72
67 Washington	1,094.23	1,202.90	810.12	3,107.25	10.38	52.59	11.31	78.16	152.44	3,259.69
69 FAMU Lab School	163.41	221.82	169.18	554.41	0.00	0.00	0.00	2.99	2.99	557.40
70 FAU - Palm Beach	247.95	384.64	689.78	1,322.37	2.22	0.00	0.00	0.00	2.22	1,324.59
71 FAU - St. Lucie	597.93	848.87	0.00	1,446.80	49.23	1.10	0.86	0.00	51.19	1,497.99
72 FSU Lab - Broward	411.59	246.16	0.00	657.75	41.40	0.00	0.00	0.00	41.40	699.15
73 FSU Lab - Leon	442.60	742.20	582.14	1,766.94	9.86	0.00	0.00	67.44	77.30	1,844.24
74 UF Lab School	237.29	576.63	478.88	1,292.80	0.00	0.00	0.00	33.71	33.71	1,326.51
75 Virtual School	4,100.91	12,589.54	29,028.23	45,718.68	46.25	0.00	0.00	1,137.47	1,183.72	46,902.40
76 FSU Lab - Bay	0.00	0.00	84.26	84.26	0.00	0.00	0.00	12.30	12.30	96.56

State 818,809.34 1,084,001.67 833,056.17 2,735,867.18 214,933.67 25,617.63 5,073.69 70,600.53 316,225.52 3,052,092.70

K-12 Funding Formula 2023-2024 3rd Calculation

Unweighted FTE	X	Total Funds Per Unweighted FTE	=	Total K-12 Funding (State and Local)
30,279.92	X	\$8,683.90	=	\$262,947,646

Local funding includes the required local effort taxes and the .748 discretionary local effort taxes. It does not include the capital outlay taxes.

2023-24 FEFP Third Calculation
Change in Funds and Funds per Student Compared to the 2023-24 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Second	2023-24 Third	Difference	Percentage Difference	2023-24 Second	2023-24 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	268,209,790	261,221,210	(6,988,580)	-2.61%	8,436.13	8,527.92	91.79	1.09%
2 Baker	42,863,623	42,465,556	(398,067)	-0.93%	8,715.32	8,752.83	37.51	0.43%
3 Bay	243,784,844	245,787,685	2,002,841	0.82%	8,745.96	8,801.19	55.23	0.63%
4 Bradford	28,834,664	27,070,173	(1,764,491)	-6.12%	8,980.38	8,980.38	0.00	0.00%
5 Brevard	682,453,458	671,896,177	(10,557,281)	-1.55%	8,546.76	8,570.48	23.72	0.28%
6 Broward	2,335,420,208	2,341,165,187	5,744,979	0.25%	8,567.02	8,638.20	71.18	0.83%
7 Calhoun	19,379,488	18,914,088	(465,400)	-2.40%	9,300.56	9,400.59	100.03	1.08%
8 Charlotte	160,887,212	156,047,018	(4,840,194)	-3.01%	9,093.86	9,093.99	0.13	0.00%
9 Citrus	139,243,009	138,189,309	(1,053,700)	-0.76%	8,471.88	8,536.72	64.84	0.77%
10 Clay	341,855,281	343,669,248	1,813,967	0.53%	8,480.82	8,552.06	71.24	0.84%
11 Collier	537,342,008	531,933,090	(5,408,918)	-1.01%	10,579.44	10,623.74	44.30	0.42%
12 Columbia	88,967,105	88,700,975	(266,130)	-0.30%	8,655.07	8,715.40	60.33	0.70%
13 Dade	3,271,803,944	3,259,051,883	(12,752,061)	-0.39%	8,892.18	8,892.18	0.00	0.00%
14 DeSoto	40,952,017	40,450,681	(501,336)	-1.22%	8,732.18	8,805.76	73.58	0.84%
15 Dixie	19,307,653	18,439,565	(868,088)	-4.50%	9,008.75	9,008.75	0.00	0.00%
16 Duval	1,197,612,828	1,185,768,854	(11,843,974)	-0.99%	8,436.54	8,493.14	56.60	0.67%
17 Escambia	341,009,682	333,469,172	(7,540,510)	-2.21%	8,515.35	8,533.00	17.65	0.21%
18 Flagler	121,693,598	122,338,459	644,861	0.53%	8,569.27	8,605.28	36.01	0.42%
19 Franklin	12,029,857	12,049,256	19,399	0.16%	10,459.11	10,619.64	160.53	1.53%
20 Gadsden	41,010,301	42,002,387	992,086	2.42%	8,835.63	8,884.94	49.31	0.56%
21 Gilchrist	27,980,382	28,256,797	276,415	0.99%	9,422.11	9,499.07	76.96	0.82%
22 Glades	17,569,683	17,561,943	(7,740)	-0.04%	9,478.63	9,610.03	131.40	1.39%
23 Gulf	18,570,031	17,922,666	(647,365)	-3.49%	9,489.71	9,512.89	23.18	0.24%
24 Hamilton	15,344,809	14,851,359	(493,450)	-3.22%	9,041.68	9,099.26	57.58	0.64%
25 Hardee	41,809,422	40,330,763	(1,478,659)	-3.54%	8,500.39	8,555.38	54.99	0.65%
26 Hendry	107,672,499	101,881,948	(5,790,551)	-5.38%	7,800.74	7,938.79	138.05	1.77%
27 Hernando	223,030,395	217,201,490	(5,828,905)	-2.61%	8,461.00	8,528.38	67.38	0.80%
28 Highlands	106,492,981	106,976,791	483,810	0.45%	8,443.09	8,475.82	32.73	0.39%
29 Hillsborough	1,995,455,831	1,978,164,293	(17,291,538)	-0.87%	8,491.65	8,511.54	19.89	0.23%
30 Holmes	29,067,594	27,814,435	(1,253,159)	-4.31%	8,941.34	9,011.41	70.07	0.78%
