

**Recommendations**  
**For**  
**2012 – 2013 Final Millage & Budget**  
**Final Public Hearing- September 6, 2012**

**Each item is a separate recommendation and is to be approved individually:**

Recommend approval of **Resolution Number 10-03** (attached) determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at a total of 5.5200 Mills (5.5040 Required Local Effort plus 0.0160 Prior Period Funding Adjustment Millage) and raising \$43,223,564.00.
2. **Recommend** Discretionary Millage at .7480 Mills raising \$5,857,107.00.
3. **Recommend** Capital Outlay Millage at 1.4000 Mills raising \$10,962,498.00 (for a total Millage of 7.6680 Mills)

Recommend approval of **Resolution Number 10-04** (attached) adopting the Final Budget for Fiscal Year 2012 – 2013.

1. **Recommend** a total Operating Budget of \$186,599,477 and a total budget of all budget parts of \$262,470,925.

Resolution Number 10-03

WHEREAS, the School Board of Santa Rosa County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates for the fiscal year July 1, 2012 to June 30, 2013; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Santa Rosa County School Board adopted the final millage rates for fiscal year 2012-2013 in the amounts of:

	Final Millage	Proposed Amount
	Levy	To Be Raised
Required Local Effort	5.520	\$43,223,564.00
Basic Discretionary Operating	0.7480	\$5,857,107.00
Discretionary Critical Needs (Operating or Capital)	0.0000	\$0.00
Basic Discretionary Capital Outlay	1.4000	\$10,962,498.00
Additional Discretionary (Statutory, Voted)	0.0000	\$0.00
Debt Service (Voted)	0.0000	\$0.00

**The total millage rate to be levied is less than the roll-back rate by 5.97 percent.**

NOW THEREFORE, BE IT RESOLVED:

That the Santa Rosa County School Board, adopted each final millage rate for the fiscal year July 1, 2012 to June 30, 2013 on September 6, 2012 by separate vote prior to adopting the final budget.

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Chairman

OR

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Vice-Chairman

**Resolution Number 10-04**

A RESOLUTION OF THE SANTA ROSA COUNTY SCHOOL BOARD ADOPTING  
THE FINAL BUDGET FOR FISCAL YEAR 2012-2013.

WHEREAS, the School Board of Santa Rosa County, Florida,  
did, pursuant to Chapters 200 and 1011, Florida Statutes,  
approve final millage rates and final budget for the fiscal  
year July 1, 2012 to June 30, 2013; and

WHEREAS, the Santa Rosa County School Board set forth the  
appropriations and revenue estimate for the Budget for fiscal  
year 2012-2013.

WHEREAS, at the public hearing and in full compliance  
with Chapter 200, Florida Statutes, the Santa Rosa County  
School Board adopted the final millage rates and the budget in  
the amount \$262,470,925 for fiscal year 2012-2013.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Santa Rosa School Board,  
including the millage rates as set forth therein, is hereby  
adopted by the School Board of Santa Rosa County as a final  
budget for the categories indicated for the fiscal year July  
1, 2012 to June 30, 2013.

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Chairman

OR

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Vice-Chairman