

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: MILTON SENIOR HIGH

Address: 5445 NW STEWART STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,976	-380	1596
Reloc. Stations	75	0	75
Mod. Stations	0	0	0
Total Stations	2,051	-380	1671
Utilization Factor	95%		95%
School Capacity	1,948		1587
COFTE Student Membership	1,588		1,531
Survey Annotation	Based on OEF's recommendation and approval to demolish Buildings 3, 6, 17 and 26, the recommendation is being made to remodel/remove these buildings in their entirety. Drainage improvements needed to Senior parking lot on the northwest side of the campus. Based on the age of the bus ramp/teacher parking lot located on the north side of the campus, there is a need to overlay and restripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$2,920,944	\$5,960,979	\$1,210,950
			Estimated Total Project Cost		\$10,132,873	

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (5850 NSF)	5,850	0	\$1,210,950	\$207	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	15	3	Removed NSF (9483), Added NSF (0), Difference NSF (9483), Percent (100%), Removed Stations (105), Added Stations (0) Remodeling: Removing Room 001 (1650 NSF), Room 043 (1337 NSF), Room 043A (375 NSF), Room 043B (218 NSF), Room 043C (375 NSF), Room 043E (375 NSF), Room 044 (1332 NSF), Room 044A (196 NSF), Room 044B (81 NSF), Room 044C (23 NSF), Room 045 (1332 NSF), Room 045A (196 NSF), Room 045B (143 NSF), Room 045C (169 NSF), Room 046 (1330 NSF), Room 046A (91 NSF), Room 046B (160 NSF), Room 046C (100 NSF)	-9,483	-105	\$986,232	\$104	\$0
Remodeling 2016	15	6	Removed NSF (7761), Added NSF (0), Difference NSF (7761), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 100 (279 NSF), Room 200A (1000 NSF), Room 200B (1567 NSF), Room 200C (38 NSF), Room 200D (38 NSF), Room 200E (135 NSF), Room 200F (120 NSF), Room 200G (577 NSF), Room 200H (63 NSF), Room 200J (135 NSF), Room 200K (95 NSF), Room 201 (600 NSF), Room 202A (1000 NSF), Room 202B (1280 NSF), Room 202C (70 NSF), Room 202D (64 NSF), Room 202E (100 NSF), Room 202F (600 NSF)	-7,761	-100	\$807,144	\$104	\$0
Remodeling 2013	15	17	Removed NSF (1259), Added NSF (0), Difference NSF (1259), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 001 (390 NSF), Room 042 (789 NSF), Room 507 (40 NSF), Room 601 (40 NSF)	-1,259	-25	\$130,936	\$104	\$0
Remodeling 2016	15	26	Removed NSF (5773), Added NSF (0), Difference NSF (5773), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Removing Room 031 (508 NSF), Room 031A (216 NSF), Room 031B (20 NSF), Room 031C (77 NSF), Room 031D (56 NSF), Room 032 (724 NSF), Room 032A (20 NSF), Room 033 (724 NSF), Room 033A (20 NSF), Room 034 (724 NSF), Room 034A (20 NSF), Room 035 (724 NSF), Room 035A (20 NSF), Room 036 (724 NSF), Room 036A (163 NSF), Room 036B (43 NSF), Room 036C (20 NSF), Room 037 (970 NSF)	-5,773	-125	\$600,392	\$104	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2017	15	35	Removed NSF (3810), Added NSF (3810), Difference NSF (0), Percent (0%), Removed Stations (75), Added Stations (50) Remodeling: Adding 2 units of SENIOR HIGH CLASSROOM (9-12) (900 NSF), 3 units of RESOURCE ROOM (430 NSF), 5 units of MATERIAL STORAGE (144 NSF) and Removing Room 060 (625 NSF), Room 099A (197 NSF), Room 099B (216 NSF), Room 099C (162 NSF), Room 108 (920 NSF), Room 108A (120 NSF), Room 108B (120 NSF), Room 109 (920 NSF), Room 109A (90 NSF), Room 109B (320 NSF), Room 109C (120 NSF)	3,810	-25	\$396,240	\$104	\$0

