

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: WEST NAVARRE INTERMEDIATE
Address: 1970 COTTON BAY LANE, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	934	-28	906
Reloc. Stations	132	0	132
Mod. Stations	0	0	0
Total Stations	1,066	-28	1038
Utilization Factor	100%		100%
School Capacity	1,066		1038
COFTE Student Membership	842		929
Survey Annotation	In order to bring Building 1 (cafeteria/ custodial receiving) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded (as per S.Keen) The 2013 remodeling recommendation for Building 1 from intermediate/middle to primary classrooms is being made based on grade 3 enrollment (currently 293). Based on the CSA Requirements of 18 primary students per class the school requires 17 primary classrooms. Additional parent/staff/handicapped parking is needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$60,000	\$1,360,548	\$0	\$532,229
			Estimated Total Project Cost		\$1,952,777	

WEST NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1063 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN CHAIR STORAGE (84 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (213 NSF), 1 unit of STAGE STORAGE (533 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (267 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (267 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (80 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (80 NSF)	3,187	0	\$532,229	\$167	\$0
Remodeling 2013	37	1	Removed NSF (6834), Added NSF (6834), Difference NSF (0), Percent (0%), Removed Stations (154), Added Stations (126) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (984 NSF), 6 units of PRIMARY CLASSROOM (K-3) (975 NSF) and Removing Room 602 (981 NSF), Room 603 (977 NSF), Room 604 (977 NSF), Room 608 (977 NSF), Room 704 (974 NSF), Room 706 (974 NSF), Room 708 (974 NSF)	6,834	-28	\$574,056	\$84	\$0
Remodeling 2016	37	1	Removed NSF (8234), Added NSF (8234), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (536 NSF), 1 unit of DINING AREA (4264 NSF), 1 unit of KITCHEN CHAIR STORAGE (129 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (3305 NSF) and Removing Room 202 (6031 NSF), Room 202A (764 NSF), Room 202B (151 NSF), Room 204 (161 NSF), Room 205 (112 NSF), Room 206 (114 NSF), Room 207 (154 NSF), Room 209 (211 NSF), Room 216 (536 NSF)	8,234	0	\$691,656	\$84	\$0
Remodeling 2015	37	1	Removed NSF (974), Added NSF (974), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (974 NSF) and Removing Room 401 (974 NSF)	974	0	\$81,816	\$84	\$0
Remodeling 2016	37	3	Removed NSF (155), Added NSF (155), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (155 NSF) and Removing Room 901 (155 NSF)	155	0	\$13,020	\$84	\$0