

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: CENTRAL SCHOOL

Address: 6180 CENTRAL SCHOOL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	-109	574
Reloc. Stations	25	0	25
Mod. Stations	0	0	0
Total Stations	708	-109	599
Utilization Factor	90%		90%
School Capacity	637		539
COFTE Student Membership	471		498
Survey Annotation	Based on OEF's recommendation and approval to demolish Buildings 2, 5 & 6, the recommendaiton is being made to remodel/remove these buildings entirely, resulting in a reduction of 175 student stations. Additional new construction is being recommended in the form of one Medium Agriculture Lab as per the approved DVE768 (20 student stations) and one Senior High Skills Lab (25 student stations). Future plans are to relocate the softball field further north in order to create additional student/staff parking.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$60,000	\$1,453,088	\$402,063	\$2,304,900
			Estimated Total Project Cost		\$4,220,051	

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1866 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (220 NSF), 1 unit of PROFESSIONAL LIBRARY (1200 NSF), 1 unit of AUDIO VISUAL STORAGE (200 NSF), 1 unit of MEDIA COPYING ROOM (127 NSF), 1 unit of MEDIA SMALL GROUP ROOM (499 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (319 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (64 NSF), 1 unit of STUDENT RESTROOM (MALE) (45 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (45 NSF)	4,585	0	\$949,095	\$207	\$0
New Construction 2014			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (1645 NSF), 1 unit of MEDIUM AGRICULTURE LAB (1600 NSF)	6,980	20	\$602,580	\$86	\$30,129
New Construction 2016			New Construction: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (800 NSF), 1 unit of RESOURCE ROOM (599 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of CLINIC (140 NSF), 1 unit of STUDENT RESTROOM (MALE) (40 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (40 NSF)	2,558	25	\$753,225	\$294	\$30,129
Remodeling 2017	1	1	Removed NSF (6249), Added NSF (6250), Difference NSF (1), Percent (0.02%), Removed Stations (101), Added Stations (72) Remodeling: Adding 4 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 6 units of MATERIAL STORAGE (93 NSF), 4 units of STUDENT RESTROOM (MALE) (50 NSF), 4 units of STUDENT RESTROOM (FEMALE) (50 NSF) and Removing Room 001 (240 NSF), Room 002 (60 NSF), Room 003 (210 NSF), Room 004 (660 NSF), Room 005 (388 NSF), Room 005A (80 NSF), Room 005B (108 NSF), Room 005C (32 NSF), Room 005D (112 NSF), Room 005E (72 NSF), Room 005F (40 NSF), Room 006 (696 NSF), Room 006A (72 NSF), Room 007 (284 NSF), Room 007A (90 NSF), Room 008 (814 NSF), Room 009 (264 NSF), Room 010 (616 NSF), Room 011 (706 NSF), Room 012 (645 NSF), Room 012A (60 NSF)	6,250	-29	\$650,000	\$104	\$0
Remodeling 2014	1	2	Removed NSF (3146), Added NSF (0), Difference NSF (3146), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 024 (704 NSF), Room 024A (50 NSF), Room 025 (704 NSF), Room 025A (50 NSF), Room 046 (576 NSF), Room 999 (1062 NSF)	-3,146	-50	\$327,184	\$104	\$0

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	1	5	Removed NSF (3584), Added NSF (0), Difference NSF (3584), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 030 (704 NSF), Room 031 (704 NSF), Room 048 (1600 NSF), Room 050 (576 NSF)	-3,584	-50	\$372,736	\$104	\$0
Remodeling 2016	1	6	Removed NSF (992), Added NSF (0), Difference NSF (992), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 032 (704 NSF), Room 049 (288 NSF)	-992	-25	\$103,168	\$104	\$0
Renovation 2017	1	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (701 NSF), Room 013A (28 NSF), Room 014 (280 NSF), Room 015 (182 NSF), Room 016 (780 NSF), Room 016A (45 NSF), Room 016B (100 NSF), Room 017 (180 NSF), Room 017A (52 NSF), Room 017B (20 NSF), Room 017C (60 NSF), Room 018 (644 NSF), Room 019 (620 NSF), Room 019A (15 NSF), Room 020 (450 NSF), Room 020A (120 NSF), Room 020B (120 NSF), Room 043 (700 NSF), Room 044 (480 NSF), Room 045 (250 NSF)	5,827	0	\$402,063	\$69	\$0