Renovation 2017	15	35	Renovating: Apply HVAC Systems to Room 001 (1479 NSF), Room 002A (8669 NSF), Room 002B (2284 NSF), Room 002C (22 NSF), Room 002D (22 NSF), Room 002E (241 NSF), Room 002F (83 NSF), Room 002G (46 NSF), Room 002H (280 NSF), Room 002J (243 NSF), Room 002K (185 NSF), Room 002L (25 NSF), Room 003 (376 NSF), Room 004 (235 NSF), Room 005 (53 NSF), Room 006 (868 NSF), Room 007 (767 NSF), Room 008 (1637 NSF), Room 009 (155 NSF), Room 010 (92 NSF), Room 011 (84 NSF), Room 012 (43 NSF), Room 013 (97 NSF), Room 014 (112 NSF), Room 015 (124 NSF), Room 016 (217 NSF), Room 017 (199 NSF), Room 018 (195 NSF), Room 019 (480 NSF), Room 023 (725 NSF), Room 023A (600 NSF), Room 024 (2400 NSF), Room 024A (20 NSF), Room 024B (20 NSF), Room 024C (20 NSF), Room 024D (20 NSF), Room 024E (20 NSF), Room 024F (20 NSF), Room 025 (348 NSF), Room 026 (255 NSF), Room 027 (25 NSF), Room 028 (775 NSF), Room 029 (500 NSF), Room 030 (100 NSF), Room 031 (4205 NSF), Room 032 (750 NSF), Room 033 (750 NSF), Room 034 (204 NSF), Room 035 (750 NSF), Room 036 (225 NSF), Room 037 (120 NSF), Room 038 (675 NSF), Room 038A (246 NSF), Room 039 (259 NSF), Room 040 (125 NSF), Room 041 (236 NSF), Room 042 (675 NSF), Room 042A (176 NSF), Room 043 (220 NSF), Room 044 (675 NSF), Room 045 (875 NSF), Room 046 (675 NSF), Room 047 (40 NSF), Room 048 (25 NSF), Room 049 (25 NSF), Room 050 (105 NSF), Room 051 (42 NSF), Room 052 (188 NSF), Room 053 (625 NSF), Room 054 (170 NSF), Room 055 (625 NSF), Room 056 (154 NSF), Room 057 (625 NSF), Room 058 (204 NSF), Room 059 (820 NSF), Room 061 (100 NSF), Room 062 (212 NSF), Room 063 (48 NSF), Room 064 (400 NSF), Room 065 (339 NSF), Room 066 (419 NSF), Room 067 (172 NSF), Room 068 (25 NSF), Room 069 (25 NSF), Room 070 (581 NSF), Room 071 (675 NSF), Room 072 (675 NSF), Room 073 (69 NSF), Room 074 (69 NSF), Room 075 (675 NSF), Room 076 (675 NSF), Room 077 (69 NSF), Room 078 (69 NSF), Room 079 (657 NSF), Room 080 (49 NSF), Room 081 (675 NSF), Room 082 (69 NSF), Room 083 (69 NSF), Room 084 (675 NSF), Room 085 (675 NSF), Room 086 (69 NSF), Room 087 (69 NSF), Room 088 (675 NSF), Room 089 (675 NSF), Room 090 (43 NSF), Room 091 (152 NSF), Room 092 (110 NSF), Room 093 (112 NSF), Room 094 (231 NSF), Room 094A (231 NSF), Room 095 (80 NSF), Room 096 (54 NSF), Room 097 (80 NSF), Room 098 (740 NSF), Room 098A (16 NSF), Room 099 (1162 NSF), Room	86,391	0	\$5,960,979	\$69	\$0
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Renovation 2017	15	35	100 (8894 NSF), Room 101 (100 NSF), Room 102 (100 NSF), Room 103 (1204 NSF), Room 103A (99 NSF), Room 104 (356 NSF), Room 104A (28 NSF), Room 104B (39 NSF), Room 104C (41 NSF), Room 104D (41 NSF), Room 105 (1204 NSF), Room 105A (99 NSF), Room 106 (1162 NSF), Room 106A (301 NSF), Room 106B (81 NSF), Room 106C (90 NSF), Room 107 (740 NSF), Room 107A (16 NSF), Room 109D (60 NSF), Room 200 (2150 NSF), Room 201 (518 NSF), Room 202 (432 NSF), Room 205 (100 NSF), Room 300 (3483 NSF), Room 310 (919 NSF), Room 310A (106 NSF), Room 310B (155 NSF), Room 310C (49 NSF), Room 311 (1037 NSF), Room 311A (81 NSF), Room 311B (58 NSF), Room 311C (237 NSF), Room 312 (102 NSF), Room 313 (134 NSF), Room 314 (59 NSF), Room 315 (1037 NSF), Room 315A (81 NSF), Room 315B (58 NSF), Room 315C (48 NSF), Room 316 (1231 NSF), Room 316A (30 NSF), Room 317 (253 NSF), Room 318 (306 NSF), Room 319 (37 NSF), Room 320 (55 NSF), Room 321 (66 NSF), Room 322 (212 NSF), Room 323 (133 NSF), Room 324 (39 NSF), Room 325 (42 NSF), Room 326 (150 NSF), Room 327 (76 NSF), Room 328 (361 NSF), Room 329 (870 NSF), Room 329A (106 NSF), Room 329B (94 NSF), Room 329C (63 NSF), Room 329D (63 NSF), Room 329E (105 NSF), Room 330 (882 NSF), Room 330A (110 NSF), Room 330B (94 NSF), Room 330C (63 NSF), Room 330D (63 NSF), Room 330E (105 NSF), Room 331 (870 NSF), Room 331A (106 NSF), Room 332 (882 NSF), Room 332A (110 NSF)	86,391	0	\$5,960,979	\$69	\$0
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