31 Indian River	156,431,839	156,802,320	370,481	0.24%	8,766.94	8,870.70	103.76	1.18%
32 Jackson	53,644,361	53,136,402	(507,959)	-0.95%	8,948.75	8,977.81	29.06	0.32%
33 Jefferson	10,510,496	8,920,118	(1,590,378)	-15.13%	10,814.60	11,225.64	411.04	3.80%
34 Lafayette	10,885,413	10,855,213	(30,200)	-0.28%	9,355.10	9,382.21	27.11	0.29%
35 Lake	429,385,736	420,795,215	(8,590,521)	-2.00%	8,332.55	8,386.77	54.22	0.65%
36 Lee	932,315,216	929,595,350	(2,719,866)	-0.29%	8,932.86	8,970.65	37.79	0.42%
37 Leon	290,275,563	286,421,838	(3,853,725)	-1.33%	8,506.07	8,541.87	35.80	0.42%
38 Levy	52,605,099	51,823,897	(781,202)	-1.49%	9,042.87	9,055.97	13.10	0.14%
39 Liberty	12,466,782	12,422,835	(43,947)	-0.35%	9,534.24	9,534.24	0.00	0.00%
40 Madison	21,129,298	20,207,086	(922,212)	-4.36%	8,831.84	8,898.86	67.02	0.76%
41 Manatee	457,520,035	465,265,326	7,745,291	1.69%	8,509.36	8,542.30	32.94	0.39%
42 Marion	413,258,102	411,198,007	(2,060,095)	-0.50%	8,586.13	8,586.13	0.00	0.00%
43 Martin	177,706,315	176,168,390	(1,537,925)	-0.87%	9,259.08	9,269.19	10.11	0.11%
44 Monroe	108,570,049	108,506,832	(63,217)	-0.06%	12,426.88	12,534.80	107.92	0.87%
45 Nassau	118,845,494	116,855,460	(1,990,034)	-1.67%	8,610.92	8,705.24	94.32	1.10%
46 Okaloosa	291,815,293	285,977,145	(5,838,148)	-2.00%	8,578.59	8,660.03	81.44	0.95%
47 Okeechobee	56,295,269	55,860,735	(434,534)	-0.77%	8,725.91	8,792.81	66.90	0.77%
48 Orange	1,886,200,483	1,868,624,175	(17,576,308)	-0.93%	8,555.54	8,603.90	48.36	0.57%
49 Osceola	661,350,133	643,574,953	(17,775,180)	-2.69%	8,322.45	8,322.45	0.00	0.00%
50 Palm Beach	1,871,087,447	1,869,188,649	(1,898,798)	-0.10%	9,203.32	9,262.59	59.27	0.64%
51 Pasco	750,392,299	755,490,487	5,098,188	0.68%	8,475.54	8,530.33	54.79	0.65%
52 Pinellas	877,082,124	857,589,306	(19,492,818)	-2.22%	8,798.02	8,857.29	59.27	0.67%
53 Polk	1,040,598,711	1,026,658,262	(13,940,449)	-1.34%	8,423.07	8,484.94	61.87	0.73%
54 Putnam	89,089,963	88,194,315	(895,648)	-1.01%	8,637.59	8,668.88	31.29	0.36%
55 St. Johns	462,834,075	459,201,476	(3,632,599)	-0.78%	8,547.97	8,658.74	110.77	1.30%
56 St. Lucie	421,771,449	418,792,496	(2,978,953)	-0.71%	8,446.31	8,535.29	88.98	1.05%
57 Santa Rosa	274,238,046	262,947,646	(11,290,400)	-4.12%	8,533.30	8,683.90	150.60	1.76%
58 Sarasota	468,467,374	459,116,860	(9,350,514)	-2.00%	9,566.05	9,732.13	166.08	1.74%
59 Seminole	593,314,674	587,749,484	(5,565,190)	-0.94%	8,314.38	8,448.92	134.54	1.62%
60 Sumter	93,002,396	90,924,292	(2,078,104)	-2.23%	9,237.35	9,447.34	209.99	2.27%
61 Suwannee	51,795,707	51,686,240	(109,467)	-0.21%	8,368.93	8,368.93	0.00	0.00%
62 Taylor	25,234,939	24,626,363	(608,576)	-2.41%	9,087.25	9,087.25	0.00	0.00%
63 Union	20,913,456	20,284,578	(628,878)	-3.01%	8,893.74	8,893.74	0.00	0.00%
64 Volusia	560,702,017	565,693,209	4,991,192	0.89%	8,467.37	8,509.52	42.15	0.50%
65 Wakulla	45,833,111	45,702,279	(130,832)	-0.29%	8,596.79	8,779.65	182.86	2.13%
66 Walton	126,312,775	126,951,871	639,096	0.51%	10,354.57	10,480.01	125.44	1.21%
67 Washington	29,785,878	30,183,484	397,606	1.33%	9,199.93	9,259.62	59.69	0.65%
69 FAMU Lab School	5,686,587	5,303,575	(383,012)	-6.74%	9,379.94	9,514.85	134.91	1.44%
70 FAU - Palm Beach	12,756,233	12,903,862	147,629	1.16%	9,680.46	9,741.78	61.32	0.63%
71 FAU - St. Lucie	11,839,069	12,233,430	394,361	3.33%	8,132.68	8,166.56	33.88	0.42%
72 FSU Lab - Broward	6,153,678	6,173,702	20,024	0.33%	8,795.74	8,830.30	34.56	0.39%
73 FSU Lab - Leon	15,965,671	15,729,199	(236,472)	-1.48%	8,437.36	8,528.82	91.46	1.08%
74 UF Lab School	11,067,725	11,894,442	826,717	7.47%	8,819.26	8,966.72	147.46	1.67%
75 Virtual School	301,048,269	289,045,701	(12,002,568)	-3.99%	6,162.71	6,162.71	0.00	0.00%
76 FSU Lab - Bay	1,268,383	1,048,248	(220,135)	-17.36%	10,147.06	10,855.92	708.86	6.99%
TOTAL	26,827,107,229	26,609,917,211	(217,190,018)	-0.81%	8,667.66	8,718.58	50.92	0.59%

