

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: GULF BREEZE SENIOR HIGH
Address: 675 GULF BREEZE PARKWAY, GULF BREEZE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,519	-125	1394
Reloc. Stations	200	-75	125
Mod. Stations	0	0	0
Total Stations	1,719	-200	1519
Utilization Factor	95%		95%
School Capacity	1,633		1443
COFTE Student Membership	1,431		1,425
Survey Annotation	Return 3 leased relocatables to vendor - minus 75 SS. In order to bring Building 1, Room 608 (Gymnasium) up to current FBC & SREF standards, an exterior wall will have to be removed so that the building footprint can be expanded. (as per S. Keen) In order to bring Building 1 (kitchen/cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so Building 1 (kitchen/cafeteria area) footprint can be expanded. (as per S.Keen) Due to the age of the parking lot and a portion of the bus loading ramp there is a need to overlay and restripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$75,000	\$2,918,552	\$9,501,622	\$3,130,875
			Estimated Total Project Cost		\$15,626,049	

GULF BREEZE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2235 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of KITCHEN & SERVING AREA (6358 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (5364 NSF)	14,112	0	\$2,921,184	\$207	\$0
New Construction 2017			New Construction: Adding 1 unit of GYMNASIUM SEATING (1013 NSF)	1,013	0	\$209,691	\$207	\$0
Remodeling 2017	10	0	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Removing Room 280A (59 NSF), Room 280L (805 NSF), Room 282A (59 NSF), Room 282L (805 NSF), Room 425A (59 NSF), Room 425L (805 NSF)	-2,592	-75	\$269,568	\$104	\$0
Remodeling 2017	10	1	Removed NSF (10713), Added NSF (10713), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (4213 NSF) and Removing Room 608 (10713 NSF)	10,713	0	\$1,114,152	\$104	\$0
Remodeling 2017	10	1	Removed NSF (2175), Added NSF (2175), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (0) Remodeling: Adding 5 units of E S E RESOURCE (435 NSF) and Removing Room 414 (725 NSF), Room 416 (725 NSF), Room 417 (725 NSF)	2,175	-75	\$226,200	\$104	\$0
Remodeling 2015	10	1	Removed NSF (11103), Added NSF (11103), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (5690 NSF), 1 unit of KITCHEN & SERVING AREA (198 NSF), 1 unit of KITCHEN CHAIR STORAGE (298 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (4619 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (298 NSF) and Removing Room 101 (6801 NSF), Room 102 (1870 NSF), Room 102A (549 NSF), Room 102B (450 NSF), Room 103 (348 NSF), Room 104 (360 NSF), Room 104A (60 NSF), Room 104B (60 NSF), Room 105 (100 NSF), Room 105A (37 NSF), Room 106 (120 NSF), Room 107 (180 NSF), Room 107A (168 NSF)	11,103	0	\$1,154,712	\$104	\$0
Remodeling 2017	10	1	Removed NSF (1480), Added NSF (1480), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (0) Remodeling: Adding 4 units of RESOURCE ROOM (355 NSF), 4 units of MATERIAL STORAGE (15 NSF) and Removing Room 401 (740 NSF), Room 402 (740 NSF)	1,480	-50	\$153,920	\$104	\$0

