

# Maintenance

Fuel Average Cost Per Gallon	July 2010- June 2011 Diesel \$3.20 Unleaded \$2.90	July 2011-June 2012 Diesel \$3.45 Unleaded \$3.20
Fuel Cost	Diesel \$1,470,864 Unleaded \$161,818	Diesel \$1,553,093 Unleaded \$173,120

We are currently paying \$3.10 for diesel and \$2.95 for unleaded. It has been as high as \$3.74 for diesel and \$3.63 for unleaded.

The Transportation Department is always monitoring fuel efficiency. We continue to evaluate corner stops and walk zones with the 400 and 1,000 ft guidelines. We continue to evaluate Park Outs (Buses being parked at the driver's home)

Through our new ZONAR system we are able to monitor excessive idling through our GPS system. We will be watching this closely throughout the coming months.

We will continue to look at all possibilities and consider any suggestions.

## Fuel Consumption

June 2010 – July 2011

June 2011 – July 2012

Diesel 462,091 gallons

450,172 gallons

Unleaded 55,998 gallons

54,100 gallons

# SAFETY

**Accidents July 2010 – June 2011**

Backing	Other Vehicle	Tail swing	Fixed Object	Crossing Arm	Total Preventable	Total Non-Preventable
12	12	12	10	6	52	4

**Preventable = 52   Non-Preventable = 4   FRO = 9**

**Accidents July 2011 – June 2012**

Backing	Other Vehicle	Tail swing	Fixed Object	Crossing Arm	Total Preventable	Total Non-Preventable
13	8-P, 10-NP	3	15	8	47	10

**Preventable = 47   Non-Preventable = 10   FRO = 2**

The number of Non-preventable was 2 ½ times greater this school year, while we once again reduced our number of Preventable accidents.

In the 09-10 school year we had 160 drivers and monitors qualify for the accident/injury free license plates. That number rose to 182 for the 10-11 school year and this year we had 213 drivers and monitors qualify!!!