Base Funding Formula 2023-2024 3rd Calculation

Funded Weighted FTE	X	Base Student Allocation (BSA)	=	Base Funding
34,034.55	X	\$5,139.73	=	\$174,928,398

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24 Unweighted FTE	2023-24 Funded Weighted FTE ¹	\$5,139.73 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,631.28	33,580.79	172,596,194	1.0000	0.0000	172,596,194	0	6,786,973
2 Baker	4,851.64	5,237.06	26,917,074	1.0000	1.0277	27,662,677	0	2,762,281
3 Bay	27,926.63	32,197.75	165,487,742	1.0000	0.0000	165,487,742	0	325,066
4 Bradford	3,014.37	3,216.52	16,532,044	1.0000	1.0277	16,989,982	0	1,371,056
5 Brevard	78,396.59	86,493.78	444,554,676	1.0000	0.0000	444,554,676	0	13,060,088
6 Broward	271,024.58	301,822.19	1,551,284,565	1.0232	0.0000	1,587,274,367	0	1,333,441
7 Calhoun	2,012.01	2,242.92	11,528,003	1.0000	1.0277	11,847,329	0	1,214,751
8 Charlotte	17,159.36	18,975.38	97,528,330	1.0000	0.0000	97,528,330	0	0
9 Citrus	16,187.63	17,432.21	89,596,853	1.0000	0.0000	89,596,853	0	1,727,868
10 Clay	40,185.55	44,096.98	226,646,571	1.0000	0.0000	226,646,571	0	18,620,376
11 Collier	50,070.21	56,031.37	287,986,113	1.0506	0.0000	302,558,210	0	0
12 Columbia	10,177.50	10,987.02	56,470,316	1.0000	1.0277	58,034,544	0	5,001,732
13 Dade	366,507.82	405,561.68	2,084,477,534	1.0183	0.0000	2,122,623,473	0	0
14 DeSoto	4,593.66	4,886.80	25,116,833	1.0000	1.0277	25,812,569	0	1,829,149
15 Dixie	2,046.85	2,213.59	11,377,255	1.0000	1.0277	11,692,405	0	1,062,499
16 Duval	139,614.83	152,563.77	784,136,586	1.0072	0.0000	789,782,369	0	31,378,433
17 Escambia	39,079.95	42,647.90	219,198,691	1.0000	0.0000	219,198,691	0	8,845,356
18 Flagler	14,216.68	15,533.12	79,836,043	1.0000	0.0000	79,836,043	0	0
19 Franklin	1,134.62	1,238.90	6,367,611	1.0000	1.0277	6,543,994	0	0
20 Gadsden	4,727.37	5,092.61	26,174,640	1.0000	1.0277	26,899,678	0	2,020,052
21 Gilchrist	2,974.69	3,412.22	17,537,890	1.0000	1.0277	18,023,690	0	1,462,625
22 Glades	1,827.46	1,972.31	10,137,141	1.0000	1.0277	10,417,940	0	634,567
23 Gulf	1,884.04	2,079.52	10,688,171	1.0000	1.0277	10,984,233	0	0
24 Hamilton	1,632.15	1,748.23	8,985,430	1.0000	1.0277	9,234,326	0	405,540
25 Hardee	4,714.08	5,067.39	26,045,016	1.0000	1.0277	26,766,463	0	1,799,553
26 Hendry	12,833.43	13,919.11	71,540,467	1.0000	1.0277	73,522,138	0	7,113,185
27 Hernando	25,468.09	28,018.08	144,005,366	1.0000	0.0000	144,005,366	0	7,644,247
28 Highlands	12,621.41	13,529.93	69,540,187	1.0000	1.0277	71,466,450	0	4,041,249
29 Hillsborough	232,409.63	258,823.50	1,330,282,908	1.0098	0.0000	1,343,319,680	0	62,539,107
30 Holmes	3,086.58	3,252.65	16,717,743	1.0000	1.0277	17,180,824	0	2,008,160
31 Indian River	17,676.44	19,457.25	100,005,012	1.0000	0.0000	100,005,012	0	0
32 Jackson	5,918.64	6,554.13	33,686,459	1.0000	1.0277	34,619,574	0	3,064,139
33 Jefferson	794.62	868.86	4,465,706	1.0000	1.0277	4,589,406	0	0
34 Lafayette	1,157.00	1,295.40	6,658,006	1.0000	1.0277	6,842,433	0	655,880
35 Lake	50,173.71	54,813.48	281,726,488	1.0000	0.0000	281,726,488	0	12,008,074
36 Lee	103,626.36	115,189.50	592,042,929	1.0121	0.0000	599,206,648	0	0
37 Leon	33,531.52	36,279.51	186,466,886	1.0000	0.0000	186,466,886	0	9,125,268
38 Levy	5,722.62	6,260.32	32,176,355	1.0000	1.0277	33,067,640	0	2,191,935
39 Liberty	1,302.97	1,472.95	7,570,565	1.0000	1.0277	7,780,270	0	778,603
40 Madison	2,270.75	2,417.88	12,427,250	1.0000	1.0277	12,771,485	0	906,461
41 Manatee	54,466.04	59,384.35	305,219,525	1.0000	0.0000	305,219,525	0	0
42 Marion	47,890.97	52,918.13	271,984,900	1.0000	0.0000	271,984,900	0	13,531,594
43 Martin	19,005.81	21,432.33	110,156,389	1.0123	0.0000	111,511,313	0	0
44 Monroe	8,656.45	9,554.09	49,105,443	1.0463	0.0000	51,379,025	0	0
45 Nassau	13,423.58	14,639.22	75,241,638	1.0000	0.0000	75,241,638	0	0
46 Okaloosa	33,022.66	36,368.31	186,923,294	1.0000	0.0000	186,923,294	0	4,793,900
47 Okeechobee	6,353.00	6,805.21	34,976,942	1.0000	1.0277	35,945,803	0	1,836,144
48 Orange	217,183.33	247,171.33	1,270,393,900	1.0094	0.0000	1,282,335,603	0	12,051,503
49 Osceola	77,329.96	84,836.93	436,038,914	1.0000	0.0000	436,038,914	0	24,041,111
50 Palm Beach	201,799.89	227,090.59	1,167,184,318	1.0442	0.0000	1,218,773,865	0	0
51 Pasco	88,565.23	98,132.53	504,374,708	1.0000	0.0000	504,374,708	0	31,986,218
52 Pinellas	96,822.96	107,915.72	554,657,664	1.0030	0.0000	556,321,637	0	0
53 Polk	120,997.69	131,798.11	677,406,700	1.0000	0.0000	677,406,700	0	47,625,901
54 Putnam	10,173.67	10,916.28	56,106,732	1.0000	1.0277	57,660,888	0	2,826,958
55 St. Johns	53,033.29	59,418.85	305,396,846	1.0000	0.0000	305,396,846	0	3,813,094
56 St. Lucie	49,065.99	53,185.56	273,359,418	1.0000	0.0000	273,359,418	0	8,955,524
57 Santa Rosa	30,279.92	34,034.55	174,928,398	1.0000	0.0000	174,928,398	0	11,085,479
58 Sarasota	47,175.38	53,705.31	276,030,793	1.0165	0.0000	280,585,301	0	0
59 Seminole	69,565.08	76,208.69	391,692,090	1.0000	0.0000	391,692,090	0	16,581,532
60 Sumter	9,624.33	10,779.29	55,402,640	1.0000	0.0000	55,402,640	0	0
61 Suwannee	6,175.97	6,545.96	33,644,467	1.0000	1.0277	34,576,419	0	2,911,661
62 Taylor	2,709.99	3,063.96	15,747,927	1.0000	1.0277	16,184,145	0	512,297
63 Union	2,280.77	2,444.53	12,564,224	1.0000	1.0277	12,912,253	0	1,555,622
64 Volusia	66,477.69	72,850.52	374,432,003	1.0000	0.0000	374,432,003	0	8,022,528
65 Wakulla	5,205.48	5,698.57	29,289,111	1.0000	1.0277	30,100,419	0	2,477,184
66 Walton	12,113.72	13,116.94	67,417,530	1.0000	0.0000	67,417,530	0	0
67 Washington	3,259.69	3,692.40	18,977,939	1.0000	1.0277	19,503,628	0	1,608,918
69 FAMU Lab School	557.40	582.63	2,994,561	1.0000	0.0000	2,994,561	297,585	151,691
70 FAU - Palm Beach	1,324.59	1,483.07	7,622,579	1.0442	0.0000	7,959,497	1,568,752	0
71 FAU - St. Lucie	1,497.99	1,588.21	8,162,971	1.0000	0.0000	8,162,971	933,997	273,413
72 FSU Lab - Broward	699.15	757.97	3,895,761	1.0232	0.0000	3,986,143	560,089	3,440
73 FSU Lab - Leon	1,844.24	1,969.82	10,124,343	1.0000	0.0000	10,124,343	984,603	501,891
74 UF Lab School	1,326.51	1,395.78	7,173,932	1.0000	0.0000	7,173,932	775,279	293,915
75 Virtual School	46,902.40	47,745.44	245,398,670	1.0000	0.0000	245,398,670	37,153,267	651,005
76 FSU Lab - Bay	96.56	96.44	495,676	1.0000	0.0000	495,676	76,705	1,124

