

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** BENNETT C. RUSSELL ELEMENTARY

**Address:** 3740 EXCALIBUR WAY, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,000	-92	908
Reloc. Stations	72	0	72
Mod. Stations	0	0	0
Total Stations	1,072	-92	980
Utilization Factor	100%		100%
School Capacity	1,072		980
COFTE Student Membership	900		882
Survey Annotation	Due to space availability, the four relocatables currently residing at Russell Elementary will be used to house ESE Pre-K units to eliminate space concerns at SSDP and Bagdad Elementary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$468,300	\$0	\$0
			Estimated Total Project Cost		\$483,300	

BENNETT C. RUSSELL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2017	42	1	Removed NSF (5575), Added NSF (5575), Difference NSF (0), Percent (0%), Removed Stations (112), Added Stations (20) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (825 NSF), 4 units of RESOURCE ROOM (599 NSF), 1 unit of RESOURCE ROOM (444 NSF), 2 units of E S E FULL-TIME (955 NSF) and Removing Room 260 (970 NSF), Room 325 (940 NSF), Room 341 (940 NSF), Room 400 (950 NSF), Room 437 (825 NSF), Room 445 (950 NSF)	5,575	-92	\$468,300	\$84	\$0