Renovation 2013	10	1	Renovating: Apply HVAC Systems to Room 001 (460 NSF), Room 002 (280 NSF), Room 003 (302 NSF), Room 004 (44 NSF), Room 005 (37 NSF), Room 006 (568 NSF), Room 007 (200 NSF), Room 008 (85 NSF), Room 009 (88 NSF), Room 010 (525 NSF), Room 011 (77 NSF), Room 012 (77 NSF), Room 013 (155 NSF), Room 014 (217 NSF), Room 015 (203 NSF), Room 016 (217 NSF), Room 017 (160 NSF), Room 018 (62 NSF), Room 019 (326 NSF), Room 020 (371 NSF), Room 100 (2100 NSF), Room 100A (364 NSF), Room 104 (360 NSF), Room 108 (27 NSF), Room 109 (80 NSF), Room 110 (156 NSF), Room 111 (200 NSF), Room 112 (584 NSF), Room 113 (4783 NSF), Room 114 (235 NSF), Room 115 (785 NSF), Room 116 (228 NSF), Room 117 (170 NSF), Room 118 (185 NSF), Room 119 (92 NSF), Room 120 (109 NSF), Room 121 (248 NSF), Room 122 (116 NSF), Room 123 (365 NSF), Room 150 (2800 NSF), Room 200 (3900 NSF), Room 200A (232 NSF), Room 201 (1080 NSF), Room 202 (1105 NSF), Room 203 (250 NSF), Room 204 (250 NSF), Room 205 (24 NSF), Room 206 (1105 NSF), Room 207 (790 NSF), Room 208 (1120 NSF), Room 209 (412 NSF), Room 210 (594 NSF), Room 211 (150 NSF), Room 212 (64 NSF), Room 213 (64 NSF), Room 214 (1246 NSF), Room 215 (25 NSF), Room 216 (145 NSF), Room 217 (46 NSF), Room 218 (46 NSF), Room 219 (1200 NSF), Room 220 (1200 NSF), Room 221 (145 NSF), Room 222 (64 NSF), Room 223 (50 NSF), Room 224 (48 NSF), Room 225 (48 NSF), Room 226 (46 NSF), Room 227 (75 NSF), Room 300 (1101 NSF), Room 300A (837 NSF), Room 300B (324 NSF), Room 301 (775 NSF), Room 302 (750 NSF), Room 303 (320 NSF), Room 304 (750 NSF), Room 305 (780 NSF), Room 306 (730 NSF), Room 307 (730 NSF), Room 308 (760 NSF), Room 309 (760 NSF), Room 310 (30 NSF), Room 400 (1235 NSF), Room 403 (280 NSF), Room 404 (760 NSF), Room 405 (740 NSF), Room 406 (740 NSF), Room 407 (330 NSF), Room 408 (740 NSF), Room 409 (908 NSF), Room 410 (740 NSF), Room 411 (760 NSF), Room 412 (740 NSF), Room 413 (725 NSF), Room 415 (280 NSF), Room 418 (760 NSF), Room 419 (73 NSF), Room 420 (192 NSF), Room 430 (237 NSF), Room 431 (192 NSF), Room 432 (145 NSF), Room 432A (12 NSF), Room 433 (160 NSF), Room 434 (121 NSF), Room 435 (165 NSF), Room 436 (204 NSF), Room 437 (36 NSF), Room 450 (1235 NSF), Room 521 (1268 NSF), Room 521A (138 NSF), Room 521B (156 NSF), Room 521C (73 NSF), Room 522 (1182 NSF), Room 522B (168 NSF), Room 522C (75 NSF), Room 523 (39 NSF), Room 524 (39 NSF), Room 525	121,038	0	\$8,351,622	\$69	\$0
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Renovation 2013	10	1	(1187 NSF), Room 525A (124 NSF), Room 526 (393 NSF), Room 526A (148 NSF), Room 526B (44 NSF), Room 527 (300 NSF), Room 528 (75 NSF), Room 529 (298 NSF), Room 530 (604 NSF), Room 531 (46 NSF), Room 532 (1570 NSF), Room 532A (12 NSF), Room 600 (2864 NSF), Room 601 (57 NSF), Room 602 (2150 NSF), Room 602A (167 NSF), Room 602B (225 NSF), Room 603 (230 NSF), Room 604 (2130 NSF), Room 604A (173 NSF), Room 605 (230 NSF), Room 606 (2080 NSF), Room 606A (166 NSF), Room 607 (139 NSF), Room 609 (1050 NSF), Room 610 (440 NSF), Room 611 (120 NSF), Room 612 (180 NSF), Room 613 (67 NSF), Room 614 (275 NSF), Room 615 (450 NSF), Room 616 (200 NSF), Room 617 (240 NSF), Room 618 (140 NSF), Room 619 (50 NSF), Room 620 (124 NSF), Room 621 (180 NSF), Room 622 (212 NSF), Room 623 (110 NSF), Room 624 (35 NSF), Room 625 (165 NSF), Room 626 (406 NSF), Room 650 (850 NSF), Room 700 (2178 NSF), Room 701 (168 NSF), Room 702 (168 NSF), Room 