State 3,052,092.70 3,377,812.18 17,361,042,595 17,569,068,345 42,350,277 411,811,361

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

Santa Rosa County 2023-2024 3rd Calc.
Funding Description/Use of Funds

Funding Description	Use of Funds
Base Funding	Available to General Fund
.748 Mill Compression	Available to General Fund
Safe Schools	Restricted to program - (Pays for School Resource Officers)
ESE Guaranteed Allocation	Pays for ESE expenses in General Fund
Educational Enrichment Instruction	Pays for instruction, summer school, tutoring, & ESY
Transportation	Used for transportation expenses
Federally Connected Student Supplement	Available to General Fund
Mental Health Assistance Allocation	Restricted to program - (Mental health related expenses)
Class Size Reduction Allocation	Used to reduce class size
Required Local Effort Taxes	Available to General Fund
Discretionary Local Effort Taxes	Available to General Fund

**Comparison of the Florida Education Finance Program (FEFP)
2023-2024 2nd Calc. to 2023-2024 3rd Calc.**

Funding Description	Santa Rosa 2023-2024 2nd Calc.	Santa Rosa 2023-2024 3rd Calc.	Funding Difference
Base Funding	\$ 182,236,374	\$ 174,928,398	\$ (7,307,976)
.748 Mills Compression	\$ 12,234,704	\$ 11,085,479	\$ (1,149,225)
Safe Schools	\$ 2,183,099	\$ 2,124,485	\$ (58,614)
ESE Guaranteed Allocation	\$ 11,795,913	\$ 11,227,576	\$ (568,337)
Educational Enrichment Instruction	\$ 8,680,601	\$ 8,240,375	\$ (440,226)
Transportation Allocation	\$ 9,081,291	\$ 8,474,384	\$ (606,907)
Federally Connected Student Supplement	\$ 1,444,816	\$ 1,474,097	\$ 29,281
Mental Health Assistance Allocation	\$ 1,723,941	\$ 1,650,378	\$ (73,563)
Gross State and Local FEFP	\$ 229,380,739	\$ 219,205,172	\$ (10,175,567)
Required Local Effort Taxes	\$ (56,951,521)	\$ (56,951,521)	\$ -
Prior Year Adjustments	\$ -	\$ 87,083	\$ 87,083
Proration	\$ (261,286)	\$ -	\$ 261,286
Net State FEFP	\$ 172,167,932	\$ 162,340,734	\$ (9,827,198)
Adjustment for Family Empowerment Scholarship	\$ (13,748,070)	\$ (13,432,185)	\$ 315,885
State Funded Discretionary Supplement	\$ 2,403,954	\$ 2,184,804	\$ (219,150)
Prior Year Scholarship Adjustments	\$ -	\$ 1,141,548	\$ 1,141,548
Adjusted Net State FEFP	\$ 160,823,816	\$ 152,234,901	\$ (8,588,915)
Net State FEFP	\$ 172,167,932	\$ 162,253,651	\$ (9,914,281)
Class Size Reduction Allocation	\$ 29,393,896	\$ 28,236,927	\$ (1,156,969)
State-Funded Discretionary Supplement	\$ 2,403,954	\$ 2,184,804	\$ (219,150)
Total State Funding	\$ 203,965,782	\$ 192,675,382	\$ (11,290,400)
Required Local Effort Taxes	\$ 56,951,521	\$ 56,951,521	\$ -
Discretionary Local Effort	\$ 13,320,743	\$ 13,320,743	\$ -
Total Local Funding	\$ 70,272,264	\$ 70,272,264	\$ -
Total State and Local Funding (K-12 Total Funds)	\$ 274,238,046	\$ 262,947,646	\$ (11,290,400)

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Instruction	DJJ Supplemental Allocation	Transportation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	3,249,087	14,053,501	8,882,200	165,953	4,968,695
2 Baker	582,177	1,523,522	1,868,387	0	1,795,303
3 Bay	2,659,611	10,245,347	8,184,370	30,878	4,480,960
4 Bradford	463,424	1,570,165	1,613,889	0	704,895
5 Brevard	6,393,775	36,086,822	20,760,843	49,357	12,407,212
6 Broward	21,827,729	109,648,945	59,274,059	229,522	34,288,679
7 Calhoun	385,322	884,541	1,550,181	0	455,494
8 Charlotte	1,481,650	6,704,501	3,757,321	0	4,158,106
9 Citrus	1,491,725	8,383,953	3,476,728	108,493	4,876,451
10 Clay	2,922,961	20,594,068	10,097,234	161,421	8,824,523
11 Collier	3,691,107	25,191,479	11,244,727	88,656	10,023,981
12 Columbia	1,080,525	4,317,644	3,739,024	0	2,477,669
13 Dade	31,899,041	149,865,032	118,835,445	177,499	26,809,920
14 DeSoto	608,639	2,092,435	2,385,287	0	855,133
15 Dixie	400,239	917,775	855,270	0	503,669
16 Duval	12,953,566	56,628,784	36,091,173	226,874	23,109,968
17 Escambia	3,976,067	15,280,446	10,573,217	158,412	9,135,983
18 Flagler	1,173,483	7,423,678	2,986,208	0	3,528,597
19 Franklin	350,230	548,220	237,291	0	332,014
20 Gadsden	575,309	1,675,722	1,543,572	0	2,212,684
21 Gilchrist	424,698	1,290,342	2,116,655	0	626,791
22 Glades	369,704	754,424	1,589,324	0	418,899
23 Gulf	393,266	788,552	373,952	0	348,113
24 Hamilton	389,667	582,043	866,954	26,908	596,742
25 Hardee	603,081	1,727,837	1,177,482	0	1,335,627
26 Hendry	799,973	3,396,496	3,840,560	0	1,747,294
27 Hernando	2,015,189	12,047,023	5,885,219	18,661	5,721,263
28 Highlands	1,262,109	5,050,862	2,747,387	0	2,972,829
29 Hillsborough	15,555,353	85,053,306	60,020,352	409,690	38,150,601
30 Holmes	456,184	1,159,712	2,568,029	0	795,500
31 Indian River	1,524,646	6,617,626	3,823,684	0	3,164,199
32 Jackson	630,597	2,422,223	2,501,805	43,530	1,863,458
33 Jefferson	345,091	471,054	1,318,523	0	281,725
34 Lafayette	321,105	503,500	750,832	0	200,212
35 Lake	3,879,621	20,269,202	11,406,992	952	9,555,597
36 Lee	7,457,699	36,734,031	37,786,958	149,762	28,848,117
37 Leon	3,513,294	18,512,137	9,715,743	98,189	5,362,398
38 Levy	730,923	2,522,496	3,194,009	0	1,513,481
39 Liberty	331,931	565,070	837,572	64,529	290,734
40 Madison	421,174	1,087,709	1,007,437	4,767	644,584
41 Manatee	4,454,727	21,674,778	13,434,346	173,701	9,014,634
42 Marion	3,966,819	18,271,734	13,807,078	167,031	13,064,324
43 Martin	1,593,363	7,756,590	4,385,044	0	3,258,970
44 Monroe	927,793	3,675,472	1,873,527	332	1,248,816
45 Nassau	1,151,016	4,560,713	5,104,641	0	3,982,724
46 Okaloosa	2,601,435	14,582,428	8,815,976	113,496	8,143,361
47 Okeechobee	799,272	3,489,344	1,955,677	75,758	1,865,976
48 Orange	18,006,038	63,101,970	51,999,155	223,280	32,988,294
49 Osceola	5,422,614	24,026,856	18,449,740	62,045	15,467,914
50 Palm Beach	16,275,680	81,171,326	44,309,288	158,250	32,905,011
51 Pasco	6,268,015	35,639,525	24,121,765	89,325	20,408,240
52 Pinellas	8,773,480	43,829,850	23,015,584	139,816	13,153,180
53 Polk	8,595,074	47,978,555	32,413,232	163,850	32,748,245
54 Putnam	1,046,806	4,882,924	2,914,163	0	2,724,699
55 St. Johns	3,459,413	22,746,232	11,947,820	73,646	15,574,009
56 St. Lucie	3,555,227	22,413,449	14,678,693	111,919	12,933,853
57 Santa Rosa	2,124,485	11,227,576	8,240,375	0	8,474,384
58 Sarasota	4,007,887	23,790,142	9,542,081	0	9,276,019
59 Seminole	4,994,595	30,080,287	16,190,830	0	14,070,061
60 Sumter	977,131	4,354,113	1,944,324	0	1,524,706
61 Suwannee	716,751	2,283,622	1,258,385	0	1,309,057
62 Taylor	504,652	1,123,047	819,023	0	720,074
63 Union	396,579	983,446	1,020,553	0	574,034
64 Volusia	5,484,852	29,857,680	17,330,732	191,963	13,739,578
65 Wakulla	615,487	2,309,139	964,547	0	1,909,152
66 Walton	1,054,421	5,260,542	2,462,256	27,823	3,433,305
67 Washington	471,820	1,261,967	1,733,287	0	930,454
69 FAMU Lab School	281,400	59,237	860,185	0	0
70 FAU - Palm Beach	324,619	141,738	1,451,314	0	0
71 FAU - St. Lucie	334,387	302,873	577,730	0	0
72 FSU Lab - Broward	289,386	276,190	196,860	0	0
73 FSU Lab - Leon	353,893	333,375	1,491,418	0	0
74 UF Lab School	324,471	460,698	1,463,037	0	0
75 Virtual School	0	2,197,059	0	0	0
76 FSU Lab - Bay	255,440	0	26,645	0	0
State	250,000,000	1,211,296,702	802,285,206	3,986,288	535,831,174

