## **FIVE YEAR SURVEY**

## **Recommendation Report**

District Name:SANTA ROSA COUNTY SCHOOL DISTRICTSurvey:Number 4 - Version 1Facility Name:GULF BREEZE ELEMENTARY

Address:

## 549 GULF BREEZE PARKWAY, GULF BREEZE

|                                  | Existing Recommended                        |   |  |  |
|----------------------------------|---|---|--|--|
| Capital Outlay<br>Classification | 1 - SCHOOL RECOMMENDED FOR<br>CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR<br>CONTINUED USE |  |  |
| Facility Use                     | ELEMENTARY                                  | ELEMENTARY                                  |  |  |
| Low Grade                        | PRE-K E S E                                 | PRE-K E S E                                 |  |  |
| High Grade                       | GRADE 5                                     | GRADE 5                                     |  |  |
| Comments                         |   |   |  |  |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |  |  |
|-----------------------------|--|---|-------------|--|--|
| Perm. Stations              | 931  | 0   | 931         |  |  |
| Reloc. Stations             | 80   | 0   | 80          |  |  |
| Mod. Stations               | 0  | 0   | 0           |  |  |
| Total Stations              | 1,011  | 0   | 1011        |  |  |
| Utilization Factor          | 100%   |   | 100%        |  |  |
| School Capacity             | 1,011  | 1011                                      |             |  |  |
| COFTE Student<br>Membership | 785  | 820                                       |             |  |  |
| Survey Annotation           | Due to the age of the current parking lot there is a need to resurface and restripe. |   |             |  |  |

| New Site Cost | Site<br>Expansion | Site<br>Development | Site<br>Improvement | Remodeling<br>Cost | Renovation<br>Cost | New<br>Construction<br>Cost |  |
|---------------|-------------------|---------------------|---------------------|--------------------|--------------------|-----------------------------|--|
| \$0           | \$0               | \$0                 | \$40,000            | \$117,096          | \$400,848          | \$0                         |  |
|               |                   |                     | Estimated Tota      | al Project Cost    | \$557              | 7,944                       |  |

| GULF BREEZE<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2015           | 7      | 6        | Removed NSF (1394), Added NSF<br>(1394), Difference NSF (0), Percent<br>(0%), Removed Stations (0), Added<br>Stations (0) Remodeling: Adding 1<br>unit of ART - ELEMENTARY (1110<br>NSF), 1 unit of TEACHER<br>PLANNING OFFICE (144 NSF), 1<br>unit of KILN (60 NSF), 1 unit of<br>STUDENT RESTROOM (MALE) (40<br>NSF), 1 unit of STUDENT<br>RESTROOM (FEMALE) (40 NSF)<br>and Removing Room 001 (930<br>NSF), Room 001A (464 NSF)  | 1,394     | 0                          | \$117,096          | \$84            | \$0                 |
| Renovation 2015           | 7      | 13       | Renovating: Apply Painting, Floor<br>Cover, Electrical, Plumbing,<br>Windows, Lighting, Restrooms,<br>HVAC Systems, Bell/Fire Alarm<br>Systems, Retrofit for Technology to<br>Room 101 (2922 NSF), Room 101A<br>(165 NSF), Room 101B (64 NSF),<br>Room 102 (457 NSF), Room 102A<br>(108 NSF), Room 103 (1193 NSF),<br>Room 103A (315 NSF), Room 104<br>(297 NSF), Room 103 (300 NSF),<br>Room 106 (236 NSF), Room 107<br>(471 NSF), Room 107A (28 NSF),<br>Room 107B (62 NSF), Room 107C<br>(30 NSF), Room 108 (36 NSF),<br>Room 109 (170 NSF), Room 109A<br>(64 NSF), Room 110 (83 NSF),<br>Room 111 (157 NSF) | 7,158     | 0                          | \$400,848          | \$56            | \$0                 |