



**DURHAM**  
SCHOOL SERVICES

Getting kids to school safe, on time and ready to learn...every day.

# Santa Rosa County Transportation Department

## Quarterly Report September 2012

# Operation Information

The chart below contains the status of drivers and monitors at each service center

Driver status	Site	North end	Milton	Pace	South End	Grand Total
	Reg Routes	24	40	43	60	167
	ESE Routes	0	17	8	9	34
	Open Route	1	5	2	8	16
	LOA	0	1	0	0	1
	Bench after covering routes	1	6	5	4	16
Recruitment Goals	Target Bench 12% Spare Ratio	+0	-1	-1	-4	-6
County Drivers		7	22	11	20	60
County Monitors		0	2	0	2	4
Monitor Status	Number of Monitor	1	17	10	9	37

## Driver Recruitment

Using a 12% bench ratio we are working to get fully staffed with bus drivers and monitors. We are continuing to recruit new drivers throughout the school year. We currently have 13 applicants in "Behind the Wheel" training. Once all of these applicants have completed their training, we will be closer to a 15% bench.

# Maintenance

Fuel Average Cost Per Gallon	June 2011- Aug 2011 Diesel \$3.50 Unleaded \$3.33	June 2012- Aug 2012 Diesel \$3.45 Unleaded \$3.03
Fuel Cost	Diesel \$233,874.00 Unleaded \$63,900.00	Diesel \$236,194.00 Unleaded \$59,755.00

The Transportation Department is always monitoring fuel efficiency. We continue to evaluate corner stops and walk zones with the 400 and 1,000 ft guidelines. We continue to evaluate Park Outs (Buses being parked at the driver's home)

Our next project is to monitor excessive idling through our GPS system. We will be watching this closely throughout the coming months.

We will continue to look at all possibilities and consider any suggestions.

## Fuel Consumption

June 2011- Aug 2011

June 2012- Aug 2012

Diesel 66,821 GL

68,462 GL

Unleaded 19,189 GL

19,721 GL

# **SAFETY**

## **Accidents June 2011 – August 2011**

<b>Backing</b>	<b>Other Vehicle</b>	<b>Tail swing</b>	<b>Fixed Object</b>	<b>Crossing Arm</b>	<b>Child Injury</b>	<b>Total Preventable</b>
<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Preventable = 8    Non-Preventable = 1    FRO = 0**

## **Accidents June 2012 – August 2012**

<b>Backing</b>	<b>Other Vehicle</b>	<b>Tail swing</b>	<b>Fixed Object</b>	<b>Crossing Arm</b>	<b>Child Injury</b>	<b>Total Preventable</b>
<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>7</b>

**Preventable = 7    Non-Preventable = 2    FRO = 1**

**We will continue to have safety as a number one priority.**

We are currently in the process of having all of our different departments audited. Here are the audits being performed:

Payroll – Corporate office (completed)

Operations – Corporate office (Completed)  
(Audit performed by Dean Treuhaft)

Routing – Corporate office (in process)  
(Audit being performed by John Bibeault)

Safety – Corporate office (in process)  
(Audit being performed by Bob Trinkleback - Vice President of Safety)

Maintenance – Independent auditor (October 4 & 5)  
(Will be performed by Witt Associates)

# **Listen and Learn**

**Several members of Durham's corporate office staff attended sessions called "Listen and Learn" where all drivers and monitors were encouraged to openly tell upper management about any concerns or problems that they are having.**

**Upper Management that attended were: Robb Bauman, Mike Goddard, John Kemblowski, Tom McBride, and Erin Spalla.**

# **Community Involvement**

**Cram the Van to help the United Way**

**Donated a bus and driver to transport the Pace High School football team to the funeral for the father of their head coach.**