

Memo



TO: Santa Rosa County School Board Members
Tim S. Wyrosdick, Superintendent

CC: William Emerson, Assistant Superintendent-
Curriculum, Instruction, and Assessment
Susan McCole, Assistant Superintendent - Finance

FROM: Charlene Kincaid
Coordinator of Mathematics & Science

RE: Flight Adventure Deck Budget for 2012-2013

DATE: June 20, 2012

I am submitting the budget proposal for the 2012-2013 Flight Adventure Deck (FAD) Program for your approval.

The Flight Adventure Deck Program is for the sixth, seventh, and eighth grade mathematics and science teachers and their students in Santa Rosa and Escambia counties. The FAD curriculum is grade level appropriate and based on Florida's Next Generation Sunshine State Standards in both science and mathematics. The program resides at NAS Pensacola – National Naval Aviation Museum – and is a collaborative effort between the Santa Rosa and Escambia School Districts and the Naval Aviation Museum Foundation (NAMF). The Foundation has invested over two million dollars in the Flight Adventure Deck for hands-on activities related to the mathematics and science of flight.

With your approval of this budget, we will begin our 17th year of the FAD program. Since the beginning of this program in 1996, over 66,000 students from Escambia and Santa Rosa counties have attended. We request your approval of funds for the salary and benefits of one teacher, as well as, the buses and substitutes for two teachers per visit in order to continue this outstanding program.

The amount calculated for Salary and Benefits does reflect an increase for school year 2012-2013. The other allotments used for Substitutes and Buses/Drivers are based on the current rates and will not need to be increased unless the field trip or substitute rates change for school year 2012-2013. The Buses/Drivers and Substitutes have decreased based on expenses this past year. This year's request is for the same amount that was requested last year.

Flight Adventure Deck Program
Budget Request for 2012-2013

Salary & Benefits: \$51,550.00

Substitutes: \$ 8,400.00

Buses/Drivers: \$14,000.00
\$73,950.00