

# FIVE YEAR SURVEY

**TABLE III - Financial Data**

ORGANIZATION: 57-SANTA ROSA COUNTY SCHOOL DISTRICT

SURVEY: Number 4 - Version 1

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
<b>Elementary</b>								
BAGDAD ELEMENTARY	\$0	\$0	\$50,000	\$0	\$2,674,280	\$215,263	\$2,939,543	\$172,210
BENNETT C. RUSSELL ELE	\$0	\$0	\$15,000	\$468,300	\$0	\$0	\$483,300	
BERRYHILL ELEMENTARY	\$0	\$0	\$50,000	\$244,944	\$256,816	\$129,926	\$681,686	\$103,941
CHUMUCKLA ELEMENTAR	\$0	\$0	\$35,000	\$704,508	\$0	\$1,977,614	\$2,717,122	\$1,582,091
EAST MILTON ELEMENTA	\$0	\$0	\$35,000	\$760,620	\$0	\$0	\$795,620	
GULF BREEZE ELEMENTA	\$0	\$0	\$40,000	\$117,096	\$400,848	\$0	\$557,944	
HOLLEY NAVARRE PRIMA	\$0	\$0	\$30,000	\$60,984	\$0	\$297,427	\$388,411	\$237,942
HOLLEY-NAVARRE INTER	\$0	\$0	\$70,000	\$623,868	\$0	\$246,826	\$940,694	\$197,461
JAY ELEMENTARY	\$0	\$0	\$10,000	\$3,039,120	\$0	\$2,866,186	\$5,915,306	\$2,292,949
MUNSON ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ORIOLE BEACH ELEMENT	\$0	\$0	\$15,000	\$943,908	\$0	\$1,007,845	\$1,966,753	\$806,276
PEA RIDGE ELEMENTARY	\$0	\$0	\$65,000	\$679,644	\$0	\$0	\$744,644	
S S DIXON INTERMEDIATE	\$0	\$0	\$15,000	\$572,964	\$0	\$670,338	\$1,258,302	\$536,270
S S DIXON PRIMARY	\$0	\$0	\$15,000	\$0	\$583,912	\$197,060	\$795,972	\$157,648
T R JACKSON ESE PRE-K/	\$0	\$0	\$460,000	\$0	\$1,934,520	\$0	\$2,394,520	
W H RHODES ELEMENTAR	\$0	\$0	\$85,000	\$389,760	\$3,099,152	\$0	\$3,573,912	
WEST NAVARRE INTERME	\$0	\$0	\$60,000	\$1,360,548	\$0	\$532,229	\$1,952,777	\$425,783
WEST NAVARRE PRIMARY	\$0	\$0	\$50,000	\$207,900	\$0	\$0	\$257,900	

<b>Middle &amp; Junior High</b>								
AVALON MIDDLE	\$0	\$0	\$50,000	\$591,325	\$0	\$822,430	\$1,463,755	\$657,944
GULF BREEZE MIDDLE	\$0	\$0	\$60,000	\$340,407	\$1,605,312	\$2,232,619	\$4,238,338	\$1,786,095
HOLLEY-NAVARRE MIDDLE	\$0	\$0	\$65,000	\$711,334	\$0	\$1,929,564	\$2,705,898	\$1,543,651
MARTIN LUTHER KING MID	\$0	\$0	\$65,000	\$350,980	\$5,491,080	\$1,905,842	\$7,812,902	\$1,524,674
R HOBBS MIDDLE	\$0	\$0	\$160,000	\$1,038,988	\$805,464	\$3,248,638	\$5,253,090	\$2,598,910
THOMAS L SIMS MIDDLE	\$0	\$0	\$15,000	\$269,884	\$0	\$2,112,495	\$2,397,379	\$1,689,996
WOODLAWN BEACH MIDDLE	\$0	\$0	\$15,000	\$727,793	\$0	\$1,678,929	\$2,421,722	\$1,343,143

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<b>Senior High</b>								
GULF BREEZE SENIOR HI	\$0	\$0	\$75,000	\$2,918,552	\$9,501,622	\$3,130,875	\$15,626,049	\$2,504,700
MILTON SENIOR HIGH	\$0	\$0	\$40,000	\$2,920,944	\$5,960,979	\$1,210,950	\$10,132,873	\$968,760
NAVARRE SENIOR HIGH	\$0	\$0	\$40,000	\$1,444,664	\$510,255	\$2,738,769	\$4,733,688	\$2,191,015
PACE SENIOR HIGH	\$0	\$0	\$55,000	\$1,822,184	\$0	\$1,702,575	\$3,579,759	\$1,362,060

<b>Combination</b>								
BERRYHILL ADMINISTRATI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CENTRAL SCHOOL	\$0	\$0	\$60,000	\$1,453,088	\$402,063	\$2,304,900	\$4,220,051	\$1,843,920
JAY JUNIOR SENIOR HIGH	\$0	\$0	\$110,000	\$0	\$0	\$1,958,385	\$2,068,385	\$1,566,708

<b>Vocational/Adult</b>								
LOCKLIN TECHNICAL CEN	\$0	\$0	\$25,000	\$91,520	\$2,951,061	\$0	\$3,067,581	

<b>Ancillary</b>								
ADMINISTRATIVE SUPPOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SANTA ROSA SUPERINTE	\$0	\$0	\$2,110,000	\$0	\$0	\$0	\$2,110,000	

Total	\$0	\$0	\$4,045,000	\$24,855,827	\$36,177,364	\$35,117,685	\$100,195,876	\$28,094,148
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