

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: JAY JUNIOR SENIOR HIGH

Address: 3741 School Road, JAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	716	65	781
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	716	65	781
Utilization Factor	90%		90%
School Capacity	644		702
COFTE Student Membership	428		408
Survey Annotation	*This is to add parking spaces on the southwest corner of the campus between the baseball/softball fields and weight room. Note that the new construction recommendation calls for an addition of 65 student stations. The reason for this addition is that there is no suitable space on campus to remodel into a band or vocal classroom while meeting current SREF and FBC standards.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$110,000	\$0	\$0	\$1,958,385
			Estimated Total Project Cost		\$2,068,385	

JAY JUNIOR SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1710 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of CUSTODIAL RECEIVING (1055 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (446 NSF), 1 unit of DINING AREA (2812 NSF), 1 unit of KITCHEN & SERVING AREA (3093 NSF), 1 unit of KITCHEN CHAIR STORAGE (141 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2531 NSF), 1 unit of STUDENT RESTROOM (MALE) (250 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (250 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF)	17,963	65	\$1,958,385	\$109	\$30,129