

October 11th, 2016

Mr. Joey Harrell Assistant Superintendent, Admin Services Santa Rosa County School District 6544 Firehouse Road Milton, FL 32570

Re: Phase III Approval for King Middle School HVAC Renovation Phase A

Dear Joey:

Schmidt Consulting is requesting Phase II Approval for the above referenced project.

Listed below is the estimated opinion of cost for the HVAC renovation:

- Renovation of Existing System with new chillers and distribution system and classroom units, including DDC controls - \$1,760,000
- Demolition \$50,000
- Estimated Contractor OH&P \$185,000

Total Construction Budget (without Contractor OH&P) = \$1,810,000Total Construction Budget (including Estimated Contractor OH&P) = \$1,995,000<u>A/E Fees = \$179,810</u> Total Project Cost = \$2,174,810

Please don't hesitate to call if you have any questions.

Sincerely,

William Joseph Jones, P.E. Schmidt Consulting Group, Inc.

Mechanical Engineer

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