



Gulf Breeze High School

Jason W. Weeks
Principal

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October 12, 2012

Mr. Hinote,

Gulf Breeze High School respectfully requests School Board approval to begin a Lacrosse program. We also request School Board approval for coaching supplements to include a Head Coach for Girls Lacrosse and a Head Coach for Boys Lacrosse. Pending School Board approval, Gulf Breeze High School will submit a request to the Florida High School Activities Association for participating as an independent team for the 2012-2013 school year. Enclosed with this letter includes a proposed schedule, budget, and list of sponsors to validate the program as self-sustaining. The schedule reflects a minimal amount of missed instruction time for student-athletes. There are approximately eighty (80) high school aged students participating in the club sport of Lacrosse at the Gulf Breeze Recreation Center. We are very excited about the future of Lacrosse in our area. We appreciate the board's consideration.

Respectfully submitted,

Jason W. Weeks
Principal

» LACROSSE BUDGET FOR GBHS

INCOMING

BOYS Y/MS/HS	\$200.00	25	\$5,000.00
GIRLS High School	\$200.00	20	\$4,000.00
Sponsors			\$6,750.00
Fundraisers			\$4,000.00
Booster Tournament			\$5,000.00

Total Incoming = \$24,750.00

See list attached
Raffle, carwashes, bagging groceries, spiritwear
Booster club to host Tournament 3rd weekend May for high school and middle school teams

OUTGOING

OFFICIALS

BOYS	\$60.00	12	\$720.00
GIRLS	\$60.00	12	\$720.00
			\$1,440.00

(If FHSSA requires teams to split fees for 2 officials)
(12 games total for season based on 3 travel trips and 1 home Jamboree style weekend and 1 home game vs PHS)

UNIFORMS

BOYS	\$70.00	20	\$1,400.00
GIRLS	\$70.00	20	\$1,400.00
			\$2,800.00

Will use uniforms from year to year

GEAR

BALLS	\$160.00	2	\$320.00
NETS	\$110.00	3	\$330.00
Rebounder	\$150.00	1	\$150.00
Target for goals	\$85.00	2	\$170.00
field Paint	\$400.00	1	\$ 400.00
Goals	\$199.00	4	\$ 796.00
Goalie Equipment	\$400.00	1	\$400.00
Pads, sticks, goggles	\$130.00	3	\$390.00
			\$2,956.00

120 balls for \$160.00 Lacrossemonkey.com
6mm nets Backdoor Goals

TRAVEL EXPENSES

Van Rental	\$ 466.00	8	\$ 3,728.00
Gas	\$ 175.00	8	\$ 1,400.00
			\$ 5,128.00

based 2 vans for each boys and girls team with 3 trips and 1 tournament

TOURNAMENT REGISTRATION FEES

BOYS	\$1,000.00	1	\$1,000.00
GIRLS	\$1,000.00	1	\$1,000.00
			\$2,000.00

Sugar Bowl Date TBA February 2013
(Dan Anderson Tournament in March - Birmingham, AL) & Jax Jam

COACHES STIPEND

Head Coach	\$ 2,500.00	2	\$ 5,000.00
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1 girl Head Coach; 1 boys Head coach) (? Coaches might donate 1/2 fee back to school program)

INSURANCE FEE	\$ 35.00	40	\$ 1,400.00
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Through US Lacrosse- governing body of Lacrosse- player registration as member and insurance
Bollinger Insurance cover high school as program for \$1,000,000.00

Total Outgoing= \$20,724.00

The above is a conservative budget due to:

1. Does not include gate fees and other donations
2. Does include Head Coach Stipend