



Getting kids to school safe, on time and ready to learn...every day.

Santa Rosa County Transportation Department

Quarterly Report March 2017

Operation Information

The chart below contains the status of drivers and monitors at each service center

Driver status	Site	North end	Milton	Pace	South End	Grand Total
	Reg Routes	22	39	40	61	162
	ESE Routes	2	13	9	11	35
	Open Route	0	2	2	0	4
	LOA	1	1	0	1	3
	Bench after covering routes	1	3	3	1	8
	Total Bench	1	8	8	2	19
Recruitment Goals	Target Bench 12% Spare Ratio	+1	+2	+1	+5	+9
County Drivers		4	12	6	16	38
County Monitors		0	1	0	2	3
Monitor Status	Number of Monitor	2	12	9	9	32

Driver Recruitment

Using a 12% bench ratio we are fully staffed with bus drivers and monitors. However, because we like to stay above that number we are continuing to recruit new drivers throughout the school year. We currently have four applicants in “Behind the Wheel” training.

Maintenance

Fuel Average Cost Per Gallon	Dec 2015- Feb 2016 Diesel \$1.09 Unleaded \$1.19	Dec 2016-Feb 2017 Diesel \$2.06 Unleaded \$2.04
Fuel Cost	Diesel \$118,392.53 Unleaded \$22,677.83	Diesel \$293,337.82 Unleaded \$51,265.20

The Transportation Department is always monitoring fuel efficiency. We continue to evaluate corner stops and walk zones with the 400 and 1,000 ft guidelines. We continue to evaluate Park Outs (Buses being parked at the driver's home)

Our next project is to monitor excessive idling through our GPS system. We will be watching this closely throughout the coming months.

We will continue to look at all possibilities and consider any suggestions.

Fuel Consumption

Dec-2015 – Feb- 2016

Dec-2016 – Feb 2017

Diesel 138,619.0 GL

142,397.0 GL

Unleaded 19,057.0 GL

25,130.0 GL

SAFETY

Accidents December 2016 – February 2017

Backing	Other Vehicle	Tail swing	Side Swipe	Crossing Arm	Child Injury	Total Preventable
5	0	3	0	0	0	8

Preventable = 8 Non-Preventable = 0

Accidents December 2015 – February 2016

Backing	Other Vehicle	Tail swing	Side Swipe	Crossing Arm	Child Injury	Total Preventable
7	0	3	0	1	0	11

Preventable = 11

Non-Preventable = 0

Mirror grids have been installed and maintained yearly. maintaining Durham policy for permission before backing in un-authorized locations.

We will continue to have safety as a number one priority. We will be performing our annual driving evaluations in April and May for all drivers and attendants.

Employee of the Year

Trish Beovich



Safety Banquet