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Educational Enrollment Stabilization Allocation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0	1,605,458	212,308,061	75,080,637	(34,567)	0	137,192,857
2 Baker	0	353,588	36,547,935	4,870,782	(22,368)	0	31,654,785
3 Bay	1,194,599	1,556,113	194,164,686	95,943,803	161,542	0	98,382,425
4 Bradford	0	249,334	22,962,745	4,508,848	(34,709)	7,656	18,426,844
5 Brevard	3,295,466	3,975,173	540,583,412	210,100,806	(66,585)	0	330,416,021
6 Broward	0	13,353,102	1,827,229,844	916,073,466	(920,200)	0	910,236,178
7 Calhoun	0	206,970	16,544,588	1,648,037	(20,583)	0	14,875,968
8 Charlotte	0	980,385	114,610,293	101,946,942	(296,635)	0	12,366,716
9 Citrus	0	925,133	110,587,204	48,305,404	(249,507)	0	62,032,293
10 Clay	439,450	2,168,062	290,474,666	58,007,436	3,398,366	0	235,865,596
11 Collier	0	2,663,130	355,461,290	323,627,679	(350,690)	0	31,482,921
12 Columbia	0	605,548	75,256,686	13,769,128	(2,762)	0	61,484,796
13 Dade	265,414	17,863,136	2,468,338,960	1,585,518,397	5,906,405	21,473,693	910,200,661
14 DeSoto	0	327,718	33,910,930	7,726,679	(9,992)	0	26,174,259
15 Dixie	0	203,035	15,634,892	2,538,468	(39,168)	136,689	13,193,945
16 Duval	1,048,418	6,922,978	958,142,563	345,340,705	(985,134)	0	611,816,724
17 Escambia	1,656,552	2,056,004	270,880,728	96,218,745	90,158	0	174,752,141
18 Flagler	0	818,166	95,766,175	50,720,214	(132,105)	14,359	44,928,215
19 Franklin	0	159,616	8,171,365	7,315,364	(13,406)	0	842,595
20 Gadsden	0	332,906	35,259,923	7,661,343	17,017	0	27,615,597
21 Gilchrist	0	250,440	24,195,241	4,021,395	27,735	0	20,201,581
22 Glades	486,325	194,207	14,865,390	3,483,647	(23,011)	0	11,358,732
23 Gulf	0	198,756	13,086,872	12,221,595	(2,266)	0	863,011
24 Hamilton	0	182,706	12,284,886	3,773,877	(20,225)	0	8,490,784
25 Hardee	0	349,766	33,759,809	8,438,926	(20,555)	0	25,300,328
26 Hendry	0	770,443	91,190,089	12,983,603	(2,364,952)	0	75,841,534
27 Hernando	0	1,372,050	178,709,018	53,256,676	(203,178)	0	125,249,164
28 Highlands	0	737,618	88,278,504	26,142,614	361,574	0	62,497,464
29 Hillsborough	1,512,299	11,862,024	1,618,422,412	522,339,733	(2,304,937)	0	1,093,777,742
30 Holmes	0	262,577	24,430,986	1,900,175	(11,670)	0	22,519,141
31 Indian River	0	989,412	116,124,579	91,832,199	(74,649)	0	24,217,731
32 Jackson	0	409,057	45,554,383	7,240,746	3,019	0	38,316,656
33 Jefferson	0	137,066	7,142,865	3,542,997	(20,486)	0	3,579,382
34 Lafayette	0	160,605	9,434,567	1,134,835	5,319	0	8,305,051
35 Lake	0	2,596,917	341,443,843	121,675,297	267,694	0	220,036,240
36 Lee	143,296	5,415,359	715,741,870	440,690,610	(308,235)	0	274,743,025
37 Leon	0	1,783,063	234,576,978	76,560,796	(133,564)	0	157,882,618
38 Levy	0	388,885	43,609,369	10,339,288	14,119	0	33,284,200
39 Liberty	0	169,169	10,817,878	1,100,994	(18,477)	95,690	9,794,097
40 Madison	0	218,023	17,061,640	3,934,818	66,383	0	13,193,205
41 Manatee	0	2,851,618	356,823,329	219,778,478	1,246,820	0	138,291,671
42 Marion	0	2,503,355	337,296,835	106,478,791	(1,079,949)	235,624	229,973,719
43 Martin	0	1,048,329	129,553,609	108,978,305	(86,710)	0	20,488,594
44 Monroe	992,455	547,549	60,644,969	54,569,650	149,018	0	6,224,337
45 Nassau	0	779,191	90,819,923	52,119,610	12,863	0	38,713,176
46 Okaloosa	3,161,918	1,791,582	230,927,390	94,206,411	(592,513)	0	136,128,466
47 Okeechobee	0	430,927	46,398,901	13,792,253	(80,491)	0	32,526,157
48 Orange	0	10,967,241	1,471,673,084	688,402,357	(996,950)	0	782,273,777
49 Osceola	0	3,988,694	527,497,888	166,051,158	(930,898)	344,118	360,859,950
50 Palm Beach	22,034	10,128,039	1,403,743,493	1,022,769,459	1,793,295	0	382,767,329
51 Pasco	0	4,605,004	627,492,800	168,605,715	(1,129,735)	0	457,757,350
52 Pinellas	0	4,795,182	650,028,729	429,589,410	(442,259)	0	219,997,060
53 Polk	0	6,189,889	853,121,446	210,811,690	69,539	0	642,379,295
54 Putnam	0	628,444	72,684,882	22,376,319	(57,297)	0	50,251,266
55 St. Johns	0	2,780,296	365,791,356	164,475,994	(425,803)	0	200,889,559
56 St. Lucie	0	2,565,184	338,573,267	128,545,347	424,008	0	210,451,928
57 Santa Rosa	1,474,097	1,650,378	219,205,172	56,951,521	87,083	0	162,340,734
58 Sarasota	0	2,501,588	329,703,018	302,940,415	381,906	0	27,144,509
59 Seminole	0	3,514,066	477,123,461	164,820,594	3,113,818	0	315,416,685
60 Sumter	0	601,249	64,804,163	59,919,053	614,103	0	5,499,213
61 Suwannee	0	408,671	43,464,566	8,928,281	(936)	69,665	34,605,014
62 Taylor	0	235,409	20,098,647	7,173,063	(18,553)	21,328	12,928,359
63 Union	0	218,925	17,661,412	1,197,049	8,438	91,048	16,563,849
64 Volusia	0	3,422,405	452,481,741	192,410,460	371,823	0	260,443,104
65 Wakulla	0	370,160	38,746,088	7,260,169	123,717	0	31,609,636
66 Walton	0	716,953	80,372,830	71,738,672	20,228	0	8,654,386
67 Washington	0	268,069	25,778,143	4,396,549	(27,070)	0	21,354,524
69 FAMU Lab School	0	129,981	4,774,640	0	(4,139)	0	4,770,501
70 FAU - Palm Beach	0	171,246	11,617,166	0	(2,440)	0	11,614,726
71 FAU - St. Lucie	0	180,573	10,765,944	0	(2,746)	0	10,763,198
72 FSU Lab - Broward	0	137,605	5,449,713	0	(181)	0	5,449,532
73 FSU Lab - Leon	0	199,197	13,988,720	0	(11,536)	0	13,977,184
74 UF Lab School	0	171,350	10,662,682	0	7,858	0	10,670,540
75 Virtual School	0	2,622,759	288,022,760	0	2,149,495	1,022,941	291,195,196
76 FSU Lab - Bay	0	105,194	960,784	0	0	0	960,784
State	15,692,323	160,000,000	21,002,321,676	9,892,824,477	6,318,521	23,512,811	11,139,328,531

