

DIGITAL CLASSROOMS PLAN (DCP) BUDGET DELIVERABLE WORKSHEET

A) Name of District:

Santa Rosa

B) District Number:

57

(1)	(2)	(3)	(4)	(5)
Deliverable Number	Deliverable Description	Quantity	Unit Price	TOTAL AMOUNT
III.B.1.	Computers on Wheels components (will provide for devices per device worksheet)	35	\$ 17,458.98	\$ 611,064.26
III.B.2.	Stipends for school Tech Contacts	30	\$1,000	\$ 30,000.00
III.C.1.	Instr. Tech. Specialist salary and benefits	2	\$75,000	\$ 150,000.00
III.C.2.	Stipends for teacher PD opportunities (3 hr)	222	\$45	\$ 10,000.00
III.D.1.	Single sign-on solution	1	\$75,000	\$ 75,000.00
III.D.2.	Purchase eBooks for integration into the curriculum.	25	\$1,000	\$ 25,000.00
III.D.2.	Purchase eBooks from Worldbook or similar providor for integration into the curriculum.	1	\$10,000	\$ 10,000.00
III.D.3.	CAPE Adobe career themed course software and Certiport Exam licensing (4 schools)	1	\$15,000	\$ 15,000.00
III.D.4.	Online digital techology integration curriculum (9 middle schools)	1	\$15,000	\$ 15,000.00
	Charter School Total Allocation			NA
D) TOTAL				\$ 941,064.26

DOE USE ONLY (Program)

allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Mike Thorpe

Signature:

Michael Thorpe

Title:

Director of Inservice & Instructional Technology

Date:

9/13/16

DOE USE ONLY

allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date: