

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: JAY ELEMENTARY

Address: 13833 ALABAMA STREET, JAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	830	-383	447
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	830	-383	447
Utilization Factor	100%		100%
School Capacity	830		447
COFTE Student Membership	511		431
Survey Annotation	<p>Based on OEF's recommendation and approval to demolish a portion of Building 1 (constructed 1926), a recommendation is being made to remodel/remove this portion of Building 1. The result will be a loss of 238 student stations; thus resulting in a new construction recommendation for 2015-16.</p> <p>Based on OEF's recommendation and approval to demolish Building 16 (constructed 1956), a recommendation is being made to remodel/remove Building 16. The removal of this building will result in a recommendation of new construction for a new kitchen/cafeteria/custodial receiving in 2016-17.</p> <p>Based on OEF's recommendation and approval to demolish Building 4 (constructed 1936), a recommendation is being made to remodel/remove this entire building. (the removal of this building will result in a recommendation for new construction.)</p> <p>Building 12, Room 001 (675 nsf) is listed on FISH documents as an unsatisfactory building.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$10,000	\$3,039,120	\$0	\$2,866,186
			Estimated Total Project Cost		\$5,915,306	

JAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2014			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 2 units of RESOURCE ROOM (599 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 2 units of SECRETARIAL SPACE (158 NSF), 1 unit of PRODUCTION WORKROOM (150 NSF), 1 unit of VAULT/STUDENT RECORDS (130 NSF), 1 unit of SCHOOL STORE (50 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER PLANNING OFFICE (500 NSF), 1 unit of TEACHER LOUNGE/DINING (250 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (100 NSF), 6 units of MECHANICAL ROOM (100 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (150 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (150 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (35 NSF)	12,649	71	\$1,525,009	\$121	\$21,479
New Construction 2017			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (646 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (1724 NSF), 1 unit of KITCHEN & SERVING AREA (1896 NSF), 1 unit of KITCHEN CHAIR STORAGE (86 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1336 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (86 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (216 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (108 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (108 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (40 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (40 NSF)	8,031	0	\$1,341,177	\$167	\$0

JAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	14	1	Removed NSF (13589), Added NSF (0), Difference NSF (13589), Percent (100%), Removed Stations (238), Added Stations (0) Remodeling: Removing Room 001 (666 NSF), Room 002 (666 NSF), Room 003 (666 NSF), Room 004 (666 NSF), Room 005 (630 NSF), Room 006 (693 NSF), Room 007 (340 NSF), Room 007A (264 NSF), Room 007B (27 NSF), Room 007C (9 NSF), Room 008 (656 NSF), Room 009 (693 NSF), Room 010 (495 NSF), Room 011 (666 NSF), Room 012 (666 NSF), Room 013 (666 NSF), Room 014 (666 NSF), Room 014A (81 NSF), Room 017 (440 NSF), Room 018 (440 NSF), Room 019 (215 NSF), Room 020 (215 NSF), Room 021 (25 NSF), Room 022 (158 NSF), Room 023 (2880 NSF)	-13,589	-238	\$1,141,476	\$84	\$0
Remodeling 2014	14	4	Removed NSF (11266), Added NSF (0), Difference NSF (11266), Percent (100%), Removed Stations (216), Added Stations (0) Remodeling: Removing Room 001 (677 NSF), Room 002 (677 NSF), Room 003 (658 NSF), Room 004 (648 NSF), Room 005 (621 NSF), Room 006 (109 NSF), Room 006A (70 NSF), Room 007 (216 NSF), Room 007A (200 NSF), Room 007B (170 NSF), Room 007C (36 NSF), Room 007D (200 NSF), Room 007E (15 NSF), Room 008 (662 NSF), Room 009 (648 NSF), Room 010 (582 NSF), Room 010A (80 NSF), Room 011 (743 NSF), Room 012 (704 NSF), Room 013 (704 NSF), Room 027 (240 NSF), Room 028 (190 NSF), Room 029 (2316 NSF), Room 030 (100 NSF)	-11,266	-216	\$946,344	\$84	\$0
Remodeling 2016	14	15	Removed NSF (1587), Added NSF (1587), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (1100 NSF), 1 unit of TEACHER PLANNING OFFICE (277 NSF), 1 unit of KILN (60 NSF), 1 unit of MATERIAL STORAGE (150 NSF) and Removing Room 001 (1587 NSF)	1,587	0	\$133,308	\$84	\$0
Remodeling 2017	14	16	Removed NSF (9738), Added NSF (0), Difference NSF (9738), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (5114 NSF), Room 002 (1048 NSF), Room 003 (280 NSF), Room 004 (38 NSF), Room 005 (19 NSF), Room 006 (150 NSF), Room 007 (348 NSF), Room 008 (1235 NSF), Room 009 (100 NSF), Room 010 (169 NSF), Room 011 (393 NSF), Room 012 (188 NSF), Room 013 (201 NSF), Room 013A (40 NSF), Room 014 (63 NSF), Room 015 (59 NSF), Room 016 (293 NSF)	-9,738	0	\$817,992	\$84	\$0