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	137,227,424	26,657,223	4,353,371	168,238,018	75,080,637	17,902,555	92,983,192	261,221,210
2 Baker	31,677,153	4,544,212	225,176	36,446,541	4,870,782	1,148,233	6,019,015	42,465,556
3 Bay	98,220,883	27,789,437	1,649,338	127,659,658	95,943,803	22,184,224	118,128,027	245,787,685
4 Bradford	18,461,553	2,643,859	397,338	21,502,750	4,508,848	1,058,575	5,567,423	27,070,173
5 Brevard	330,482,606	69,701,937	11,481,513	411,666,056	210,100,806	50,129,315	260,230,121	671,896,177
6 Broward	911,156,378	248,740,478	48,077,326	1,207,974,182	916,073,466	217,117,539	1,133,191,005	2,341,165,187
7 Calhoun	14,896,551	1,926,824	35,700	16,859,075	1,648,037	406,976	2,055,013	18,914,088
8 Charlotte	12,663,351	15,917,267	1,874,090	30,454,708	101,946,942	23,645,368	125,592,310	156,047,018
9 Citrus	62,281,800	14,736,584	1,545,834	78,564,218	48,305,404	11,319,687	59,625,091	138,189,309
10 Clay	232,467,230	36,895,660	2,528,829	271,891,719	58,007,436	13,770,093	71,777,529	343,669,248
11 Collier	31,833,631	49,844,601	7,905,520	89,583,732	323,627,679	118,721,679	442,349,358	531,933,090
12 Columbia	61,487,558	9,172,848	1,069,916	71,730,322	13,769,128	3,201,525	16,970,653	88,700,975
13 Dade	904,294,256	331,572,757	71,852,852	1,307,719,865	1,585,518,397	365,813,621	1,951,332,018	3,259,051,883
14 DeSoto	26,184,251	4,069,124	597,189	30,850,564	7,726,679	1,873,438	9,600,117	40,450,681
15 Dixie	13,233,113	1,856,019	224,655	15,313,787	2,538,468	587,310	3,125,778	18,439,565
16 Duval	612,801,858	124,395,919	22,075,849	759,273,626	345,340,705	81,154,523	426,495,228	1,185,768,854
17 Escambia	174,661,983	35,156,424	4,778,063	214,596,470	96,218,745	22,653,957	118,872,702	333,469,172
18 Flagler	45,060,320	12,894,195	1,638,779	59,593,294	50,720,214	12,024,951	62,745,165	122,338,459
19 Franklin	856,001	1,063,076	84,330	2,003,407	7,315,364	2,730,485	10,045,849	12,049,256
20 Gadsden	27,598,580	4,251,329	700,856	32,550,765	7,661,343	1,790,279	9,451,622	42,002,387
21 Gilchrist	20,173,846	2,827,040	299,482	23,300,368	4,021,395	935,034	4,956,429	28,256,797
22 Glades	11,381,743	1,708,492	149,654	13,239,889	3,483,647	838,407	4,322,054	17,561,943
23 Gulf	865,277	1,832,386	135,857	2,833,520	12,221,595	2,867,551	15,089,146	17,922,666
24 Hamilton	8,511,009	1,458,705	197,755	10,167,469	3,773,877	910,013	4,683,890	14,851,359
25 Hardee	25,320,883	4,458,534	112,320	29,891,737	8,438,926	2,000,100	10,439,026	40,330,763
26 Hendry	78,206,486	7,130,000	331,075	85,667,561	12,983,603	3,230,784	16,214,387	101,881,948
27 Hernando	125,452,342	22,721,527	2,887,377	151,061,246	53,256,676	12,883,568	66,140,244	217,201,490
28 Highlands	62,135,890	11,272,298	1,294,074	74,702,262	26,142,614	6,131,915	32,274,529	106,976,791
29 Hillsborough	1,096,082,679	211,763,297	23,190,938	1,331,036,914	522,339,733	124,787,646	647,127,379	1,978,164,293
30 Holmes	22,530,811	2,817,065	86,691	25,434,567	1,900,175	479,693	2,379,868	27,814,435
31 Indian River	24,292,380	16,317,869	2,601,720	43,211,969	91,832,199	21,758,152	113,590,351	156,802,320
32 Jackson	38,313,637	5,589,609	286,021	44,189,267	7,240,746	1,706,389	8,947,135	53,136,402
33 Jefferson	3,599,868	660,335	270,491	4,530,694	3,542,997	846,427	4,389,424	8,920,118
34 Lafayette	8,299,732	1,090,110	53,855	9,443,697	1,134,835	276,681	1,411,516	10,855,213
35 Lake	219,768,546	44,754,307	6,164,350	270,687,203	121,675,297	28,432,715	150,108,012	420,795,215
36 Lee	275,051,260	99,261,695	10,408,290	384,721,245	440,690,610	104,183,495	544,874,105	929,595,350
37 Leon	158,016,182	30,151,917	3,791,263	191,959,362	76,560,796	17,901,680	94,462,476	286,421,838