703 (40 NSF), Room 704 (320 NSF), Room 705 (40 NSF), Room 706 (61 NSF), Room 707 (246 NSF), Room 708 (381 NSF), Room 709 (120 NSF), Room 710 (162 NSF), Room 711 (100 NSF), Room 712 (100 NSF), Room 713 (362 NSF), Room 714 (120 NSF), Room 715 (120 NSF), Room 716 (140 NSF), Room 717 (707 NSF), Room 718 (424 NSF), Room 719 (105 NSF), Room 720 (71 NSF), Room 750 (188 NSF), Room 751 (208 NSF), Room 752 (1060 NSF), Room 753 (1060 NSF), Room 754 (230 NSF), Room 755 (230 NSF), Room 756 (80 NSF), Room 757 (213 NSF), Room 758 (330 NSF), Room 759 (270 NSF), Room 760 (194 NSF), Room 761 (210 NSF), Room 800 (1139 NSF), Room 801 (1120 NSF), Room 802 (205 NSF), Room 803 (1120 NSF), Room 804 (300 NSF), Room 805 (240 NSF), Room 806 (1400 NSF), Room 807 (209 NSF), Room 808 (1140 NSF), Room 809 (40 NSF), Room 810 (50 NSF), Room 811 (44 NSF), Room 814 (829 NSF), Room 815 (290 NSF), Room 816 (962 NSF), Room 817 (775 NSF), Room 817A (275 NSF), Room 818 (774 NSF), Room 818A (44 NSF), Room 819 (78 NSF), Room 820 (57 NSF), Room 821 (1251 NSF), Room 822 (144 NSF), Room 822A (468 NSF), Room 823 (97 NSF), Room 824 (92 NSF), Room 825 (82 NSF), Room 826 (97 NSF), Room 827 (104 NSF), Room 828 (122 NSF), Room 829 (81 NSF), Room 830 (108 NSF), Room 831 (72 NSF), Room 832 (275 NSF), Room 833 (66 NSF), Room 833A (66 NSF), Room 834 (334 NSF), Room 835 (1300 NSF), Room 836 (1100 NSF), Room 837 (90 NSF), Room 839 (50 NSF), Room 840 (25 NSF), Room 841 (45	121,038	0	\$8,351,622	\$69	\$0
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Renovation 2013	10	1	NSF), Room 850 (990 NSF), Room 999 (13516 NSF)	121,038	0	\$8,351,622	\$69	\$0
Renovation 2013	10	3	Renovating: Apply HVAC Systems to Room 500 (296 NSF), Room 501 (1540 NSF), Room 502 (100 NSF), Room 503 (225 NSF), Room 504 (35 NSF), Room 505 (160 NSF), Room 506 (35 NSF), Room 507 (2764 NSF), Room 508 (35 NSF), Room 509 (35 NSF), Room 510 (35 NSF), Room 511 (288 NSF), Room 512 (35 NSF), Room 513 (35 NSF), Room 514 (35 NSF), Room 515 (275 NSF), Room 516 (125 NSF), Room 517 (45 NSF), Room 518 (45 NSF), Room 519 (60 NSF), Room 550 (325 NSF)	6,528	0	\$375,000	\$57	\$0
Renovation 2014	10	9	Renovating: Apply HVAC Systems to Room 960 (2613 NSF), Room 961 (1255 NSF), Room 961A (79 NSF), Room 961B (118 NSF), Room 962 (815 NSF), Room 962A (58 NSF), Room 962B (55 NSF), Room 963 (40 NSF), Room 964 (638 NSF), Room 964A (42 NSF), Room 965 (230 NSF), Room 966 (73 NSF), Room 967 (297 NSF), Room 968 (756 NSF), Room 968A (93 NSF), Room 968B (55 NSF), Room 969 (747 NSF), Room 969A (93 NSF), Room 969B (55 NSF), Room 970 (756 NSF), Room 970A (92 NSF), Room 971 (765 NSF), Room 971A (92 NSF), Room 972 (55 NSF), Room 973 (56 NSF), Room 974 (101 NSF)	10,029	0	\$400,000	\$40	\$0
Renovation 2012	10	11	Renovating: Apply HVAC Systems to Room 930 (961 NSF), Room 931 (792 NSF), Room 932 (162 NSF), Room 933 (32 NSF), Room 934 (22 NSF), Room 935 (756 NSF), Room 936 (602 NSF), Room 937 (30 NSF), Room 938 (602 NSF), Room 939 (604 NSF), Room 940 (30 NSF), Room 941 (18 NSF), Room 942 (30 NSF), Room 943 (50 NSF), Room 944 (873 NSF), Room 944A (146 NSF), Room 944B (70 NSF), Room 944C (57 NSF), Room 945 (873 NSF), Room 945A (134 NSF), Room 945B (70 NSF), Room 945C (57 NSF)	6,971	0	\$375,000	\$54	\$0