38 Levy	33,270,081	5,177,034	616,903	39,064,018	10,339,288	2,420,591	12,759,879	51,823,897
39 Liberty	9,812,574	1,206,291	31,359	11,050,224	1,100,994	271,617	1,372,611	12,422,835
40 Madison	13,126,822	2,094,258	127,383	15,348,463	3,934,818	923,805	4,858,623	20,207,086
41 Manatee	137,044,851	49,876,529	6,738,765	193,660,145	219,778,478	51,826,703	271,605,181	465,265,326
42 Marion	231,053,668	43,536,684	5,059,259	279,649,611	106,478,791	25,069,605	131,548,396	411,198,007
43 Martin	20,575,304	17,733,305	3,367,932	41,676,541	108,978,305	25,513,544	134,491,849	176,168,390
44 Monroe	6,075,319	8,606,465	1,669,672	16,351,456	54,569,650	37,585,726	92,155,376	108,506,832
45 Nassau	38,700,313	12,220,698	1,677,396	52,598,407	52,119,610	12,137,443	64,257,053	116,855,460
46 Okaloosa	136,720,979	30,257,834	2,968,943	169,947,756	94,206,411	21,822,978	116,029,389	285,977,145
47 Okeechobee	32,606,648	5,822,196	355,141	38,783,985	13,792,253	3,284,497	17,076,750	55,860,735
48 Orange	783,270,727	204,754,408	29,194,162	1,017,219,297	688,402,357	163,002,521	851,404,878	1,868,624,175
49 Osceola	361,790,848	69,415,294	8,029,655	439,235,797	166,051,158	38,287,998	204,339,156	643,574,953
50 Palm Beach	380,974,034	191,850,004	34,597,478	607,421,516	1,022,769,459	238,997,674	1,261,767,133	1,869,188,649
51 Pasco	458,887,085	81,118,823	7,479,590	547,485,498	168,605,715	39,399,274	208,004,989	755,490,487
52 Pinellas	220,439,319	85,971,447	20,826,233	327,236,999	429,589,410	100,762,897	530,352,307	857,589,306
53 Polk	642,309,756	111,680,380	11,955,441	765,945,577	210,811,690	49,900,995	260,712,685	1,026,658,262
54 Putnam	50,308,563	9,485,058	651,185	60,444,806	22,376,319	5,373,190	27,749,509	88,194,315
55 St. Johns	201,315,362	48,269,702	6,207,493	255,792,557	164,475,994	38,932,925	203,408,919	459,201,476
56 St. Lucie	210,027,920	43,818,595	5,808,232	259,654,747	128,545,347	30,592,402	159,137,749	418,792,496
57 Santa Rosa	162,253,651	28,236,927	2,184,804	192,675,382	56,951,521	13,320,743	70,272,264	262,947,646
58 Sarasota	26,762,603	45,301,457	6,616,000	78,680,060	302,940,415	77,496,385	380,436,800	459,116,860
59 Seminole	312,302,867	60,521,294	10,615,362	383,439,523	164,820,594	39,489,367	204,309,961	587,749,484
60 Sumter	4,885,110	9,066,472	808,840	14,760,422	59,919,053	16,244,817	76,163,870	90,924,292
61 Suwannee	34,605,950	5,398,964	686,723	40,691,637	8,928,281	2,066,322	10,994,603	51,686,240
62 Taylor	12,946,912	2,455,943	378,444	15,781,299	7,173,063	1,672,001	8,845,064	24,626,363
63 Union	16,555,411	2,136,050	113,342	18,804,803	1,197,049	282,726	1,479,775	20,284,578
64 Volusia	260,071,281	59,544,460	8,107,330	327,723,071	192,410,460	45,559,678	237,970,138	565,693,209
65 Wakulla	31,485,919	4,943,942	293,703	36,723,564	7,260,169	1,718,546	8,978,715	45,702,279
66 Walton	8,634,158	10,991,718	2,278,492	21,904,368	71,738,672	33,308,831	105,047,503	126,951,871
67 Washington	21,381,594	3,136,078	250,800	24,768,472	4,396,549	1,018,463	5,415,012	30,183,484
69 FAMU Lab School	4,774,640	528,935	0	5,303,575	0	0	0	5,303,575
70 FAU - Palm Beach	11,617,166	1,286,696	0	12,903,862	0	0	0	12,903,862
71 FAU - St. Lucie	10,765,944	1,467,486	0	12,233,430	0	0	0	12,233,430
72 FSU Lab - Broward	5,449,713	723,989	0	6,173,702	0	0	0	6,173,702
73 FSU Lab - Leon	13,988,720	1,740,479	0	15,729,199	0	0	0	15,729,199
74 UF Lab School	10,662,682	1,231,760	0	11,894,442	0	0	0	11,894,442
75 Virtual School	289,045,701	0	0	289,045,701	0	0	0	289,045,701
76 FSU Lab - Bay	960,784	87,464	0	1,048,248	0	0	0	1,048,248
State	11,133,010,010	2,751,340,078	415,053,799	14,299,403,887	9,892,824,477	2,417,688,847	12,310,513,324	26,609,917,211

Adjusted Net State FEFP 2023-2024 3rd Calculation

Net State FEFP	-	Adjustment for Family Empowerment	+	State Funded Discretionary Supplement	+	Prior Year Scholarship Adjustment	=	Adjusted Net State FEFP
\$162,340,734	-	\$13,432,185	+	\$2,184,804	+	\$1,141,548	=	\$152,234,901

Adjusted Net State FEFP funds are the actual amount the State sends the District and what is recorded on the District's books. Class size revenue is recorded in another revenue account on the books.

2023-24 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
1 Alachua	137,192,857	(24,289,680)	4,353,371	600,994	117,857,542
2 Baker	31,654,785	(1,510,658)	225,176	66,182	30,435,485
3 Bay	98,382,425	(9,320,024)	1,649,338	290,159	91,001,898
4 Bradford	18,426,844	(2,242,223)	397,338	89,595	16,671,554
5 Brevard	330,416,021	(62,734,142)	11,481,513	2,264,018	281,427,410
6 Broward	910,236,178	(229,907,352)	48,077,326	6,842,246	735,248,398
7 Calhoun	14,875,968	(282,110)	35,700	9,315	14,638,873
8 Charlotte	12,366,716	(7,854,092)	1,874,090	349,469	6,736,183
9 Citrus	62,032,293	(7,689,878)	1,545,834	272,767	56,161,016
10 Clay	235,865,596	(16,978,432)	2,528,829	435,173	221,851,166
11 Collier	31,482,921	(26,962,810)	7,905,520	818,540	13,244,171
12 Columbia	61,484,796	(7,327,671)	1,069,916	274,123	55,501,164
13 Dade	910,200,661	(344,694,179)	71,852,852	10,170,614	647,529,948
14 DeSoto	26,174,259	(3,438,847)	597,189	67,730	23,400,331
15 Dixie	13,193,945	(1,282,893)	224,655	26,381	12,162,088
16 Duval	611,816,724	(116,221,990)	22,075,849	4,295,297	521,965,880
17 Escambia	174,752,141	(23,812,611)	4,778,063	1,146,541	156,864,134
18 Flagler	44,928,215	(8,088,300)	1,638,779	292,946	38,771,640
19 Franklin	842,595	(301,057)	84,330	70,790	696,658
20 Gadsden	27,615,597	(3,740,421)	700,856	203,900	24,779,932
21 Gilchrist	20,201,581	(1,786,894)	299,482	92,494	18,806,663
22 Glades	11,358,732	(741,488)	149,654	47,791	10,814,689
23 Gulf	863,011	(510,605)	135,857	111,333	599,596
24 Hamilton	8,490,784	(937,093)	197,755	74,775	7,826,221
25 Hardee	25,300,328	(706,976)	112,320	26,202	24,731,874
26 Hendry	75,841,534	(2,979,367)	331,075	51,928	73,245,170
27 Hernando	125,249,164	(18,092,257)	2,887,377	907,435	110,951,719
28 Highlands	62,497,464	(6,935,182)	1,294,074	348,590	57,204,946
29 Hillsborough	1,093,777,742	(131,395,916)	23,190,938	4,379,518	989,952,282
30 Holmes	22,519,141	(617,344)	86,691	57,976	22,046,464
31 Indian River	24,217,731	(10,798,078)	2,601,720	358,910	16,380,283
32 Jackson	38,316,656	(1,698,287)	286,021	308,353	37,212,743
33 Jefferson	3,579,382	(1,131,396)	270,491	25,528	2,744,005
34 Lafayette	8,305,051	(308,101)	53,855	3,561	8,054,366
35 Lake	220,036,240	(36,344,869)	6,164,350	1,190,843	191,046,564
36 Lee	274,743,025	(45,810,929)	10,408,290	1,381,770	240,722,156
37 Leon	157,882,618	(21,560,767)	3,791,263	998,401	141,111,515
38 Levy	33,284,200	(3,429,862)	616,903	74,116	30,545,357
39 Liberty	9,794,097	(373,569)	31,359	2,678	9,454,565
40 Madison	13,193,205	(679,562)	127,383	38,660	12,679,686
41 Manatee	138,291,671	(31,503,111)	6,738,765	1,085,017	114,612,342
42 Marion	229,973,719	(29,528,576)	5,059,259	1,282,346	206,786,748
43 Martin	20,488,594	(13,924,160)	3,367,932	491,125	10,423,491
44 Monroe	6,224,337	(4,270,649)	1,669,672	199,774	3,823,134
45 Nassau	38,713,176	(7,564,185)	1,677,396	370,384	33,196,771
46 Okaloosa	136,128,466	(15,720,253)	2,968,943	776,817	124,153,973
47 Okeechobee	32,526,157	(2,006,218)	355,141	138,403	31,013,483
48 Orange	782,273,777	(146,180,171)	29,194,162	5,773,244	671,061,012
49 Osceola	360,859,950	(47,617,882)	8,029,655	2,044,682	323,316,405
50 Palm Beach	382,767,329	(149,384,094)	34,597,478	4,154,784	272,135,497
51 Pasco	457,757,350	(48,621,966)	7,479,590	1,566,942	418,181,916
52 Pinellas	219,997,060	(87,903,576)	20,826,233	2,394,741	155,314,458
53 Polk	642,379,295	(73,604,815)	11,955,441	3,058,930	583,788,851
54 Putnam	50,251,266	(3,181,097)	651,185	387,186	48,108,540
55 St. Johns	200,889,559	(32,116,886)	6,207,493	974,699	175,954,865
56 St. Lucie	210,451,928	(31,752,404)	5,808,232	1,180,545	185,688,301
57 Santa Rosa	162,340,734	(13,432,185)	2,184,804	1,141,548	152,234,901
58 Sarasota	27,144,509	(25,991,524)	6,616,000	768,592	8,537,577
59 Seminole	315,416,685	(58,148,195)	10,615,362	1,108,140	268,991,992
60 Sumter	5,499,213	(3,411,812)	808,840	200,030	3,096,271
61 Suwannee	34,605,014	(3,822,659)	686,723	127,696	31,596,774
62 Taylor	12,928,359	(1,677,247)	378,444	2,011	11,631,567
63 Union	16,563,849	(704,892)	113,342	54,016	16,026,315
64 Volusia	260,443,104	(43,577,996)	8,107,330	1,886,093	226,858,531
65 Wakulla	31,609,636	(1,799,052)	293,703	50,157	30,154,444
66 Walton	8,654,386	(7,112,956)	2,278,492	126,852	3,946,774
67 Washington	21,354,524	(1,348,313)	250,800	117,524	20,374,535
69 FAMU Lab School	4,770,501	0	0	0	4,770,501
70 FAU - Palm Beach	11,614,726	0	0	0	11,614,726
71 FAU - St. Lucie	10,763,198	0	0	0	10,763,198
72 FSU Lab - Broward	5,449,532	0	0	0	5,449,532
73 FSU Lab - Leon	13,977,184	0	0	0	13,977,184
74 UF Lab School	10,670,540	0	0	0	10,670,540
75 Virtual School	291,195,196	0	0	0	291,195,196
76 FSU Lab - Bay	960,784	0	0	0	960,784

State 11,139,328,531 (2,071,424,786) 415,053,799 70,529,920 9,553,487,464

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.